Facility Assessment Study 2014 - 2015 EXECUTIVE SUMMARY



O. T. Marshall Architects
Fleming & Associates Architects
Self Tucker Architects
AllWorld Project Management
February 4, 2016

PROJECT SUMMARY

Shelby County Schools (SCS) engaged Fleming – Marshall Architects JV and Self-Tucker Architects to provide a Facility Audit (FA) for approximately 22,000,000 sq.ft. of Shelby County School Buildings within the system. In order to accomplish this task, teams of 2/3 skilled professionals were dispatched to each facility in order to gather on-site data:

The Teams' assignment – the assignment of a Facility Condition Index (FCI) assessment— is provided within this report to SCS Operations in order to update, augment and/or validate the existing assessment. This report condenses the first five years of each facility's capital plan in order to produce a Facility Condition Index (FCI):

Facility Condition Index = Cost of Repairs

Cost of Replacement

FCI's typically include a five year maximum in order to achieve a more accurate comparison of the current existing condition of each facility. Deficiencies requiring attention in years 6-10 are also listed as Extended Facility Condition Indexes (EFCI) and are deemed Priority 2 items. The teams also reviewed as Extended Facility Condition Indexes (EFCI) and are deemed Priority 2 items. The teams also reviewed as Extended Facility Condition Indexes (EFCI) and are deemed Priority 2 items. The natural cycles in the replacement cost of each facility. These costs fluctuate year to year given the natural cycles in the construction industry. This report follows the R.S. Means index which is a nation-wide cost data gathering agency. It has been indexed for the Shelby County Tennessee region. One important aspect to consider is the advanced age of many of the Shelby County Schools,

As directed, the architectural teams reviewed the following aspects of each facility:

Walls (Exterior & Interior) Cellings

Roofing Windows

Boilers

Cooling Towers

Mechanical Equipment

Fire Alarms

Date of ADA Renovations

Bleachers / Gym Floors

Painting (Exterior & Interior)

Paving Fencing

Playgrounds Athletic Fields

The Facility Audit (FA) is the process of producing a complete inventory and evaluation of deficiencies in a school's physical space. It is a vital step in determining the need for maintenance or major repairs, health and environmental hazards, structural flaws, code violations and overcrowding.

The FA is crucial in light of a growing body of research that concludes that there is a strong relationship between the conditions of school buildings and student achievement. Despite this evidence, a number of obstacles impair conducive learning environments. Chief among them is the serious problem of deferred maintenance; putting off school facility repairs over several years. Also, there are some cost-cutting decisions in school construction that are made in tough budgetary times that can have negative impacts on physical facilities.

The FA is a thorough, comprehensive firsthand review of existing physical conditions and functional performance that identifies, inventories, and quantifies the physical problems that prevent quality education. It deals with all conditions, with particular emphasis on life safety issues and maintenance items needing repair.

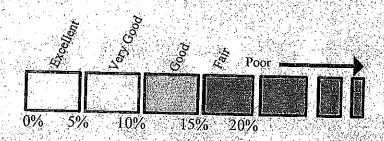
Through the FA several factors are identified - building deterioration, capital renewal issues, life safety and code issues, and deferred maintenance. To make these determinations, the inspection team conducted a three-step process:

- 1) Planning and initial study;
- 2) On-site inspection; and
- 3) Facilities conditions evaluation.

As part of the planning and initial study phase, information gathering included general mapping, floor plans, and historical data. During the on-site inspection, team members visually inspected, as directed, all aspects of the building (if issues were urgent, management was notified); inventoried existing deficiencies; and gathered data about maintenance and life cycles from sources that included internal maintenance department work orders and requests for work. In the final phase, team members determined the condition of each facility.

Shelby County Schools now has a detailed database of deficiencies, priorities, and projected costs, and with this comprehensive information, there is a system-wide comparison of conditions of various buildings and systematic plan of attack to correct deficiencies. Equally important, the FCI allows school officials to have a baseline for future evaluations of facilities, and a beginning point for all building maintenance plans, cutting

Calculations for needed work focus on the cost of repair and the cost of replacement. Percentages of O-S percent of are considered excellent, 5-10 percent is very good, 10-15 percent is good, 15-20 percent is fair, and 20 percent and over is poor. For instance, if an elementary school's estimated total cost of deferred maintenance amounted to \$100,000 and the current cost of replacing the building is \$1million, the FCI would be 10 percent.



A school building's life expectancy is a significant determinant in the FCI. This "life cycle" is the span of time that a facility and its individual elements will survive, serve its mission, and accommodate changing technology. Life cycles are variable, depending on building materials (both exterior and interior), ADA requirements, HVAC, electrical, and plumbing systems.

The life cycle is a key element in the FCI because predicting these expenditure and monitoring annual expenses are the essence of sound building management. The development of a renewal forecast for each building and overall renewal factor helps to anticipate ensuing costs for replacing facility elements. The renewal factor percentage indicates the building's replacement cost compared to its original cost.

	Typical Life Expectancy	of Building Components
Element	Component Name	Typical Life Expectancy (Years)
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regional de la companya de la compa La companya de la co	Wood Decking Insulation (Tapered / Non-Tapered)	Same as Roof Type Currently Installed
	Built Up Roofing	
	DVF Covering (Dura Last, etc.)	
	EPOM .	20*
	Metal Pitched Roof	30*
	Asphalt Shingles	40
	Aluminum Gutters and DS	
erior Walls:	Brick Wall	Subject to Field Personal Site Inspection (Typically 86 Years)
	Aluminum Curtain Wall	c. track a citate personal Site inspection (199(cally 45 reals)
	Structural Glass Curtain Wall	Subject to Field Personal Site Inspection (Typically 43 Years)
	Wood Siding	to the track to Civil Dersonal Site Inspection (Typically 50 Teals)
	Vinyl Siding	Subject to Field Personal Site Inspection (Typically 28 Years)
ndows:		15-20
阿拉拉斯	Aluminum Windows	15-20
	uPVC-Windows:	50
	Steel Windows	The state of the s
G. 图 43.10		
	Lexan (Glass)	10-15
爱爱的	Lexair (Glass)	
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While the attached is an executive summary of the documented needs. Project Work Sheets and corresponding photographs supporting these items is available in an electronic format for internal purposes.

The FA is not a process that relies blindly on the FCI to make decisions about facilities. In addition to the FCI ratings, there are historical preservation issues that are considered. There may be situations where a school has an extreme number of deficiencies and a high FCI rating, but its iconic status in the community requires a different approach than replacement or unification. Instead, major renovation is justified, given the school's historic significance and its legacy in the community. Its presence gives voice to the educational history and civic aspirations of Memphis, and for these reasons, its future is not simply an FCI equation.

The FA provides the basis for comparative evaluation and ultimate strategy for the revitalization of Shelby County Schools and the neighborhoods which they serve. Additionally, this information is dispassionately derived. It provides a valuable tool to the policy-making and funding bodies in the projection of future capital needs for the entire district.

A. Maceo Walker Middle School 1900 E. Raines Rd., Memphis TN 38116		
ADA	\$0	\$0
Site	resummer districtly swarmer	Signation de most (1865)
Paving	\$0	\$0
Drainage	\$29,500	\$0
Fencing	\$20,000	\$0
Site Concrete	\$0	\$0
Roofing	\$176,780	\$0
Structural	\$0	\$0
Interior Construction		
Walls	\$450	\$0
Millwork	\$0	\$0
Flooring	\$25,500	\$0
Ceiling	\$10,150	\$0
Athletics		
Gym Floors/Bleachers	\$3,852	\$0
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting		
Interior	\$183,942	\$0
Exterior	\$2,320	\$0
Exterior	(1000) *1510 3 (2004)	5 64, 394, -40
Windows	\$0	\$0
Envelope	\$1,125	\$0
Fire Alarm Systems	\$0	\$225,000
Mechanical/Plumbing Systems	Mar Street Section (Suite	
Boilers	\$0	\$0
Chillers	\$0	\$0
Plumbing	\$0	\$0
General	\$628,400	\$144,000
SCUV	\$0	\$0
Kitchen Hood	\$0	\$0
The second secon	\$0	\$0
Electrical Miscellaneous	\$18,000	\$0

\$1,100,019	\$369,000
\$330,006	\$110,700
\$1,430,024	\$479,700
\$1,909,724	
	\$1,430,024

Square Footage	(Provided by SCS)	136,253
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$25,683,691
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,909,724
FCI	(Prior. 1 Total Cost/Replacement Cost)	
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	7%
Capacity	(Provided by SCS)	
2015 Enrollment	(Provided by SCS)	684
Utilization Rate	(Enrollment/Capacity)	80%



Waterproperties

(ASSESSMENTED AND ASSES,

A.B. Hill Elementary School		
345 E Olive Ave, Memphis, TN 38106		
Priority	1 (0-5 years)	2 (6-10 years
ADA	\$0	\$0
Site		A STATE OF THE STA
Paving	\$0	\$0
Drainage	\$10,325	\$0
Fencing	\$1,600	\$0
Site Concrete	\$0	\$0
Roofing	\$34,168	\$0
Structural	\$0	\$0
Interior Construction		
Walls	\$1,125	\$0
Millwork	\$0	\$0
Flooring	\$10,200	\$0
Ceiling	\$23,200	\$0
Athletics		- 10 - 10 - 10 - 10
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$85,000	\$0
Stadiums (Running Track)	\$0	\$0
Painting		
Interior	\$107,046	\$0
Exterior	\$2,030	\$0
Exterior	id by contraction is	USA In Charles Walled
Windows	\$4,330	\$0
Envelope	\$770	\$0
ire Alarm Systems	\$225,000	\$0
Wechanical/Plumbing Systems		Trend April Toronto
Boilers	\$0	\$0
Chillers	\$0	\$250,000
Plumbing	\$0	\$0
General	\$278,600	\$180,000
SCUV	\$0	\$0
Kitchen Hood	\$0	\$0 \$0
lectrical	\$0	\$0 \$0
/liscellaneous	\$1,000	
	31,000	\$0

V. 1.

Sub Total	\$784,393	\$430,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$235,318	\$129,000
Cost for Priority 1 & 2 Items	\$1,019,711	\$559,000
Combined Cost for Priority 1 & 2 Items	\$1,578,711	

Square Footage	(Provided by SCS)	79,293
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$13,915,922
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,578,711
FCI	(Prior, 1 Total Cost/Replacement Cost)	
EFCI	(Prior, 1 + 2 Total Cost/Replacement Cost)	11%
Capacity	(Provided by SCS)	580
2015 Enrollment	(Provided by SCS)	315
Utilization Rate	(Enrollment/Capacity)	54%

Airways Middle School 2601 Ketchum Rd, Memphis, TN 38114		
Priority Priority	1 (0-5 years)	2 (6-10 years)
ADA	\$800,000	\$0
ite		resource and the
Paving	\$304,600	\$0
Drainage	\$0	\$0
Fencing	\$0	\$0
General	\$11,944	\$0
Site Concrete	\$0	\$0
	\$784,988	\$0
Roofing	\$0	\$0
Structural	<u> 70 </u>	
Interior Construction	\$0	\$0
Walls	\$0 \$0	\$0
Millwork	\$0 \$0	\$0
Flooring	\$0 \$0	\$0
Ceiling	ŞU	X Y
Athletics	40	\$0
Gym Floors/Bleachers	\$0	
Playgrounds	<u> </u>	\$0
Stadiums (Running Track)	\$0	\$67,149
Painting		
Interior	\$28,840	\$0
Exterior	\$0	\$0
Exterior		ngg Sugan daga.
Windows	\$193,551	\$0
Envelope	\$0	\$0
Fire Alarm Systems	\$0	\$0
Mechanical/Plumbing Systems	and the second second second	spirite the state
Boilers	\$0	\$0
Chillers	\$525,200	\$0
Plumbing	\$0	\$0
General	\$354,000	\$14,000
SCUV	\$0	\$0
Kitchen Hood	\$0	\$0
Electrical	\$0	\$0
Miscellaneous	\$0	\$0_
View Control of the C	40.000.400	1 604 440
Cub Total	\$3,003,123	\$81,149

\$3,003,123	\$81,149
\$900,937	\$24,345
\$3,904,059	\$105,494
\$4,009,553	
	\$900,937 \$3,904,059

(Provided by SCS)	139,338
\$188,50 (per square foot)	\$26,265,213
(Priority 1 + Priority 2)	\$4,009,553
(Prior. 1 Total Cost/Replacement Cost)	15%
(Prior. 1 + 2 Total Cost/Replacement Cost)	15%
(Provided by SCS)	
(Provided by SCS)	23
(Enrollment/Capacity)	#DIV/0!
	\$188.50 (per square foot) (Priority 1 + Priority 2) (Prior. 1 Total Cost/Replacement Cost) (Prior. 1 + 2 Total Cost/Replacement Cost) (Provided by SCS)

Alcy Elementary School 1750 E Alcy Rd, Memphis, TN 38114				
			Priority 1 (0-5 years) 2 (6-10 year	
ADA	\$900,000	\$0		
Site		e Maria Maliante de la composición dela composición de la composición dela composición de la composición de la composición dela composición dela composición dela composición dela composición dela		
Paving	\$128,000	\$0		
Drainage	\$23,600	\$0		
Fencing	\$27,200	\$0		
Site Concrete	\$0	\$0		
Roofing	\$222,305	\$0		
Structural	\$0	\$0		
Interior Construction				
Walls	\$515	\$0		
Millwork	\$0	\$0		
Flooring	\$7,223	\$0		
Ceiling	\$64,950	\$0		
Athletics	P. S. J. P. S. D. S.			
Gym Floors/Bleachers	\$0	\$0		
Playgrounds	\$0	\$0		
Stadiums (Running Track)	\$0	\$0		
Painting				
Interior	\$65,782	\$0		
Exterior	\$3,498	\$0		
xterior		10 TO 10		
Windows	\$155,880	\$0		
Envelope	\$79,916	\$0		
ire Alarm Systems	\$0	\$0		
lechanical/Plumbing Systems	第二字 (中国4月27年)	CONTRACTOR OF		
Boilers	\$0	\$0		
Chillers	\$0	\$0		
Plumbing	\$0	\$0		
General	\$45,000	\$0		
SCUV	\$210,000	\$0		
Kitchen Hood	\$60,000	\$0		
ectrical	\$0	\$0		

1. A. (

Sub Total	\$1,996,768	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$599,030	\$0
Cost for Priority 1 & 2 Items	\$2,595,798	\$0
Combined Cost for Priority 1 & 2 Items	\$2,595.	798

Square Footage	(Provided by SCS)	50.045
	(Floward by 5C3)	60,313
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$10,584,932
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,595,798
FCI	(Prior, 1 Total Cost/Replacement Cost)	25%
EFC!	(Prior, 1 + 2 Total Cost/Replacement Cost)	25%
Capacity	(Provided by SCS)	374
2015 Enrollment	(Provided by SCS)	247
Utilization Rate	(Enrollment/Capacity)	66%

Alton Elementary School 2020 Alton, Memphis, TN 38106				
ADA	\$400,000	\$0		
Site 2000 Page 1995	enteres parties de terr	CONTRACTOR		
Paving	\$0	\$0		
Drainage	\$0	\$0		
Fencing	\$36,800	\$0		
Site Concrete	\$0	\$0		
Roofing	\$483,829	\$0		
Structural	\$0	\$0		
Interior Construction				
Walls	\$0	\$0		
Millwork	\$0	\$0		
Flooring	\$0	\$0		
Ceiling	\$0	\$0		
Athletics	was new contract			
Gym Floors/Bleachers	\$0	\$0		
Playgrounds	\$0	\$0		
Stadiums (Running Track)	\$0	\$0		
Painting		en Kongover vija		
Interior	\$75,511	\$0		
Exterior	\$0	\$0_		
Exterior	revalentero.	(1) 25 14 5 3 20 1 - 3 5 1		
Windows	\$62,352	\$0		
Envelope	\$0	\$0		
Fire Alarm Systems	\$225,000	\$0		
Mechanical/Plumbing Systems		30 Aug (1984)		
Boilers	\$176,000	\$0		
Chillers	\$180,000	\$144,000		
Plumbing	\$0	\$0		
General	\$32,750	\$0		
scuv	\$276,000	\$0		
Kitchen Hood	\$0	\$0		
Electrical	\$0	\$0		
Miscellaneous	\$0	\$0		

Sub Total	\$1,948,242	\$144,000	
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$584,473	\$43,200	
Cost for Priority 1 & 2 Items	\$2,532,715	\$187,200	
Combined Cost for Priority 1 & 2 Items	\$2,71	\$2,719,915	

Square Footage	(Provided by SCS)	55,934
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$9,816,417
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	
FCI	(Prior. 1 Total Cost/Replacement Cost)	26%
EFCI	(Prior, 1 + 2 Total Cost/Replacement Cost)	
Capacity	(Provided by SCS)	
2015 Enrollment	(Provided by SCS)	
Utilization Rate	(Enrollment/Capacity)	73%

American Way Middle School		
3805 American Way, Me	emphis, TN 38118 1 (0-5 years)	Z (6-10 years
ADA	\$0	so so
Site	9000 1 30] 30
Paving	\$0	\$584,256
Drainage	\$0	\$0
Fencing	\$0	\$0
Site Concrete	\$0	\$0
Roofing	\$0	\$0
Structural	\$0	\$0 \$0
Interior Construction	*** 70	70
Walls	\$0	\$ 0
Millwork	\$0	\$0
Flooring	\$0	\$0
Ceiling	\$290	\$0 \$0
Athletics	Year war you was a grown as	γ υ
Gym Floors/Bleachers	\$0 T	\$0
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting		70 ************************************
Interior	so T	\$76,124
Exterior	\$0	\$0
xterior		<u> </u>
Windows	l so I	\$0
Envelope	\$0	\$0 \$0
ire Alarm Systems	\$225,000	\$0 \$0
Aechanical/Plumbing Systems	7223,000	<u></u> ŞU
Boilers	\$440,000	\$0
Chillers	\$0	\$136,000
Plumbing	\$2,000	\$130,000
General	\$532,000	\$0 \$0
SCUV	\$0	\$0 \$0
Kitchen Hood	\$0	\$0 \$0
ectrical	\$10,000	\$0 \$0
ilscellaneous	\$18,000	
- Company of the Comp	310,000	\$0

Sub Total	\$1,227,290	\$796,380
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$368,187	\$238,914
Cost for Priority 1 & 2 Items	\$1,595,477	\$1,035,294
Combined Cost for Priority 1 & 2 Items	\$2,630,771	

Square Footage	(Provided by SCS)	140,970
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$26,572,845
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,630,771
FCI	(Prior. 1 Total Cost/Replacement Cost)	6%
EFCI	(Prior, 1+2 Total Cost/Replacement Cost)	10%
Capacity	(Provided by SCS)	855
2015 Enrollment	(Provided by SCS)	683
Utilization Rate	(Enrollment/Capacity)	80%

Avon-Lenox School			
310 N. Avon, Memphis, TN 38117			
mangaman a provincia de la constante de la cons	Priority	1 (0-5 years)	길 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$86,192	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$1,600
	Site Concrete	\$3,840	\$0
Roofing		\$178,190	\$0
Structu	The second section of the second seco	\$0	\$0
Interior	Construction		
<u>organization</u>	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletic			
	Gym Floors/Bleachers	\$0	\$0 .
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Paintin	The second secon		10 84 BLA 34
	Interior	\$0	\$0
	Exterior	\$0	\$0
Exterio	The second secon		
ACCORDING TO SELECT	Windows	\$0	\$0
	Envelope	\$0	\$0
Eiro Al	arm Systems	\$225,000	\$0
	nical/Plumbing Systems		
,,,,,,,,,	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$0	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$60,000	\$0
Electri	The second secon	\$0	\$0
4 march at a control of	ianeous	\$0	\$0
iviizeei	Idilecus		
C. 1. T.		¢552 222	\$1,600

Sub Total	\$553,222	\$1,600
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$165,967	\$480
Cost for Priority 1 & 2 Items	\$719,189	\$2,080
Combined Cost for Priority 1 & 2 Items	\$721,269	

Square Footage	(Provided by SCS)	33,242
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$5,833,971
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$721,269
FCI	(Prior. 1 Total Cost/Replacement Cost)	12%
EFCI	(Prior, 1 + 2 Total Cost/Replacement Cost)	12%
Carpagley /	(0,000,6ed 57.5C)	100
2005 Smollinent	(Providedby Scs)	197
Ugilizagiono kare	(entitional/septility)	DAY/O

Booker T. Washingtor 715 S. Lauderdale, Memphi Priority ADA Site Paving Drainage Fencing Site Concrete Roofing Structural		
Priority ADA Site Paving Drainage Fencing Site Concrete Roofing Structural	\$383,736 \$383,736 \$38,240 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Paving Drainage Fencing Site Concrete Roofing Structural	\$383,736 - \$0' \$38,240 '\$0' \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
Paving Drainage Fencing Site Concrete Roofing Structural	\$0' (\$38,240 (\$0') \$0 (\$0) \$0 (\$0 \$0 \$0 \$0 \$0 \$0
Drainage Fencing , Site Concrete \ Roofing Structural	\$0' (\$38,240 (\$0') \$0 (\$0) \$0 (\$0 \$0 \$0 \$0 \$0 \$0
Fencing (Site Concrete \(\) Roofing Structural	\$38,240 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
Site Concrete \(\frac{1}{N}\) Roofing Structural	\$0 \$0 \$0 \$0	\$0 \$0 \$0
Roofing, Structural	\$0 \$0 \$0 \$0	\$0 \$0
Structural	\$0 \$0	\$0
	\$0	\$0
		¢01
Interior Construction		Ć01
Walls	<u> </u>	ŞĞΙ
Millwork	>U [\$0
Flooring	\$1,615	\$0
Ceiling	\$294,231	\$0
Athletics		
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$30,000	\$0
Stadiums (Running Track)	\$0	\$0
Painting	94	m (102) w (Europe 15)
Interior	\$276,000	\$0
Exterior	\$0	\$0
Exterior	ar encreased hits	With the constant
Windows 🌃 🚉 👈 🛴	\$305,958	\$0
Envelope	\$0 %	\$0
ire Alarm Systems	\$300,000	\$0
Wechanical/Plumbing Systems	grade of \$1000 control	
Boilers	\$419,000	\$0
Chillers	\$397,000	\$0
Plumbing	\$0	\$0
General	\$435,400	\$0
SCUV	\$0	\$0
Kitchen Hood	\$0	\$0
lectrical	,\$0	\$0
/liscellaneous	\$0	\$0

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Sub Total	\$2,881,180	\$81
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$864,354	\$24
Cost for Priority 1 & 2 Items	\$3,745,534	\$105
Combined Cost for Priority 1 & 2 Items	\$3,745,639	

Square Footage	(Provided by SCS)	202,918
Replacement Cost (Including 30% Soft Cost)	\$201.50 (per square foot)	\$40,887,977
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,745,639
FCI	(Prior. 1 Total Cost/Replacement Cost)	9%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	9%
Capacity	(Provided by SCS)	549
2015 Enrollment	(Provided by SCS)	573
Utilization Rate	(Enrollment/Capacity)	104%

Balmoral Elementary School				
5905 Grosvenor, Memphis, TN 38119				
Priority	1 (0-5 years)	∠ (6-10 years)		
ADA	\$400,000	\$0		
ilte				
Paving	\$144,812	\$0		
Drainage	\$0	\$0		
Fencing	\$26,848	\$0		
Site Concrete	\$9,600	\$0		
Roofing	\$337,350	\$0		
Structural	\$0	\$0		
interior Construction	e make dige milije vitak med di Najarah digerak dige dige			
Walls	\$0	\$0		
Millwork	\$0	\$0		
Flooring	\$0	\$0		
Ceiling	\$0	\$0		
Athletics	a di tarah da di	ievos iegratejas errores		
Gym Floors/Bleachers	\$0	\$0		
Playgrounds	\$30,000	\$0		
Stadiums (Running Track)	\$0	\$0		
Painting	Substitute of the V			
Interior	\$0	\$0		
Exterior	\$0	\$0		
Exterior Windows	\$23,988	\$0		
Envelope	\$0	÷ \$0		
The second second provide a contract of the second	\$225,000	\$0		
Fire Alarm Systems Mechanical/Plumbing Systems	N° IX	er en est en		
Boilers	\$0	\$0		
Chillers	\$0	\$0		
	\$0	\$0		
Plumbing	\$373,000			
General	\$373,000	\$0		
SCUV	\$60,000	\$0		
Kitchen Hood		\$0		
Electrical	\$0	\$0 \$0		
Miscellaneous	\$0_	بر ا		

\$1,630,598	\$0
\$489,179	\$0
\$2,119,778	\$ 0
\$2,119,778	
	\$489,179 \$ 2,119,778

Square Footage	(Provided by SCS)	38,940
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$6,833,970
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,119,778
FCI	(Prior. 1 Total Cost/Replacement Cost)	31%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	31%
Capacity	(Provided by SCS)	284
2015 Enrollment	(Provided by SCS)	316
Utilization Rate	(Enrollment/Capacity)	111%

Barret's Chapel 4295 Mountain Terrace St, Memphis, TN 38127				
Priority 1 (0-5 years) 2 (6-10 years)				
ADA	\$100,000	\$0		
Site				
Paving	\$0	\$0		
Drainage	\$0	\$0		
Fencing	\$0	\$0		
General	\$9,000	\$0		
Site Concrete	\$0	\$0		
Roofing	\$148,780	so so		
Structural	\$0	\$0		
Interior Construction				
Walls	\$0	\$0		
Millwork	\$0	\$0		
Flooring	\$0	\$0		
Ceiling	\$0	\$0		
Athletics				
Gym Floors/Bleachers	\$0	\$0		
Playgrounds	\$0	\$0		
Stadiums (Running Track)	\$0	\$0		
Painting	ugis to to the area			
Interior	\$2,700	\$0		
Exterior	\$3,770	\$2,365		
xterior	akerak sa sienakak	<u> </u>		
Windows	\$0	\$0		
Envelope	\$0	\$0		
ire Alarm Systems	\$0	\$225,000		
lechanical/Plumbing Systems				
Boilers	\$0	\$0		
Chillers	\$0	\$0		
Plumbing	\$0	\$0		
General	\$271,100	\$47,000		
SCUV	\$0	\$0		
Kitchen Hood	\$0	\$60,000		
ectrical	\$0	\$0		
liscellaneous	\$0	\$0		

Sub Total		
	\$535,350	\$334,365
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$160,605	\$100,310
Cost for Priority 1 & 2 Items	\$695,955	\$434,675
Combined Cost for Priority 1 & 2 Items	\$1,130,630	

Square Footage		
	(Provided by SCS)	81,021
Replacement Cost	\$188.50 (per square foot)	\$15,272,459
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	
FCI	(Prior. 1 Total Cost/Replacement Cost)	
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	
Capacity	(Provided by SCS)	630
2015 Enrollment	(Provided by SCS)	636
Utilization Rate	(Enrollment/Capacity)	101%

	Belle Forest Ele 3135 Ridgeway, Memph	nis TN 38115	
<u>-,,</u>	Priority	1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site	ROBERT STATE	Company of the Company	ere sales and the second
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0_
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structura	Park Control of the Control	\$0	\$0
	onstruction	100000000000000000000000000000000000000	
#1.0#1 A \$5 #5 C A \$5 BS	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics		en egen (1905) Skrigger (1905)	ele processiones
Mary services and	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
The state of the s	Interior	\$0	\$0
	Exterior	\$0	\$0
Exterior		10 (MIN) 10 (MIN) 10 (MIN)	14. 电传导槽
NAME OF TAXABLE PARTY.	Windows	\$0	\$0
	Envelope	\$0	\$0
Fire Aları	m Systems	\$0	\$0
	cal/Plumbing Systems		
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$0	\$0
	scuv	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrica		\$0	\$0
Miscella	A CONTRACTOR OF THE PROPERTY O	\$0	\$0
and on April of 180			
Sub Tota		\$0	\$0
	t 30% /A&F Fees, OH&P, Testing)	\$0	\$0

Sub Total	\$0	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$0	\$0
Cost for Priority 1 & 2 Items	\$0	\$0
Combined Cost for Priority 1 & 2 Items	\$ 0	

Square Footage	(Provided by SCS)	106,000
Replacement Cost	\$135.00 (per square foot)	\$14,310,000
Priority 1 & 2 Cost	(Priority 1 ÷ Priority 2)	\$0
FCI	(Prior. 1 Total Cost/Replacement Cost)	0%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	0%
Capacity	(Provided by SCS)	945
2015 Enrollment	(Provided by SCS)	1157
Utilization Rate	(Enrollment/Capacity)	122%

Bellevue Middle School				
575 Bellevue, Memphis, TN 38104				
Priority 1 (0-5 years) 2 (6-				
ADA	\$0	\$0		
Site	State: Sheep as Seese	42.72		
Paving	\$0	\$0		
Drainage	\$0	\$0		
Fencing	\$0	\$0		
Site Concrete	\$0	\$0		
Roofing	\$0	\$0		
Structural	\$0	\$0		
Interior Construction				
Walls	\$0	\$0		
Millwork	\$0	\$0		
Flooring	\$0	\$0		
Ceiling	\$27,260	\$0		
Athletics	NAME OF TAXABLE PARTY.	nda Marie Menelena		
Gym Floors/Bleachers	\$0	\$0		
Playgrounds	\$0	\$0		
Stadiums (Running Track)	\$0	\$0		
ainting				
Interior	\$0	\$0		
Exterior	\$0	\$0		
xterior	TATAMA ON SANSON STATE	70 2000 - 10		
Windows	\$0	\$0		
Envelope	\$0	\$0		
ire Alarm Systems	\$0	\$0		
lechanical/Plumbing Systems	nin kiri turing sila ng	70		
Boilers	\$0	\$0		
Chillers	\$0	\$0		
Plumbing	\$0	\$0		
General	\$0	\$0 \$0		
SCUV	\$0	\$0 \$0		
Kitchen Hood	\$0	\$0 \$0		
ectrical	\$0	\$0		
liscellaneous	\$0	\$0 \$0		

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Combined Cost for Priority 1 & 2 Items	\$35,438	
Cost for Priority 1 & 2 Items	\$35,438 \$0	
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$8,178	\$0
Sub Total	\$27,260	\$0

Square Footage	(Provided by SCS)	93,972
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$17,713,722
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$35,438
FCI	(Prior. 1 Total Cost/Replacement Cost)	0%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	0%
Capacity	(Provided by SCS)	544
2015 Enrollment	(Provided by SCS)	488
Utilization Rate	(Enrollment/Capacity)	90%

Berclair Elementary School				
810 N. Perkins, Memphis, TN 38122				
Priority	(0-5 years)			
NDA	\$400,000	\$0		
ijte				
Paving	\$0	<u>\$0</u>		
Drainage	\$0	\$0		
Fencing	\$0	\$0		
Site Concrete	\$0	\$0		
Roofing	\$0	\$0		
Structural	\$0	\$0		
Interior Construction		ONE SERVICE SERVICE DESCRIPTION OF		
Walls	\$0	\$0		
Millwork	\$0	\$0		
Flooring	\$0	\$0		
Ceiling	\$0	\$0		
Athletics	and the second processing the processing of the	Calendar - To Calendar - Calendar		
Gym Floors/Bleachers	\$0	\$0		
Playgrounds	\$0	\$0		
Stadiums (Running Track)	\$0	\$0		
Painting				
Interior	\$0	\$0		
Exterior	\$5,800	\$0		
Exterior	and the second of the second	ragion de la company		
Windows	\$0	\$0		
Envelope	\$0	\$0		
Fire Alarm Systems	\$225,000	\$0		
Mechanical/Plumbing Systems		Court of the Control		
Boilers	\$520,800	\$0		
Chillers	\$0	\$0		
Plumbing	\$0	\$0		
General	\$153,800	\$0		
SCUV	\$258,000	\$0		
	\$0	\$60,000		
Kitchen Hood	\$0	\$0		
Electrical 4	\$0 \$0	\$0		
Miscellaneous	₩ ŞU	<u> </u>		

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\$1,563,400	\$60,000
\$469,020	\$18,000
\$2,032,420	\$78,000
\$2,110,420	
	\$469,020 \$2,032,420

Square Footage	(Provided by SCS)	46,139
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$8,097,395
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,110,420
FCI	(Prior. 1 Total Cost/Replacement Cost)	25%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	26%
Capacity	(Provided by SCS)	278
2015 Enrollment	(Provided by SCS)	590
Utilization Rate	(Enrollment/Capacity)	212%

Bethel Grove Elementary School 2459 Arlington, Memphis, TN 38114		
Priority	1 (0-5 years)	2 (6-10 years)
ADA	\$0	\$0
Site		Name of the state of the state of
Paving	\$18,000	\$0
Drainage	\$0	\$0
Fencing	\$28,640	\$0
Site Concrete	\$0	\$0
Roofing	\$0	\$0
Structural	\$0	\$0
Interior Construction		
Walls	\$0	l so
Millwork	\$0	\$0
Flooring	\$0	\$0
Ceiling	\$0	\$0
Athletics	America di Servicio del Escolo	
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting	and the little of the	70
Interior	/ \$36,669	\$0
Exterior	\$0	\$0 \$0
xterior		30
Windows	\$0	\$0
Envelope	\$0	\$0 \$0
ire Alarm Systems	\$225,000	\$0
Nechanical/Plumbing Systems	1. 9223,000	Şυ Berlindinde Selac
Boilers	\$377,000	\$0
Chillers	\$225,000	\$0 \$0
Plumbing	\$0	\$0 \$0
General	\$17,000	\$0 \$0
scuv	\$264,000	\$0 \$0
Kitchen Hood	\$204,000	
ectrical	\$0	\$60,000
iscellaneous	\$0	\$0
- 1000 A STATE OF THE STATE O	<u></u> 30	\$0

Sub Total	\$1,191,309	\$60,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$357,393	\$18,000
Cost for Priority 1 & 2 Items	\$1,548,701	\$78,000
Combined Cost for Priority 1 & 2 Items	\$1,626,701	

Square Footage	(Provided by SCS)	54,324
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$9,533,862
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,626,701
FCI	(Prior. 1 Total Cost/Replacement Cost)	16%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	17%
Capacity	(Provided by SCS)	374
2015 Enrollment	(Provided by SCS)	282-
Utilization Rate	(Enrollment/Capacity)	75%

Bolton High School 7323 Brunswick Rd, Arlington, TN 38002			
Priority 1 (0-5 years) 2 (6-10 years)			
ADA	\$1,300,000	\$0	
Site			
Paving	\$80,000	\$0	
Drainage	\$20,650	\$0	
Fencing	\$0	\$0	
Site Concrete	\$8,000	\$0	
Roofing	\$256,473	\$0	
Structural	\$0	\$0	
Interior Construction			
Walls	\$281	\$0	
Millwork	\$0	\$0	
Flooring	\$39,531	\$0	
Ceiling	\$49,043	\$0	
Athletics	and the second of the second of the second	Allega established	
Gym Floors/Bleach	iers \$0	\$0	
Playgrounds	\$30,000	\$0	
Stadiums (Running	Track) \$0	\$0	
Painting			
Interior	\$183,790	\$0	
Exterior	\$31,204	\$0	
Exterior			
Windows	\$86,600	\$0	
Envelope	\$5,346	\$0	
Fire Alarm Systems	\$0	\$0	
Mechanical/Plumbing System	ns		
Boilers	\$0	\$0	
Chillers	\$0	\$0	
Plumbing	\$0	\$0	
General	\$1,034,200	\$341,000	
SCUV	\$0	\$0	
Kitchen Hood	\$180,000	\$0	
Electrical	· \$0	\$0	
Miscellaneous	\$39,500	\$0	

\$3,344,618	\$341,000
\$1,003,385	\$102,300
\$4,348,003	\$443,300
\$4,791,303	
	\$1,003,385 \$4,348,003

Square Footage	(Provided by SCS)	293,200
Replacement Cost (Including 30% Soft Cost)	\$201,50 (per square foot)	\$59,079,800
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$4,791,303
FCI	(Prior, 1 Total Cost/Replacement Cost)	7%
EFCI	(Prior, 1+2 Total Cost/Replacement Cost)	8%
Capacity	(Provided by SCS)	2020
2015 Enrollment	(Provided by SCS)	1540
Utilization Rate	(Enrollment/Capacity)	76%

Bond Building 2930 Altways Blvd , Memphis, TN 38116				
Priority 1 (0-5 years) 2 (6-10 years)				
ADA	\$60,000	\$0		
Site	Capture Control	ony is not been a well		
Paving	\$0	\$340,000		
Drainage	\$0	\$0		
Fencing	\$2,240	\$0		
General	\$9,000	\$0		
Site Concrete	\$0	\$0		
Roofing	\$0	\$0		
Structural	\$0	\$0		
Interior Construction				
Walls	\$0	\$0		
Millwork	\$0	\$0		
Flooring	\$0	\$0		
Ceiling	\$0	\$0		
Athletics				
Gym Floors/Bleachers	\$0	\$0		
Playgrounds	\$0	\$0		
Stadiums (Running Track)	\$0	\$0		
ainting				
Interior	\$0	\$0		
Exterior	\$33,060	\$0		
xterior				
Windows	\$1,978,810	\$0		
Envelope	\$4,500	\$0		
ire Alarm Systems	§ \$0	\$0		
Mechanical/Plumbing Systems				
Boilers	\$0	\$0		
Chillers	\$0	\$0		
Plumbing	\$0	\$0		
General	\$186,000.00	\$0.00		
scuv	\$0	\$0		
Kitchen Hood	\$0	\$0		
lectrical	\$0	\$0		
Aiscellaneous	\$0	\$0		

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Sub Total	\$2,273,610	\$340,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$682,083	\$102,000
Cost for Priority 1 & 2 Items	\$2,955,693 \$442,000	
Combined Cost for Priority 1 & 2 Items	\$3,397,693	

Utilization Rate	(Enroliment/Capacity)	100%
2015 Enrollment	(Provided by SCS)	1
Capacity	(Provided by SCS)	1
EFCI	(Prior. 1+2 Total Cost/Replacement Cost)	25%
FCI	(Prior. 1 Total Cost/Replacement Cost)	21%
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,397,693
Replacement Cost	\$240.50 (per square foot)	\$13,852,800
Square Footage	(Provided by SCS)	57,600

ı	2605 Sam Cooper Blvd, Mem		
	Priority	1 (0-5 years)	2 (6-10 years
ADA		\$0	\$0
Site		an engan an an an an an an an an	
	Paving	\$0	\$0
	Drainage	\$0	\$0
l	Fencing	\$0	\$0
	General	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structu	A Company of the Comp	\$0	\$0
THE PARTY OF PARTY OF PARTY.	Construction		
Taraner San	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athlétic			ance existing the
	Gym Floors/Bleachers	\$0	\$0
İ	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Paintin	g		
	Interior	\$0	\$33,750
	Exterior	\$0	\$0
Exterio	Ге		
	Windows	\$0	\$0
	Envelope	\$0	\$0
	arm Systems	\$0	\$0
Mecha	nical/Plumbing Systems		
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$0	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electric		\$0	\$0
Miscel	laneous	\$0	\$0

Combined Cost for Priority 1 & 2 Items	\$43,875	
Cost for Priority 1 & 2 Items	\$0	\$43,875
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$0	\$10,125
Sub Total	\$0	\$33,750

Square Footage	(Provided by SCS)	95,220
Replacement Cost	\$175.50 (per square foot)	\$16,711,110
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$43,875
FCI	(Prior. 1 Total Cost/Replacement Cost)	0%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	0%
Capacity	(Provided by SCS)	523
2015 Enrollment	(Provided by SCS)	392
Utilization Rate	(Enrollment/Capacity)	75%

Brookmeade Elementary School 3777 Edenburg, Memphis, TN 38127			
Priority	1 (0-5 years)	2 (6-10 years	
ADA	\$0	\$0	
Site	en e	Married Married	
Paving	\$0	\$0	
Drainage	\$0	\$0	
Fencing	\$38,400	\$0	
Site Concrete	\$0	\$0	
Roofing	\$458,372	\$0	
Structural	\$0	\$0	
Interior Construction	njeg trabeta nasah saddapat sambatan mata		
Walls	\$0	\$0	
Millwork	\$0	\$0	
Flooring	\$0	\$0	
Ceiling	\$0	\$0	
Athletics		an destruction	
Gym Floors/Bleachers	\$0	\$0	
Playgrounds	\$0	\$0	
Stadiums (Running Track)	\$0	\$0	
Painting	A A STATE OF THE STA		
Interior	\$0	\$0	
Exterior	\$0	\$0	
Exterior			
Windows	\$471,104	\$0	
Envelope	\$0	\$0	
Fire Alarm Systems	\$225,000	\$0	
Mechanical/Plumbing Systems	acates		
Boilers	\$0	\$0	
Chillers	\$199,400	\$0	
Plumbing	`\$0	\$0	
General	\$11,400	\$0	
SCUV	\$168,000	\$0	
Kitchen Hood	\$60,000	\$0	
Electrical	\$0	\$0	
Miscellaneous	\$0	\$0 \$0	
Sub Total	¢1 621 676	<u> </u>	

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Combined Cost for Priority 1 & 2 Items	\$2,121,179	
Cost for Priority 1 & 2 Items	\$2,121,179 \$0	
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$489,503	\$0
Sub Total	\$1,631,676	\$0

Square Footage	(Provided by SCS)	52,991
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$9,299,921
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,121,179
FCI	(Prior. 1 Total Cost/Replacement Cost)	23%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	23%
Capacity	(Provided by SCS)	340
2015 Enrollment	(Provided by SCS)	67
Utilization Rate	(Enrollment/Capacity)	20%

Brownsville Road Elen	nentary S	chool		
5292 Banbury Ave, Memphis, TN 38135 Priority 1 (0-5 years) Z (6-10 years)				
	\$900,000	\$0		
ADA .	3300,000	victori, victorio di		
ite Deving	T \$0	\$0		
Paving	\$14,750	\$0		
Drainage	\$32,000	\$0		
Fencing Site Concrete	\$6,400	\$0		
The second secon	\$629,525	\$0		
Roofing	\$0	\$0		
Structural Interior Construction	*** T-			
Walls	\$1,030	\$0		
Millwork	\$0	\$0		
Flooring	\$5,400	\$0		
Ceiling	\$15,225	\$11,875		
Athletics	nage was and out the form	18 30年17月		
Gym Floors/Bleachers	\$0	\$0		
Playgrounds	\$0	\$0		
Stadiums (Running Track)	\$0	\$0		
Painting	\$75 (\$746 <u>\$5.46</u> 8)	eles da villada a		
Interior	\$0	\$0		
Exterior	\$0	\$0		
Exterior	202 32 403 4 (5)	ALEXAN IN THE		
Windows	\$264,996	\$7,794		
Envelope	\$700	\$105		
Fire Alarm Systems	\$0	\$225,000		
Mechanical/Plumbing Systems	u sy av julija i kale			
Boilers	\$0	\$0		
Chillers	\$0	\$0		
Plumbing	\$0	\$0		
General	\$0	\$23,000		
SCUV	\$144,000	\$0		
Kitchen Hood	\$0	\$0		
Electrical	\$0	\$0		
Miscellaneous	\$15,000	S0		

Sub Total	\$2,029,026	\$267,774
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$608,708	\$80,332
Cost for Priority 1 & 2 Items	\$2,637,734	\$348,106
Combined Cost for Priority 1 & 2 Items	\$2,985,840	

Square Footage	(Provided by SCS)	66,545
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$11,678,648
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,985,840
FCI	(Prior. 1 Total Cost/Replacement Cost)	23%
EFCI	(Prior. 1+2 Total Cost/Replacement Cost)	26%
Capacity	(Provided by SCS)	675
2015 Enrollment	(Provided by SCS)	538
Utilization Rate	(Enrollment/Capacity)	80%

Bruce Elementary School			
581 S. Bellevue, Memphis, TN 38104 Priority 1 (0-5 years) 2 (6-10 years)			
ADA		 	
Site	\$0	\$0	
Paving		T - 1-	
Drainage	\$0 \$0	\$0	
Fencing		\$0	
Site Concrete	\$35,328	\$0	
Roofing	\$0	\$0	
Structural	\$0	\$173,000	
Interior Construction	\$0	\$0	
Walls			
Millwork	\$0	\$0	
Flooring	\$0	\$0	
Ceiling	\$0	\$0	
Athletics	\$0	\$0	
		apan yang sa	
Gym Floors/Bleachers	\$0	\$0	
Playgrounds	\$0	\$0	
Stadiums (Running Track) Painting	\$0	\$0	
A CONTROL OF THE PARTY OF THE P		<u> </u>	
Interior	\$0	\$0	
Exterior	\$0	\$0	
xterior		and the contract of	
Windows	\$0	\$0	
Envelope	\$0	\$0	
ire Alarm Systems	\$0	\$0	
lechanical/Plumbing Systems	A SECTION AND ADDRESS OF THE PARTY OF		
Boilers	\$0	\$400,000	
Chillers	\$0	\$200,000	
Plumbing	\$0	\$0	
General	\$158,000	\$114,000	
SCUV	\$120,000	\$0	
Kitchen Hood	\$0	\$60,000	
ectrical	\$0	\$0	
liscellaneous	\$0	\$0	

Combined Cost for Priority 1 & 2 Items	\$1,638,426	
Cost for Priority 1 & 2 Items	\$407,326	\$1,231,100
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$93,998	\$284,100
Sub Total	\$313,328	\$947,000

Square Footage	(Provided by SCS)	68,491
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$12,020,171
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,638,426
FCI	(Prior. 1 Total Cost/Replacement Cost)	3%
EFCI	(Prior, 1 + 2 Total Cost/Replacement Cost)	14%
Capacity	(Provided by SCS)	500
2015 Enrollment	(Provided by SCS)	332
Utilization Rate	(Enrollment/Capacity)	66%

Caldwell-Guthrie Elementary School			
	951 Chelsea, Memphis		
	Priority	1 (0-5 years)	Z (6-10 years)
ADA		\$0	\$0
Site	apparation of the second second second		A LEGICAL SECTION AND A SECTION ASSESSMENT
1000	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$8,000	\$0
Roofing	CONTRACTOR	\$0	\$0
Structur	The state of the s	\$0	\$0
Interior	Construction		
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$21,019	\$0
	Ceiling	\$0	\$0
Athletic			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$85,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$0	\$0
Exterior		多数的数数数。 1	
	Windows	\$0	\$0
	Envelope	\$6,750	\$15,720
Fire Ala	rm Systems	\$225,000	\$0
with a facility of the facility of	ical/Plumbing Systems		
And distriction of the ways	Boilers	\$0	\$0
	Chillers	\$55,000	\$0
	Plumbing	\$0	\$0
	General	\$90,000	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electric		\$0	\$0
· 公司 (100 (100 (100 (100 (100 (100 (100 (10	ineous	\$0	\$0

Sub Total	\$490,769	\$15,720
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$147,231	\$4,716
Cost for Priority 1 & 2 Items	\$638,000	\$20,436
Combined Cost for Priority 1 & 2 Items	\$658,436	

Square Footage	(Provided by SCS)	104,656
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$18,367,128
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$658,436
FCI	(Prior. 1 Total Cost/Replacement Cost)	3%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	4%
Capacity	(Provided by SCS)	568
2015 Enrollment	(Provided by SCS)	449
Utilization Rate	(Enrollment/Capacity)	79%

Carnes Elementary School				
943 J. Williams Ln., Memphis TN 38109				
Priority 1 (0-5 years) 2 (6-10 years				
ADA	\$600,000	\$0		
Site				
Paving	\$0	\$0		
Drainage	\$0	\$0		
Fencing	\$6,400	\$0		
Site Concrete	\$0	\$0		
Raofing	\$130,833	\$0		
Structural	` ∖ \$0	\$0		
Interior Construction	1.5			
Walls	\$0	\$0		
Millwork	\$0	\$0		
Flooring	\$140,785	\$0		
Ceiling	\$0	\$0		
Athletics				
Gym Floors/Bleachers	\$0	\$0		
Playgrounds	\$85,000	\$0		
Stadiums (Running Track)	\$0	\$0		
Painting				
Interior	\$99,900	\$0		
Exterior	\$42,920	\$0		
Exterior		10 (11 (12 (12 (12 (12 (12 (12 (12 (12 (12		
Windows	\$242,480	\$0		
Envelope	\$7,088	\$0		
Fire Alarm Systems	\$0	\$0		
Wechanical/Plumbing Systems	Notice of the second of the se	Every but the proper to be a second		
Boilers	\$549,500	\$55,000		
Chillers	\$169,500	\$240,000		
Plumbing	\$0	\$0		
General	\$268,000	\$60,000		
SCUV	\$540,000	\$0		
Kitchen Hood	\$60,000	\$0 \$0		
Electrical	\$00,000	\$0		
Miscellaneous	\$0	\$0		

Sub Total	\$2,942,405	\$355,000	
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$882,721	\$106,500	
Cost for Priority 1 & 2 Items	\$3,825,126	\$461,500	
Combined Cost for Priority 1 & 2 Items	\$4,286,626		

Square Footage	(Provided by SCS)	74,000
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$12,987,000
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$4,286,626
FCI	(Prior. 1 Total Cost/Replacement Cost)	29%
EFCI	(Prior, 1 + 2 Total Cost/Replacement Cost)	33%
Capacity	(Provided by SCS)	555
2015 Enrollment	(Provided by SCS)	244
Utilization Rate	(Enrollment/Capacity)	44%

Carver High S	School				
1591 Pennsylvania St, Mem	1591 Pennsylvania St, Memphis, TN 38109				
Priority 1 (0-5 years) 2 (6-10 years)					
ADA	\$1,500,000	\$0			
site .	ne commence de la co	enter als constants of			
Paving	\$40,000	\$0			
Drainage	\$60,180	\$0			
Fencing	\$0	\$0			
Site Concrete	\$0	\$0			
Roofing	\$384,320	\$0			
Structural	\$0	\$0			
Interior Construction		1-			
Walls	\$8,765	\$0			
Millwork	\$0	\$0			
Flooring	\$87,735	\$0			
Celling	\$41,630	\$0			
Athletics		100			
Gym Floors/Bleachers	\$180,000	\$0			
Playgrounds	\$0	\$0			
Stadiums (Running Track)	\$0	\$0			
Painting	200	1 4A			
Interior	\$242,359	\$0			
Exterior	\$20,549	\$0			
Exterior	1 (2) (2) (4) (3) (4)	1 40			
Windows	\$158,478	\$0 \$0			
Envelope	\$79,597	\$0			
Fire Alarm Systems	\$300,000	<u> </u>			
Mechanical/Plumbing Systems	1 4400,000	\$0			
Boilers	\$106,900	\$90,000			
Chillers	\$0	\$90,000			
Plumbing	\$0				
General	\$546,800	\$353,400			
SCUV	\$0	\$0			
Kitchen Hood	\$0	\$0			
Electrical	\$0	\$0			
Miscellaneous	\$47,925	\$0			

.

Sub Total	\$3,805,237	\$443,400
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$1,141,571	\$133,020
Cost for Priority 1 & 2 Items	\$4,946,808	\$576,420
Combined Cost for Priority 1 & 2 Items	\$5,523,228	
Combined Cost for Priority 1 & 2 items		

Square Footage	(Provided by SCS)	167,088
Replacement Cost (Including 30% Soft Cost)	\$201.50 (per square foot)	\$33,668,232
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$5,523,228
FCI	(Prior. 1 Total Cost/Replacement Cost)	15%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	16%
Capacity	(Provided by SCS)	613
2015 Enrollment	(Provided by SCS)	198
Utilization Rate	(Enrollment/Capacity)	32%

	School	
306 S. Bellevue, Memp	his, TN 38104	
Priority	2 (6-10 year	
ADA	\$0	\$0
Site	10 KK 10 10 10 10 10 10 10 10 10 10 10 10 10	
Paving	. \$67,500	\$0
Drainage	\$0	\$0
Fencing	\$34,160	\$0
Site Concrete	\$0	\$0
Roofing	\$0	\$0.
Structural	\$0	\$0
Interior Construction		
Walls	\$4,120	\$68
Millwork	\$0	\$0
Flooring	\$611,777	\$0
Ceiling	\$0	\$0
Athletics	ARTICLERIA (CARTERIA CALLARIA)	ecus substances
Gym Floors/Bleachers	\$0	\$168,000
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting	N. S. Christian Co., Sept. and Co., Sept.	
Interior	\$382,361	\$920
Exterior	\$0	\$0
xterior		
Windows	\$0	\$0
Envelope	\$95	\$0
ire Alarm Systems	\$300,000	\$0 \$0
/lechanical/Plumbing Systems	1 V000,000	gu Day Jak Krije o
Bollers	T so T	\$0
Chillers	\$137,500	\$0
Plumbing	\$0	\$0
General	\$0	\$2,100
SCUV	\$0	\$2,100
Kitchen Hood	\$0	\$0 \$0
ectrical	\$0	\$0 \$0
		20

Sub Total	\$1,537,512	\$171.088
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$461,254	\$51,326
Cost for Priority 1 & 2 Items	\$1,998,766	\$222,414
Combined Cost for Priority 1 & 2 Items	\$2,221,180	

2015 Enrollment Utilization Rate	(Provided by SCS)	1602
Capacity	(Provided by SCS)	1448
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	4%
FCI	(Prior. 1 Total Cost/Replacement Cost)	4%
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,221,180
Replacement Cost (Including 30% Soft Cost)	\$201.50 (per square foot)	\$57,070,845
Square Footage	(Provided by SCS)	283,230

Central Nutrition Center 3176 Jackson, Memphis TN		
NDA	\$0	\$0
ilte		
Paving	\$0	\$0
Drainage	\$0	\$0
Fencing	\$0	\$0
Site Concrete	\$0	\$0
Roofing	\$5,400,000	\$0
Structural	\$0	\$0
Interior Construction		10 14 W. V.
Walls	\$0	\$0
Millwork	\$0	\$0
Flooring	\$0	\$0
Ceiling	\$0	\$0
Athletics	100	
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting		
Interior	\$0	\$0
Exterior	\$0	\$0
Exterior	at capacita	and the same
Windows	\$8,660	\$0
Envelope	\$0	\$0
Fire Alarm Systems	\$300,000	\$0
Mechanical/Plumbing Systems		
Bollers	\$0	\$0
Chillers	\$0	\$0
Plumbing	\$0	\$0
General	\$0	\$54,000
SCUV	\$0	\$0
Kitchen Hood	\$0	\$0
The second secon	\$0	\$0
Electrical Miscellaneous	\$1,300,000	\$0

Sub Total	\$7,008,660	\$54,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$2,102,598	\$16,200
Cost for Priority 1 & 2 Items	\$9,111,258	\$70,200
Combined Cost for Priority 1 & 2 Items	\$9,181,458	

Square Footage	(Provided by SCS)	300,000
Replacement Cost (Including 30% Soft Cost)	\$185.00 (per square foot)	\$55,500,000
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$9,181,458
FCI	(Prior. 1 Total Cost/Replacement Cost)	16%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	17%
Capacity	(Provided by SCS)	1
2015 Enrollment	(Provided by SCS)	11
Utilization Rate	(Enrollment/Capacity)	100%

Charjean Elementary School 2140 Charjean Rd, Memphis, TN 38114		
ADA	\$400,000	\$0
Site	An idea (the bis section)	lathe b±s in the filter to the
Paving	\$192,000	\$0
Drainage	\$0	\$0
Fencing	\$0	\$0
Site Concrete	\$640	\$0
Roofing	\$405,296	\$0
Structural	\$0	\$0
Interior Construction		
Walls	\$113	\$0
Millwork	\$0	\$0
Flooring	\$4,589	\$0
Ceiling	\$0	\$0
Athletics		100000000000000000000000000000000000000
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting		(\$100 VE\$40 SYM)
Interior	\$18,612	\$0
Exterior	\$1,160	\$0
xterior		V
Windows	\$0	\$0
Envelope	\$1,513	\$0
ire Alarm Systems	\$225,000	\$0
Nechanical/Plumbing Systems		
Boilers	\$68,400	\$0
Chillers	\$200,000	\$0
Plumbing	\$0	\$0
General	\$45,000	\$8,000
SCUV	\$216,000	\$0
Kitchen Hood	\$0	\$60,000
ectrical	\$0	\$00,000
Niscellaneous	\$0	\$0 \$0
	્રે પ્	ŞU

Sub Total	\$1,778,321	\$68,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$533,496	\$20,400
Cost for Priority 1 & 2 Items	\$2,311,817	\$88,400
Combined Cost for Priority 1 & 2 Items	\$2,400,217	

Square Footage	(Provided by SCS)	39,352
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$6,906,276
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,400,217
FCI	(Prior. 1 Total Cost/Replacement Cost)	33%
EFCI	(Prior, 1 + 2 Total Cost/Replacement Cost)	35%
Capacity	(Provided by SCS)	318
2015 Enrollment	(Provided by SCS)	362
Utilization Rate	(Enrollment/Capacity)	114%

3061 Kimball, Memphis	entary	1
Priority	(0-5 years)	2 (6-10 years)
The state of the s	\$0	\$0
DA .	te da estado de mismo do tentro de la composição de la co	
lite Paris a	\$0	\$0
Paving	\$7,375	\$0
Drainage	\$0	\$0
Fencing Site Concrete	\$400	\$0
	\$0	\$0
Roofing	\$0	\$0
Structural	40.000000000000000000000000000000000000	697 (59-59)
Interior Construction	\$0	\$0
Walls Millwork	\$0	\$0
	\$0	\$0
Flooring	\$0	\$0
Celling		
Athletics Pleashors	\$0	\$0
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$0	\$0
Stadiums (Running Track)	70	
Painting	\$82,736	\$0
Interior	\$0	\$0
Exterior	\$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Exterior	\$0	\$0
Windows	\$2,375	\$0
Envelope	\$0	\$0
Fire Alarm Systems	The state of the s	
Mechanical/Plumbing Systems	\$0	\$0
Boilers	\$0	\$0
Chillers	\$0	\$0
Plumbing	- 30 \$0	\$152,800
General	\$276,000	
SCUV	\$66,000	\$1,000
Kitchen Hood	\$00,000	\$0
Electrical Miscellaneous	\$0	\$0

Combined Cost for Priority 1 & 2 Items	\$765,292	
Cost for Priority 1 & 2 Items	\$565,352	\$199,940
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$130,466	\$46,140
Sub Total	\$434,886	\$153,800

Carrier Carrier	(Provided by SCS)	61,286
Square Footage	\$135,00 (per square foot)	\$8,273,610
Replacement Cost Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$765,292
FCI	(Prior, 1 Total Cost/Replacement Cost)	7%
EFCI	(Prior, 1 + 2 Total Cost/Replacement Cost)	
Capacity	(Provided by SCS)	
2015 Enrollment	(Provided by SCS)	503
Utilization Rate	(Enrollment/Capacity)	82%

Chickasaw Middle School 4060 Westmont Rd, Memphis, TN 38109		
Priority	7 (0-5 years)	2 (6-10 years
ADA	\$0	\$0
Site		
Paving	\$20,000	Śo
Drainage	\$17,700	\$0
Fencing	\$16,000	\$0
Site Concrete	\$160	\$0
Roofing	\$735,250	\$0
Structural	\$0	\$0
Interior Construction		
Walls	\$450	\$0
· Millwork	\$0	\$0
Flooring	\$22,485	\$0
Ceiling	\$187,900	\$0
Athletics	TOWN SPECIAL V	
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$0	\$0
ainting	00 Ja 70 Oct. 0 370	izina hisaan
Interior	\$186,911	\$0
Exterior	\$8,004	\$0
xterior		
Windows	so I	\$0
Envelope	\$7,650	\$0
re Alarm Systems	\$0	\$0
lechanical/Plumbing Systems		, , , , , , , , , , , , , , , , , , ,
Boilers	\$325,000	\$156,000
Chillers	\$0	\$754,000
Plumbing	\$0	\$0
General	\$189,600	\$30,000
scuv	\$294,000	\$0
Kitchen Hood	\$0	\$60,000
ectrical	\$10,000	
iscellaneous	\$36,000	\$0;
	230,000	\$0 ⁷

Sub Total	\$2,057,110	\$1,000,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$617,133	\$300,000
Cost for Priority 1 & 2 Items	\$2,674,244	
Combined Cost for Priority 1 & 2 Items	\$3,974,244	

Square Footage	(Provided by SCS)	138,044
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$26,021,294
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,974,244
FCI	(Prior. 1 Total Cost/Replacement Cost)	10%
EFC!	(Prior. 1 + 2 Total Cost/Replacement Cost)	15%
Capacity	(Provided by SCS)	624
2015 Enrollment	(Provided by SCS)	405
Utilization Rate	(Enrollment/Capacity)	65%

	8601 Chimneyrock, Cord	ova, TN 38016	
<u> </u>	Priority	1 (0-5 years)	Z (6-10 yea
	riionty	\$600,000	\$0
ADA Site	and the common services and the contract of	lay straight agus an aige	
	/ing	\$0	\$213,61
	inage	\$0	\$0
	ncing	\$0	\$0
1	e Concrete	\$0	\$0
Roofing		\$783,785	\$0
Structural		\$0	\$0
Interior Const	ruction		10 N 10 N
A Security of the Control of the Con	alls	\$0	\$0
	llwork	\$0	\$0
	ooring	\$0	\$0
	iling	\$0	\$5,740
Athletics			nii - San - San
	/m Floors/Bleachers	\$0	\$0
	aygrounds	\$110,000	\$0
	adiums (Running Track)	\$0	\$0
Painting	and the second s		
- A . V. post 17 m. p.	terior	\$0	\$73,39
1 1	terior	\$0	\$0
Exterior			
	/indows	\$0	\$0
1	nvelope	\$0	\$0
Fire Alarm S		\$225,000	\$0
Mechanical/	Plumbing Systems		
	oilers	\$60,000	\$0
1 L.	hillers	\$0	\$0
1 –	lumbing	\$0	\$0
	ieneral	\$482,000	\$0
1 1	CUV	\$0	\$0
	litchen Hood	\$0	\$0
Electrical	accion noon	\$10,000	\$0
Electrical		\$0	\$0

Sub Total	\$2,270,785	\$292,747
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$681,236	\$87,824
Cost for Priority 1 & 2 Items	\$2,952,021	\$380,572
Combined Cost for Priority 1 & 2 Items	\$3,332,592	

Square Footage	(Provided by SCS)	90,611
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$15,902,231
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,332,592
FCI	(Prior. 1 Total Cost/Replacement Cost)	19%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	21%
Capacity	(Provided by SCS)	
2015 Enrollment	(Provided by SCS)	
Utilization Rate	(Enrollment/Capacity)	115%

Coleman Elementary School			
3210 Raleigh Millington Rd, Memphis, TN 38128 Priority 1 (6-10 years) 2 (6-10 years)			
ADA		- (= ,	
Site	\$1,800,000	\$0	
Paving			
Drainage	\$0	\$0	
Fencing	\$0	\$0	
Site Concrete	\$14,400	\$0	
Roofing	\$6,400	\$0	
Structural	\$455,855	\$0	
Interior Construction	\$0	\$0	
Walls			
Millwork	\$68	\$0	
Flooring	\$0	\$0	
Ceiling	\$45,360	\$0	
Athletics	\$46,658	\$0	
and the second s		7.7	
Gym Floors/Bleachers Playgrounds	\$0	\$0	
	\$85,000	\$0	
Stadiums (Running Track) Painting	\$0	\$0	
Interior	VELOCI NE CELECO		
Exterior	\$0	\$0	
xterior	\$0	\$0	
Windows	\$463,656	\$0	
Envelope	\$0	\$0	
ire Alarm Systems	\$225,000	\$0	
Mechanical/Plumbing Systems		10. 电影响	
Boilers	\$0	\$395,800	
Chillers	\$0	\$0	
Plumbing	\$0	\$0	
General	\$282,000	\$7,600	
SCUV	\$0	\$0	
Kitchen Hood	\$60,000	\$60,000	
ectrical	\$0	\$0	
liscellaneous	\$0	\$0	

Cost for Priority 1 & 2 Items Combined Cost for Priority 1 & 2 Items	\$4,529,715	\$602,420
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$1,045,319	\$139,020
Sub Total	\$3,484,396	\$463,400

Utilization Rate	(Enrollment/Capacity)	97%
2015 Enrollment	(Provided by SCS)	428
Capacity	(Provided by SCS)	440
EFCI	(Prior, 1 + 2 Total Cost/Replacement Cost)	25%
FCI	(Prior, 1 Total Cost/Replacement Cost)	22%
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$5,132,135
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$20,817,284
Square Footage	(Provided by SCS)	118,617

Colonial Middle School			
	1370 Colonial Rd, Memphis Priority	s, TN 38117 1 (0-5 years)	∠ (6-10 years)
ADA	Friority	<u> </u>	
20-110-00 010-010-010	The second secon	\$0	\$0
Site	Paving	\$0	
	Drainage	\$0 \$0	\$0 \$0
	Fencing	\$0 \$0	\$0 \$0
İ	Site Concrete	\$0 \$0	
Roofing	THE RESERVE OF THE PARTY OF THE	\$0 \$0	\$0 \$0
Structur		\$689	\$0 \$0
5 60.000 Sept. 100	Construction		750
interior.	IWalls	\$68	\$0
	Millwork	\$00	\$0
	. Flooring	\$0	\$0 \$0
	Ceiling	\$29	\$0
Athletic			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting		CONTRACTOR CONTRACTOR	
The section was to the	Interior	\$20,250	\$0
	Exterior	\$0	\$0
Exterior		Carlo Santa	
	Windows	\$0	\$0
	Envelope	\$34	\$0
Fire Alarm Systems		\$0	\$0
Mechan	ical/Plumbing Systems		
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$0	\$0
	scuv	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrica		\$0	\$0
Miscella	neous)	\$0	\$0
1000 m job (41309) Marin			, -
Sub Tota		\$21,069	\$0
Soft Cost	30% (A&E Fees, OH&P, Testing)	\$6,321	\$0
	Priority 1 & 2 Items	\$27,390	\$0
	d Cost for Priority 1 & 2 Items	\$27,	

Square Footage	(Provided by SCS)	153,438
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$28,923,063
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$27,390
FCI	(Prior. 1 Total Cost/Replacement Cost)	0%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	0%
Capacity	(Provided by SCS)	1038
2015 Enrollment	(Provided by SCS)	1067

Cordova Elementary School 750 Sanga, Cordova, TN 38016			
	Priority	1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$ 0
Site		Security 1997	
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$33,952	\$0
	Site Concrete	\$0	\$0 <u> </u>
Roofing		\$1,069,428	\$0
Structur	al e e e e e e e e e e e e e e e e e e e	\$0	\$0
Interior (Construction		La Za razionia i
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$110,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting		AL PRODUCT CARRY	
	Interior	\$71,412	\$0
	Exterior	\$0	\$0
Exterior			1907 N. J. (1918)
	Windows	\$0	\$0
	Envelope	\$0	\$0
Fire Alar	m Systems	\$0	\$225,000
Mechan	ical/Plumbing Systems		ing data
	Boilers	\$0	\$260,300
	Chillers	\$0	\$248,000
	Plumbing	\$0	\$0
	General	\$270,000	\$0
	scuv	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrica	and the second s	\$0	\$0
Miscella		\$0	\$0

Sub Total ·	\$1,554,793	\$733,300
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$466,438	\$219,990
Cost for Priority 1 & 2 Items	\$2,021,231	\$953,290
Combined Cost for Priority 1 & 2 Items	\$2,974,521	

Square Footage	(Provided by SCS)	88,164
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$15,472,782
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,974,521
FCI	(Prior. 1 Total Cost/Replacement Cost)	13%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	19%
Capacity	(Provided by SCS)	637
2015 Enrollment	(Provided by SCS)	662
Utilization Rate	(Enrollment/Capacity)	104%

	Cordova High S	School	1	
1800 Berryhill Rd, Cordova, TN 38016				
	Priority	<u> </u>		
DA.	The state of the s	\$0	\$0	
ite	rankerina com various publication (SA) (SA)		and distribution	
25 - 1. SOCOO (\$3400)	Paving	\$256,000	\$0	
	Drainage	\$0	\$0	
	Fencing	\$0	\$0	
	Site Concrete	\$0	\$0	
Roofing		\$0	\$0	
Structura	I a second	\$1,723	\$0	
	construction			
iliteria.	Walls	\$2,250	\$0	
	Millwork	\$0	\$ 0	
i	Flooring	\$185,244	\$0	
	Ceiling	\$80,620	\$0	
Athletics		na sa nasiyan yan karisin ila		
Atmotio	Gym Floors/Bleachers	\$0	\$0	
i	Playgrounds	\$0	\$0	
\	Stadiums (Running Track)	\$0	\$0	
Painting		10 mg 10 mg 10 mg 10 mg 10 mg 10 mg 10 mg 10 mg 10 mg 10 mg 10 mg 10 mg 10 mg 10 mg 10 mg 10 mg 10 mg 10 mg 10 10 mg 10		
remail:	Interior	\$187,650	\$0	
ļ	Exterior	\$0	\$0	
Exterior				
SOUTH SEASON	Windows	\$0	\$0	
1	Envelope	\$368	\$0	
tire Ala	rm Systems	\$0	\$300,000	
	ical/Plumbing Systems		(10) (Court Water)	
MICHIGA	Boilers	\$0	\$0	
İ	Chillers	\$0	\$0	
	Plumbing	\$0	\$10,000	
ł	General	\$1,185,400	\$75,800	
1	SCUV	\$0	\$6,000	
1	Kitchen Hood	\$0	\$60,000	
T-18-50 1819	And the control of th	\$0	\$0	
Electric	al aneous	\$675	\$0	

mediana .

Spanisher appropriate of the control

C J Taka	\$1,899,929	\$451,800
Sub Total	\$569,979	\$135,540
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$2,469,908	\$587,340
Cost for Priority 1 & 2 Items	\$3,057,248	
Combined Cost for Priority 1 & 2 Items		7,0.1-

Causas Eontage	(Provided by SCS)	278,000
Square Footage Replacement Cost (Including 30% Soft Cost)	\$201.50 (per square foot)	\$56,017,000
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,057,248
FCI	(Prior. 1 Total Cost/Replacement Cost)	4%
	(Prior, 1 + 2 Total Cost/Replacement Cost)	5%
EFCI	(Provided by SCS)	
Capacity	(Provided by SCS	
2015 Enrollment	(Enrollment/Capacity	
Utilization Rate	(EUIQIMIENO CABACICI	<u>'1</u>

Cordova Mido	lle Schoo	
900 Sanga, Mempi		-
Priority	1 (0-5 years	s) Z (6-10 year
ADA	\$0	\$0
Site	AT A FIGURE	TENEDOWN TOOMS
Paving	\$200,000	\$0
Drainage	\$1,000	\$0
Fencing	\$0	\$0
Site Concrete	\$0	\$0
Roofing	\$0	\$0
Structural	\$0	\$0
Interior Construction		
Walls	\$0	\$0
Millwork	\$0	\$0
Flooring	\$5,200	\$0
Ceiling	\$0	\$0
Athletics		1 30
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$30,000	\$0
Stadiums (Running Track)	\$0	\$0 \$0
Painting '		<u> </u>
Interior	J \$0	T 40
Exterior	\$85,766	\$0 \$0
xterior	1 903,700	J 30
Windows	\$303,100	l do
Envelope	\$0	\$0
re Alarm Systems	\$0	\$0 \$0
lechanical/Plumbing Systems	<u> </u>	ŞU
Boilers	\$1,885,200	64.06 (C) 4 (C)
Chillers	\$85,500	\$0
Plumbing	\$0	\$200,000
General	\$223,200	\$0
SCUV	\$336,000	\$39,000
Kitchen Hood	\$336,000	\$0
ectrical	\$0	\$132,000
iscellaneous	\$0 \$0	\$10,000
	<u>₹</u> >υ	\$0

Sub Total		
	\$3,154,966	\$381,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$946,490	\$114,300
Cost for Priority 1 & 2 Items	\$4,101,456	\$495,300
Combined Cost for Priority 1 & 2 Items	\$4,596,756	

Utilization Rate	(Enrollment/Capacity)	59%
	(Provided by SCS)	684
2015 Enrollment	(Provided by SCS)	1160
Capacity		23%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	
FCI	(Prior. 1 Total Cost/Replacement Cost)	21%
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$4,596,756
	\$135.00 (per square foot)	\$19,962,855
Replacement Cost	(Provided by SCS)	
Square Footage		

Corning Elementary School 1662 Dabbs, Memphis, TN 38127			
Priority	1 (0-5 years)	2 (6-10 years)	
	\$0	\$0	
NDA			
Paving Paving	\$0	\$0	
Drainage	\$0	\$0	
Fencing	\$38,880	\$0	
Site Concrete	\$0	\$0	
	\$0	\$0	
Roofing	\$0	\$0	
Structural Interior Construction			
Walls	\$0	\$0	
Millwork	\$0	\$0	
Flooring	\$0	\$0	
Ceiling	\$8,396	\$0	
		and the second second	
Athletics Gym Floors/Bleachers	\$0	\$0	
Playgrounds	\$0	\$0	
Stadiums (Running Track)	\$0	\$0	
Painting Interior	\$0	\$0	
Exterior	\$2,697	\$0	
The second secon	ACUIDACES INSCRIÇE IN		
Exterior: Windows	\$0	\$0	
Envelope	\$0	\$0	
Fire Alarm Systems	\$225,000	\$0	
Mechanical/Plumbing Systems	Construction (Construction)		
Boilers	\$0	\$0	
Chillers	\$0	\$0	
Plumbing	\$0	\$0	
General	\$9,000	\$0	
SCUV	\$0	\$0	
Kitchen Hood	\$0	\$0	
Electrical	\$0	\$0	
Miscellaneous	\$0	\$0	

\$283,973	\$0
\$85,192	\$0
\$369,164	\$0
\$369,164	
	\$85,192 \$369,164

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Communication of the Communica

Control Company

Square Footage	(Provided by SCS)	47,149
Replacement Cost	\$175.50 (per square foot)	\$8,274,650
(including 30% Soft Cost) Priority 1. & 2 Cost	(Priority 1 + Priority 2)	\$369,164
FCI	(Prior. 1 Total Cost/Replacement Cost)	4%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	
Capacity	(Provided by SCS)	260
2015 Enrollment	(Provided by SCS)	
Utilization Rate	(Enrollment/Capacity)	96%

Corry Middle School				
2230 Corry Rd., Memphis TN 38106				
Priority 1 (0-5 years) 2 (6 40.				
ADA	\$1,300,000			
Site - Si		<u> </u>		
Paving	\$86,360	\$0		
Drainage	\$7,375	\$0		
Fencing	\$34,368	\$0		
Site Concrete	\$12,000	\$0		
Roofing	\$653,940	\$0		
Structural	\$0	\$0		
Interior Construction				
Walls	\$0	\$0		
Millwork	\$0	\$0		
Flooring	\$85,800	\$0		
Ceiling	\$146,808	\$0		
Athletics		4 0		
Gym Floors/Bleachers	\$168,300	\$0		
Playgrounds	\$0	\$0		
Stadiums (Running Track)	\$0	\$0		
Painting	\$1.50 E. C. C.			
Interior	\$136,683	\$0		
Exterior	\$58,723	ŚO		
xterior	The Contract of the State of			
Windows	\$887,650	\$0		
Envelope	\$143,897	\$0		
ire Alarm Systems	\$225,000	\$0		
lechanical/Plumbing Systems	King Tayla sugar za egy	Mary and the second		
Boilers	\$0	\$0		
Chillers	\$0	\$0		
Plumbing	\$0	\$0		
General	\$535,000	\$10,500		
SCUV	\$0	\$0		
Kitchen Hood	\$60,000	\$0		
ectrical	\$10,000	\$0		
iscellaneous				
iacenaneous	\$554,750	\$0		

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Combined Cost for Priority 1 & 2 Items	\$6,652,301	
Cost for Priority 1 & 2 Items	\$6,638,651	\$13,650
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$1,531,996	\$3,150
Sub Total	\$5,106,655	\$10,500

Capacity	(Prior. 1 + 2 Total Cost/Replacement Cost) (Provided by SCS)	35%
FCI EFCI	(Prior. 1 Total Cost/Replacement Cost)	35%
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$6,652,301
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$19,085,060
Square Footage	(Provided by SCS)	101,247

	Craigmont High		
	3333 Covington Pike, Mem	pnis, 114 36126	∠ (6-10 years)
ADA .	Priority	so	\$0
Site	10 mm 1 mm 1 mm 1 mm 1 mm 1 mm 1 mm 1 m	.	Section 1
one	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing	Site concrete	\$198,950	\$0
Structura	1	\$0	\$0
A Company of the Contract of the Con-	Construction		
ini?emotes	Walls	\$20,713	\$0
	Millwork	\$0	\$0
	Flooring	\$216,000	\$0
	Ceiling	\$145,000	\$0
Athletics		THE RESERVE THE PROPERTY OF	758-917 - F774 - 7 (F)
, And Andrews	Gym Floors/Bleachers	\$12,000	\$0
	Playgrounds	\$0	\$0 .
	Stadiums (Running Track)	\$0	\$0
Painting	The second of th	10 P 40 50 p. 10	Marie Service
	Interior	\$328,050	\$0
	Exterior	\$18,792	\$0
Exterior		secesarios de moce	Definition of the
	Windows	\$355,060	\$0
	Envelope	\$0	\$0
Fire Alar	m Systems	\$0	\$0
	ical/Plumbing Systems		
	Boilers	\$0	\$0
	Chillers	\$0	\$455,000
	Plumbing	\$0	\$0
	General	\$20,000	\$8,400
	SCUV	\$0	\$0
	Kitchen Hood	\$60,000	\$0
Electrica	The second of th	\$10,000	\$0
Miscella	The second secon	\$0	\$0

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Sub Total	\$1,384,565	\$463,400
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$415,369	\$139,020
Cost for Priority 1 & 2 Items	\$1,799,934	\$602,420
Combined Cost for Priority 1 & 2 Items	\$2,402,354	

Square Footage	(Provided by SCS)	324,517
Replacement Cost (Including 30% Soft Cost)	\$201.50 (per square foot)	\$65,390,176
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,402,354
FCI	(Prior. 1 Total Cost/Replacement Cost)	3%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	4%
Capacity	(Provided by SCS)	1234
2015 Enrollment	(Provided by SCS)	976
Utilization Rate	(Enrollment/Capacity)	79%

Craigmont Middle School 3455 Covington Pike, Memphis, TN 38128					
Priority 1 (0-5 years) 2 (6-10 years)					
ADA		\$0	\$0		
Site		4 (1) (4) (1) (1)			
	Paving .	\$0	\$0		
	Drainage	\$0	\$620		
	Fencing	\$0	\$0		
	Site Concrete	\$0	\$0		
Roofing		\$0	\$0		
Structura	1 5	\$0	\$0		
Interior C	Construction		T -		
· ·	Walls	\$0	\$1,463		
	Millwork	\$0	\$0		
	Flooring	\$0	\$0		
	Ceiling	\$1,160	\$1,160		
Athletics		ptyris <u>S.C. Ro</u> ganies (<u>C</u>	30.00		
	Gym Floors/Bleachers	\$0	\$0		
	Playgrounds	\$0	\$0		
	Stadiums (Running Track)	\$0	\$165,000		
Painting	CAS SE CASE DA SE CAS S				
· · · · · · · · · · · · · · · · · · ·	Interior	\$100,474	\$0		
	Exterior	\$1,566	\$0		
Exterior			Mark Park Park Park 1		
	Windows	So I	\$0		
	Envelope .	\$0	\$0		
ire Alarn	Systems	\$225,000	\$0		
Viechanic	al/Plumbing Systems	3 (\$ 0) Troffe (\$ 0) 250 s	koldni strovija po z		
	Boilers	\$0	\$656,000		
	Chillers	\$0	\$480,000		
	Plumbing	\$0	\$0		
	General	\$360,000	\$24,000		
	SCUV	\$0	\$0		
	Kitchen Hood	\$0	\$0		
lectrical		\$0	\$0 \$0		
/liscellan	eous	\$0	50		

.

Sub Total	\$688,200	\$1,328,242
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$206,460	\$398,473
Cost for Priority 1 & 2 Items	\$894,660	\$1,726,715
Combined Cost for Priority 1 & 2 Items	\$2,621,374	

Square Footage	(Provided by SCS)	148,352
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$27,964,352
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,621,374
FCI	(Prior, 1 Total Cost/Replacement Cost)	3%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	9%
Capacity	(Provided by SCS)	855
2015 Enrollment	(Provided by SCS)	669
Utilization Rate	(Enrollment/Capacity)	78%

Cromwell Elementary 4989 Cromwell, Memphis TN 38118			
	Priority	1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site		and the second	Section and Association
	Paving	\$0	\$153,600
	Drainage	\$10,325	\$0
	Fencing	\$24,000	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structura	il	\$0	\$0
Interior 0	Construction	\$ 177.5	gan wazan
A STATE OF THE PARTY OF THE PAR	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics	And the second of the second o		70 P. S. S. S. S. S. S. S. S. S. S. S. S. S.
EDINEST PROPERTY.	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting		27/21/67/25/25/26	
2000 P. 1000	Interior	\$0	\$0
	Exterior	\$0	\$0
Exterior			Marketist := 900
y=10.5 T.57.486.0	Windows	\$0	\$0
	Envelope	\$0	\$ 0 ·
Fire Alar	m Systems	\$225,000	\$0
	ical/Plumbing Systems		
CONTRACTOR SERVICE	Boilers	\$975,400	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$30,000	\$8,000
ļ	SCUV	\$144,000	\$0
•	Kitchen Hood	\$0	\$0
Electrica		\$0	\$0
Miscella		\$10,800	\$0

Sub Total	\$1,419,525	\$161,600
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$425,858	\$48,480
Cost for Priority 1 & 2 Items	\$1,845,383	\$210,080
Combined Cost for Priority 1 & 2 Items	\$2,055,463	

Utilization Rate	(Enrollment/Capacity)	88%
2015 Enrollment	(Provided by SCS)	537
Capacity	(Provided by SCS)	611
EFCI	(Prior, 1 + 2 Total Cost/Replacement Cost)	33%
FCI	(Prior, 1 Total Cost/Replacement Cost)	30%
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,055,463
Replacement Cost	\$135.00 (per square foot)	\$6,153,300
Square Footage	(Provided by SCS)	45,580

Crump Elementary School 4405 Crump, Memphis TN 38141		
Priority	1 (0-5 years)	2 (6-10 years)
ADA	\$600,000	\$0
Site		William College
Paving	\$0	\$10,600
Drainage	\$0	\$0
Fencing	\$0	\$0
Site Concrete	\$4,240	\$0
Roofing	\$523,178	\$0
Structural	\$0 `	\$0
Interior Construction		VI-7 (15) (2004) (SUN)
Walls	\$0	\$0
Millwork	\$0	\$0
Flooring	\$0	\$0
Ceiling	\$87,700	\$0
Athletics	1	
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$85,000	\$0
Stadiums (Running Track)	´ \$0	\$0
Painting	a de la la companya de la companya de la companya de la companya de la companya de la companya de la companya	ing of the second
Interior	\$81,652	\$0
Exterior	\$0	\$35,080
Exterior		
Windows	\$181,860	\$0
Envelope	' \$0	\$6,750
Fire Alarm Systems	\$0	\$0
Mechanical/Plumbing Systems		
Boilers	\$0	\$0
Chillers	\$0	\$0
Plumbing	\$4,000	\$0
General	\$302,000	\$0
SCUV	\$0	\$0
Kitchen Hood	\$0	\$0
Electrical	\$0	\$0 \$0
Miscellaneous	\$35,000	\$0 \$0
	955,000	ŲŪ

Sub Total	\$1,904,630	\$52,430
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$571,389	\$15,729
Cost for Priority 1 & 2 Items	\$2,476,019	\$68,159
Combined Cost for Priority 1 & 2 Items	\$2,544,179	

Square Footage	(Provided by SCS)	60,483
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,544,179
FCI	(Prior. 1 Total Cost/Replacement Cost)	23%
EFCI	(Prior, 1 + 2 Total Cost/Replacement Cost)	24%
Capacity	(Provided by SCS)	710
2015 Enrollment	(Provided by SCS)	672
Utilization Rate	(Enrollment/Capacity)	95%

Cummings Elementary School 1037 Cummings, Memphis, TN 38108			
	Priority	1 (0-5 years)	2 (6-10 years)
ADA		\$600,000	\$0
Site		en egit, kilak ibn ikkerisin bel	
Pa	ving	\$0	\$0
Dr	ainage	\$0	\$0
Fe	ncing	\$10,080	\$0
	e Concrete	\$400	\$0
Roofing		\$1,044,306	\$0
Structural	1 CHOIS 182 12 PER 19	\$0	\$0
Interior Const	ruction		
Service de maine de la faction de maine	alls	\$0	\$0
М	illwork	\$0	\$0
FIG	ooring	\$0	\$0
	iling	\$0	\$0
Athletics			
	/m Floors/Bleachers	\$0	\$0
	aygrounds	\$30,000	\$0
	adiums (Running Track)	\$0	\$0
Painting			CONTROL MANAGEMENT
	terior	\$162,984	\$0
<u> </u>	cterior	\$0	\$0
Exterior			
	/indows	\$126,003	\$0
<u> </u>	nvelope	\$0	\$0
Fire Alarm Sy	The second secon	\$225,000	\$0
	Plumbing Systems		pyjik pokincki kuniski in in
	oilers	\$320,000	\$0
l 🗀	hillers	\$36,000	\$192,000
I 🗀	lumbing	\$0	\$0
i	eneral	\$98,000	\$0
l	CUV	\$432,000	\$0
1 1	itchen Hood	\$60,000	\$0
Electrical		\$0	\$0
Miscellaneo		\$0	\$0

Sub Total	\$3,144,773	\$192,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$943,432	\$57,600
Cost for Priority 1 & 2 Items	\$4,088,205	\$249,600
Combined Cost for Priority 1 & 2 Items	\$4,337,805	

Square Footage	(Provided by SCS)	120,729
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$21,187,940
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$4,337,805
FCI	(Prior. 1 Total Cost/Replacement Cost)	19%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	20%
Capacity	(Provided by SCS)	641
2015 Enrollment	(Provided by SCS)	505
Utilization Rate	(Enrollment/Capacity)	79%

Delano Elementary School 1716 Delano Road, Memphis, TN 38127			
			Priority 1 (0-5 years) 2 (6-
ADA	\$600,000	\$0	
Site		ander et minerale	
Paving	\$67,392	\$0	
Drainage	\$0	\$0	
Fencing	\$35,840	\$0	
Site Concrete	\$0	\$0	
Roofing	\$0	\$0	
Structural	\$0	\$0	
interior Construction	ngay ay ay ji T abugi say in		
Walls	\$0	\$0	
Millwork	\$0	\$0	
Flooring	\$0	\$0	
Ceiling	\$0	\$36,520	
Athletics			
Gym Floors/Bleachers	\$0	\$0	
Playgrounds ⁻	\$55,000	\$0	
Stadiums (Running Track)	\$0	\$0	
Painting		war er bij er er	
Interior	\$0	\$0	
Exterior	\$0	\$0	
xterior		10 to 10 To 10	
Windows	\$0	\$0	
Envelope	\$0	\$0	
ire Alarm Systems	¹ \$225,000	\$0	
Nechanical/Plumbing Systems	100		
Boilers	*\$150,000	\$0	
Chillers	\$0 <i>1</i>	\$140,000	
Plumbing	\$0	\$0	
General	\$14,400	\$0	
SCUV	\$138,000	\$0	
Kitchen Hood	\$0	\$0	
ectrical	\$0	\$0	
liscellaneous	\$0	\$0	

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Sub Total	\$1,285,632	\$176,520
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$385,690	\$52,956
Cost for Priority 1 & 2 Items	\$1,671,322	\$229,476
Combined Cost for Priority 1 & 2 Items	\$1,900,797	

Replacement Cost (Including 30% Soft Cost)	\$135.00 (per square foot)	\$4,590,000
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,900,797
FCI	(Prior. 1 Total Cost/Replacement Cost)	36%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	41%
Capacity	(Provided by SCS)	210
2015 Enrollment	(Provided by SCS)	222
Utilization Rate	(Enrollment/Capacity)	106%

Denver Elementary School		
1940 Frayser Blvd, Memphis, TN 38127		
Priority	1 (0-5 years)	2 (6-10 years)
ADA	\$700,000	\$0
Site		
Paving	\$10,000	\$0
Drainage	\$0	\$0
Fencing	\$28,400	\$0
Site Concrete	\$0	\$0
Roofing	\$0	\$0
Structural	\$0	\$0
Interior Construction		100000000000000000000000000000000000000
Walls	\$0	\$0
Millwork	\$0	\$0
Flooring	\$0	\$0
Ceiling	\$4,350	\$0
Athletics		
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting		1 2 3 6 7 7
Interior	\$0	\$0
Exterior	\$0	\$0
Exterior	TOTAL CONTRACTOR	
Windows	\$0	\$0
Envelope	\$9,290	\$0
Fire Alarm Systems	\$0	\$0
Mechanical/Plumbing Systems	106.0	
Boilers	\$0	\$0
Chillers	\$0	\$0
Plumbing	\$0	\$0
General	\$0	\$105,000
SCUV	\$0	\$216,000
Kitchen Hood	\$0	\$0
Electrical	\$0	\$0
Miscellaneous	\$0	\$0

Sub Total	\$752,040	\$321,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$225,612	\$96,300
Cost for Priority 1 & 2 Items	\$977,652	\$417,300
Combined Cost for Priority 1 & 2 Items	\$1,394,952	

Square Footage	(Provided by SCS)	47,093
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$8,264,822
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,394,952
FCI	(Prior. 1 Total Cost/Replacement Cost)	12%
EFCI	(Prior, 1 + 2 Total Cost/Replacement Cost)	17%
Capacity	(Provided by SCS)	720
2015 Enrollment	(Provided by SCS)	578
Utilization Rate	(Enrollment/Capacity)	80%

Dexter Elementary School 7105 Dexter Road, Memphis, TN 38106				
	Priority	1 (0-5 years)	Z (6-10 years)	
ADA		\$0	\$0	
Site		Six operator to a final participation of	Mary and Control of the	
	Paving	\$212,000	\$0	
	Drainage	\$0	\$0	
	Fencing	\$0	\$0	
	Site Concrete	\$0	\$0	
Roofin	5	\$138,400	\$0	
Structu	iral .	\$517	\$0	
Interio	r Construction			
	Walls	\$113	\$0	
	Millwork	\$0	\$0	
	Flooring	\$10,296	\$0	
	Ceiling	\$8,700	\$0	
Athleti	CS	an en de la company de la comp	2000年度	
	Gym Floors/Bleachers	\$0	\$0	
	Playgrounds	\$0	\$0	
	Stadiums (Running Track)	\$0	\$0	
Paintin	g version of the second second	4.1	10.00	
	Interior	\$21,600	\$0	
	Exterior	\$4,640	\$0	
Exterio				
	Windows	\$0	\$0	
	Envelope	\$503	\$0	
	rm Systems	~\$300,000	\$0	
Mechar	nical/Plumbing Systems	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1		
	Boilers	\$0	\$0	
	Chillers	\$0	\$0	
	Plumbing	\$0	\$0	
	General	\$716,000	\$0	
	SCUV	\$0	\$0	
	Kitchen Hood	\$0	\$0	
Electrica		\$0	\$0	
Miscella	neous	\$0	\$0	
Sub Tota		\$1,412,768	\$0	
Soft Cos	+ 20% (AREE OURD T	C422 020	ćo.	

Sub Total	\$1,412,768	\$0	
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$423,830	\$0	
Cost for Priority 1 & 2 Items	\$1,836,598	\$0	
Combined Cost for Priority 1 & 2 Items	\$1,836,598		

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Square Footage	(Provided by SCS)	116,200
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$20,393,100
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,836,598
FCI	(Prior, 1 Total Cost/Replacement Cost)	9%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	9%
Capacity	(Provided by SCS)	747
2015 Enrollment	(Provided by SCS).	754
Utilization Rate	(Enrollment/Capacity)	101%

	Dexter Middle S				
6988 Raleigh Lagrange, Cordova, TN 38018					
<u> </u>	Priority	'i (0-5 years)	Z (6-10 years		
ADA		\$0	\$0		
ite					
27-047-5-1-021-1-02-1-02-1-02-1-02-1-02-1-02-1	aving	\$201,200	\$0		
i i	Orainage	\$169,920	\$0		
	Fencing	\$0	\$0		
l-	Site Concrete	\$0	\$0		
Roofing		\$1,066,924	\$0		
Structural		\$0	\$0		
Interior Cor	struction	200 Sec. 2005 Sec. 2005	en de Africa		
A PARAMANTAL AND THE PARAMANTAL PROPERTY AND ADDRESS OF T	Walls	\$0	\$0		
ľ	Millwork	\$0	\$0		
Ì	Flooring	\$0	\$0		
	Ceiling	\$2,900	\$0		
Athletics	and the state of t				
Tugocolco i use su colores cons	Gym Floors/Bleachers	\$0	\$0		
	Playgrounds	\$0	\$0		
	Stadiums (Running Track)	\$0	\$0		
Painting	and the second of the second o	and the second second			
	Interior	\$0	\$8,100		
	Exterior	\$0	\$0		
Exterior					
200 Marie 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Windows	\$0	\$0		
	Envelope	\$0	\$0		
Fire Alarm		\$0	\$0		
a find a good of the Contraction of the	I/Plumbing Systems	19450 77-00 70 000			
and the last of th	Boilers	\$0	\$54,000		
	Chillers	\$0	\$0		
	Plumbing	\$0	\$8,000		
	General	\$570,000	\$0		
	SCUV	\$0	\$0		
	Kitchen Hood	\$0	\$0		
Electrical	Medicifico	\$0	\$0		
Miscellane		\$0	\$0		

Sub Total	\$2,010,944	\$70,100	
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$603,283	\$21,030	
Cost for Priority 1 & 2 Items	\$2,614,227	\$91,130	
Combined Cost for Priority 1 & 2 Items	\$2,705,357		

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Square Footage	(Provided by SCS)	112,072
Replacement Cost (locluding 30% Soft Cost)	\$188.50 (per square foot)	\$21,125,572
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,705,357
FCI	(Prior, 1 Total Cost/Replacement Cost)	12%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	13%
Capacity	(Provided by SCS)	1023
2015 Enrollment	(Provided by SCS)	498
Utilization Rate	(Enrollment/Capacity)	49%

Double Tree Elementary School 4560 Double Tree, Memphis, TN 38109				
	Priority	1 (0-5 years)	2 (6-10 years)	
ADA		\$0	\$0	
Site		gradi i Se per Se i Se i		
	Paving	\$0.	\$0	
	Drainage	\$0	\$0	
,	Fencing	\$33,760	\$0	
	Site Concrete	\$0	\$0	
Roofing		\$442,396	\$0	
Structural		\$0	\$0	
Interior Co	nstruction			
	Walls	\$0	\$0	
	Millwork	\$0	\$0	
	Flooring	\$0	\$4,470	
	Ceiling	\$0	\$7,250	
Athletics		2000		
	Gym Floors/Bleachers	\$0	\$0	
Ī	Playgrounds	\$55,000	\$0	
Ţ	Stadiums (Running Track)	\$0	\$0	
Painting		7	70	
	Interior	\$0	\$0	
Ī	Exterior	\$0	\$0 \$0	
xterior		70	40	
	Windows	\$27,279	\$ 0	
ļ.	nvelope	\$5,336		
ire Alarm S		\$225,000	\$0	
	/Plumbing Systems	\$225,000	\$0	
	Boilers I	60	40	
<u> </u>	Chillers	\$0	\$0	
⊢	Plumbing	\$0	\$0	
<u> </u>	General	\$0	\$0	
<u> </u>	CUV	\$185,000	\$0	
<u> </u>		\$0	\$0	
	itchen Hood	\$0	\$60,000	
lectrical		\$10,000	\$0	
liscellaneo	us	\$1,800	\$0	

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Sub Total	\$985,571	\$71,720		
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$295,671	\$21,516		
Cost for Priority 1 & 2 Items	\$1,281,242	\$93,236		
Combined Cost for Priority 1 & 2 Items	\$1,37	\$1,374,478		

Square Footage	(Provided by SCS)	51,144
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$8,975,772
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,374,478
FCI	(Prior, 1 Total Cost/Replacement Cost)	14%
EFCI	(Prior, 1 + 2 Total Cost/Replacement Cost)	15%
Capacity	(Provided by SCS)	460
2015 Enrollment	(Provided by SCS)	317
Utilization Rate	(Enrollment/Capacity)	69%

Douglass Element	ary Sc	hool				
Douglass Element 1650 Ash Street, Memph	is, TN 381	08	2 (6-10 ye	ars)		
1650 ASIT O.	-1 1 (0.2	yeu ,	\$0			
Priority	\$1,00	0,000 1	41/19/2014	24640-		
ADA	1 615	,000	\$0			
Cite		7,700	\$0			
Paving Drainage		\$0	\$16,0			
Fencing		640	\$1	1	į.	
Site Concrete	\$4	32,500		.0	<u>L</u>	
Roofing		<u>\$0</u>	1		1	
		\$113_	1	\$0	4	
Letarior Construction		\$133		\$0	4	
Walls Millwork		\$26,364		\$0	4	
Flooring		\$72,500) <u>}</u>	<u>\$0</u>	38	
Ceiling		GU AN	(a) (ii) years	<u>\$0</u>	7	
		\$0		85,000	コ	
Gym Floors		\$0 \$0	\	\$0	\Box	
Playgrounds Stadiums (Running Trac	<u>k) </u>	<u> 50</u>				
		\$27,0	00	\$0		
Painting Interior		\$2,9	00	\$0		
Exterior	yaaren hilioloo	(A. 20) d.		\$0		
		\$124	,704	\$0 \$0		
Exterior Windows		\$76	,000	 \$0		
Envelope	\$50 \ 50.166 \ 0.14	\$22	5,000		an establish	
Fire Alarm Systems	Salta Producti	N 38 14	<u>\$0</u>	\$1		
Fire Alarm Systems Mechanical/Plumbing Systems Boilers			37,500		,000	
Chillers		-	\$0	·	000	
Plumbing		\$2	65,400	1	,000 \$0	ı
General		\top	\$0	1	\$0	l
SCUV		\$	60,000	 	\$0	1
Kitchen Hood	621-46-46-56-	3577 3673	\$0	┼─	\$0]
Electrical			\$0			- ==
Wiscellaneous			2 492 31	11 \$	306,000] .
1			2,483,3 <i>1</i> \$744,99	6	91,800	4
Sub Total Soft Cost 30% (A&E Fees, OH&P,	Testing)		c2 228.3	17 3	397,800	
Soft Cost 30% (A&E rec.) Cost for Priority 1 & 2 Items	S		\$	3,626,1	17	
Cost for Priority 1 & 2 items Combined Cost for Priority	1 & 2 Iten	1S				
Combined Cost 16.			(Provided l	y SCS)	93,4	147
Factage				1	200	0/9
Square Footage		¢175.50	(per squa	re foot)	\$16,399,	,545
Replacement Cost					\$3,626	117
(Including 30% Sure God)		(P	riority 1 + P	riority 2)	22,020	20%
Priority 1 & 2 Cost	roder	4 Total COS	t/Replacem	ent Cost)		22%
FCI	(Prior.	2 Total Co	st/Replacen	ient co		
EFCI	(butor 7.				To the Control of the Control	
(capacity)			(0.690)	tstiby ^{(C}		7/01
Santa Envolument	<u></u>		(appallo)	is/comen	<u> </u>	
Dhilleadion Rate						

Douglass 3200 Mt. Olive	High	Scho	ool	
3200 Mt. Olive, Priority	wemphis	TN 381	08	
Site		1 (0-5		(6-10 yea
Paula	if (P)Minutes	\$(\$0
Paving Drainage	**************************************		17/29-10	error especially
Fencing		<u>\$0</u>		\$0
Roofing Site Concrete		\$42.2		\$0
Strice		\$42,24 \$0	10	\$0
Structures		\$0		\$0
Interior Construction		\$0	 -	\$0
Walls		100 250 150	MATERIA AND A	\$0
Millwork		\$0	20.000	
Flooring		\$0		\$0
Athletics		\$0		50
	letin zanan ar	\$0	1 \$	
Gym Floors/Bleachers			ing Samuel Surge	27/102/2016
Playgrounds Stadio		\$0	Sc)
Painting Stadiums (Running Track)		\$0 \$0	\$0	
Interior		ŞU	\$0	
xterior	The second second	\$0		
weuOt		0	\$0	
Windows			\$0	\exists
ire Alarm s	\$	0 1		2
ire Alarm Systems	\$98,		\$0	J
The state of the s	\$c		\$0	_]
		STOCKAG	\$0	
Chillers	\$0			
Plumbing	\$0		\$0	4
General	\$0		\$0 \$0	-
SCUV	\$0		\$0 \$0	4
Kitchen Hood	\$0		\$0	4
iscellaneous	\$0		\$0	1
- 4 S	\$0		\$0	1
b Total	\$20,000		\$0	1

	Sub Total \$20,000	\$0
	Soft Cost 30%	
i	Soft Cost 30% (A&E Fees, OH&P, Testing) \$160,490 Cost for Priority 1 & 2 Items \$48,147	\$0
ĺ	Combined Control & 2 Items \$48,147	\$0
	Combined Cost for Priority 1 & 2 Items \$208,637	śo
ſ	Square Footage \$208,637	
- 1	9,000	

	1 2 ox 2 Items	<u> </u>
Square Footage	\$20	8,637
Keplacement o		
Wilding 50% Soft o	(Provided by SCS)	146,568
Priority 1 & 2 Cost	\$201.50 (per square foot)	
FCI		\$29,533,452
EFCI	(Priority 1 + Priority 2)	\$208,637
Capacity	(Prior. 1 Total Cost/Replacement Cost)	
	(Prior, 1 + 2 Total Cost/Replacement Cost)	1%
2015 Enrollment	(Provided by SCS)	1%
Utilization Rate	(Provided by SCS)	757
	(Enrollment/Capacity)	492
	- Lanenty Capacity)	65%

Downtown Elementary School				
10 N. Fourth, Memphis, TN 38103				
Priority	1 (0-5 years)	Z (6-10 years)		
ADA	\$0	\$0		
Site				
Paving	\$0	\$0		
Drainage	\$0	\$0		
Fencing	\$0	\$0		
Site Concrete	\$0	\$0		
Roofing	\$0	\$0		
Structural	\$0	\$0		
Interior Construction				
Walls	\$0	\$0		
Millwork	\$0	\$0		
Flooring	\$0	\$0		
Ceiling	\$0	\$0		
Athletics	An ere call vides in a Mi	sagether gastarizes		
Gym Floors/Bleachers	\$0	\$0		
Playgrounds	\$0	\$0		
Stadiums (Running Track)	\$0	\$0		
Painting				
Interior	\$113,805	\$0		
Exterior	\$0	\$0		
Exterior	(44.64, 54.1.2) A 40.00			
Windows	\$0	\$0		
Envelope	\$0	\$0		
Fire Alarm Systems	\$0	\$0		
Mechanical/Plumbing Systems				
Boilers	\$82,500	\$0		
Chillers	\$0	\$260,000		
Plumbing	\$0	\$0		
General	\$172,950	\$33,000		
SCUV	\$0	\$0		
Kitchen Hood	\$0 \$0	\$0 \$0		
		\$0		
Electrical	\$0 \$0			
Miscellaneous	\$0	\$0		

Sub Total	\$369,255	\$293,000	
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$110,777	\$87,900	
Cost for Priority 1 & 2 Items	\$480,032	\$380,900	
Combined Cost for Priority 1 & 2 Items	\$860,932		

Square Footage	(Provided by SCS)	84,070
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$14,754,285
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$860,932
FCI .	(Prior, 1 Total Cost/Replacement Cost)	3%
EFCI	(Prior, 1+2 Total Cost/Replacement Cost)	6%
Capacity	(Provided by SCS)	691
2015 Enrollment	(Provided by SCS)	556
Utilization Rate	(Enrollment/Capacity)	80%

Drivers Education Building 1900 E. Raines Rd., Memphis TN 38116				
Priority 1 (0-5 years) 2 (6-10				
ADA	\$0	\$0		
Site	45 (44.55), va. (5.55			
Paying	\$116,876	\$0		
Drainage	\$0	\$0		
Fencing	\$0	\$0		
Site Concrete	\$1,600	\$0		
Roofing	\$0	\$0		
Structural	\$0	\$0		
interior Construction	ance views und se			
Walls	\$0	\$0		
Millwork	\$0	\$0		
Flooring	\$0	\$0		
Ceiling	\$0	\$0		
Athletics				
Gym Floors/Bleachers	\$0	\$0		
Playgrounds	\$0	\$0		
Stadiums (Running Track)	\$0	\$0		
Painting		家 医原则的		
Interior	\$0	\$0		
Exterior	\$0	\$0		
Exterior		territaris		
Windows	\$0	\$0		
Envelope	\$0	\$0		
Fire Alarm Systems	\$0	\$0		
Mechanical/Plumbing Systems				
Boilers	\$0	\$0		
Chillers	\$0	\$0		
Plumbing	\$0	\$2,000		
General	\$48,000	\$0		
SCUV	\$0	\$0		
Kitchen Hood	\$0	\$0		
Electrical	\$0	\$0		
Miscellaneous	\$0 \$0	\$0		
	70			

Sub Total	\$166,476	\$2,000	
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$49,943	\$600	
Cost for Priority 1 & 2 Items	\$216,419	\$2,600	
Combined Cost for Priority 1 & 2 Items	\$219,019		

Square Footage	(Provided by SCS)	3,200
Replacement Cost (Including 30% Soft Cost)	\$240,50 (per square foot)	\$769,600
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$219,019
FCI	(Prior. 1 Total Cost/Replacement Cost)	28%
EFCI	(Prior, 1 + 2 Total Cost/Replacement Cost)	28%
Capacity	(Provided by SCS)	1
2015 Enrollment	(Provided by SCS)	1
Utilization Rate	(Enrollment/Capacity)	100%

Dunbar Elementary	Sch	ool			
2606 Select Ave, McHiphan	TN 381	14 ears) 🍱	2 (6-10 <u>)</u>	====	
Priority	\$0		\$0	<u> </u>	
ADA	25,928,003	0.000	37. A. 154.	404	
Site	\$0		\$0		
Paving	\$1	0	\$		
Drainage	\$			<u>0</u>	
Fencing		0		50	
Site Concrete		4,391		50	
Roofing		\$0	300000000000000000000000000000000000000	\$0	
Structural	ar a consequent			40 40	
Interior Construction		41	1	\$0	
Walls		\$0	 	\$0 \$0	
Millwork		8,954	 -	\$0	
Flooring	\$1	3,775	~=====================================	\$0	
Celling	egiv Forvások	Arriva Arriva Arriva Arriva	A STATE OF	\$0	
Athletics Floors/Bleachers		\$0		\$0	
Gym Floors/Bleachers	\Box	\$0		\$0 \$0	
Playgrounds Stadiums (Running Track)	\Box _	\$0	2011/2013 (A)	30 30 (1)	
			ANNA NAVAS	\$0	į
Painting	, <u>, , , , , , , , , , , , , , , , , , </u>	83,222	- 1	\$0 \$0	1
Interior		\$6,235		γυ πεγευνώπου?	1
Exterior				\$0 	1
Exterior		\$887,65		\$0 \$0	1
Windows		\$540		\$0 \$0	1
Envelope		\$225,00	00 <u>1</u>	areas (ministrative)	1
Fire Alarm Systems	THE	10000010 40	(39) (13) (10) (10) (10) (10) (10) (10) (10) (10	\$0	٦
Mechanical/Plumbing Systems Boilers		\$0	+	\$0 \$0	7
		\$0		\$0	7
Chillers		\$0		\$3,000	٦
Plumbing		\$4,20		\$3,000	٦
General	1	\$234,		\$60,000	
SCUV		\$60,0			
Kitchen Hood		\$0		\$0	
Electrical \$20,000 1			\$0		
Miscellaneous	REPRESENTATION OF THE PARTY OF				_
general management		\$2,03	8,007	\$63,00	

Miscenation	5 ap. 000
	\$2,038,007 \$63,000
c. h Total	\$611,402 \$18,900
Sub Total Soft Cost 30% (A&E Fees, OH&P, Testing)	
Soft Cost 30% (Add recay	1 32,042,7
Cost for Priority 1 & 2 Items	\$2,731,309
Combined Cost for Priority 1 & 2 Ite	11115
Combined	C6 155

Combined cost for	(Provided by SCS)	56,155
Square Footage Replacement Cost	\$175.50 {per square foot}	\$9,855,203
(including 30% Soft Cost) Priority 1 & 2 Cost	(Priority 1 + Priority 2) (Prior. 1 Total Cost/Replacement Cost)	21%
FCI EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost (Provided by SCS	379
Capacity 2015 Enrollment	(Provided by SCS (Enrollment/Capacit	309
Utilization Rate		

East Career and Technology Center 3206 Poplar, Memphis, TN 38111					
Priority ADA		1 (0.	5 years)	2 (6-10 years	
Site	V 1		0		
Paving		Nicolayina Marana	160 (200)	\$	U
Drainage		\$	o I	2000年1月1日	4
Fencing		\$1	/	\$0 \$0	
Site Concrete		\$0		\$t \$0	
Roofing		\$0	ſ	\$0 \$0	
Structural		\$0		\$0 \$0	
Interior Construction		\$0		\$0 \$0	
Walls		TO SERVE	A STATE OF THE STATE OF		#3:46
Millwork		\$0	T	\$0	70077
Flooring		\$0		\$0	
Ceiling		\$0		\$0	
Athletics	\perp	\$91,64	3	\$0	
Gym Floors/Bleachers				<u> </u>	
Playgrounds		\$0	7,000	\$0	
Stadiums (Punn)		\$0		\$0	
Painting (Running Frack)		\$0		\$0	
Interior				- 70	175,
Exterior	13	\$85,323		\$0	
xterior		\$0		\$0	
Windows		1255	(0)23171		
Envelope		\$0	T	\$0	4
re Alarm Systems	1	\$0	1	\$0	\dashv
lechanical/Plumbing Systems	<u>\$2</u>	25,000	1	\$0	\dashv
Boilers			elektriste in	A. San	1
Chillers	 -	\$0		\$0	4
Plumbing		\$0		\$0	1
General	\$2	,000		50	1
SCUV		0,000		0	1
Kitchen Hood		50		0	
trical		0	\$		
cellaneous		0	\$		
Total	<u>\$</u>	0	\$0		

Sub Total	70
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$523,966 \$0
T-voc for Filority I & 2 Itoms	\$157,190 \$0
Combined Cost for Priority 1 & 2 Items	\$681,155 \$0
Therity I & 2 Items	\$681,155
Square Foots	

	yur	<u>11,100</u>
Square Footage		
Replacement Cost	(Provided by SCS)	53,200
(Including 30% Soft Cost) Priority 1 & 2 Cost	\$195.00 (per square foot)	
FCI	(Priority 1 + Priority 2)	\$681,155
EFCI	(Prior, 1 Total Cost/Replacement Cost)	7%
Capacity	(Prior. 1 + 2 Total Cost/Replacement Cost)	7%
2015 Enrollment	(Provided by SCS)	
Utilization Rate	(Provided by SCS)	21.0
	(Enrollment/Capacity)	#DIV/0!

East High Sc	hool				
- coo Denier Membris, IN 30					
	1 (0-5 ye	ars) 4			
Priority	\$0		<u> </u>	0	
ADA			(\$106 F	2.06.657	
Site	\$0			50	
Paving	\$0			50	
Drainage	\$0			\$0	
Fencing	\$0	<u> </u>		\$0	
Site Concrete	\$0	5		\$0	
Roofing	\$1	o		\$0	
Structural	partie (de Metri		N.W.	SALASA (M	
Interior Construction	T \$	0	<u> </u>	\$0	1
Walls	\$	0	<u> </u>	\$0	1
Millwork		30	<u> </u>	\$0	-
Flooring	\$4	,350	<u> </u>	\$0	1
Ceiling					4
Athletics	<u> </u>	\$0		\$0	-
Gym Floors/Bleachers		\$0	1_	\$0	-
Playgrounds		\$0		\$0	39.
Stadiums (Running Track)					<u>©</u>
Painting	<u> </u> \$2	71,423		\$2,236	-
Interior		,\$0		\$0	200
Exterior	731438438			\$18000A11高的	
Exterior	Targett Server - 1	\$0		<u>\$0</u>	{
Windows		\$0		\$0	{
Envelope	\$	300,00	0	\$0	57276
Fire Alarm Systems		97/3/04	25. US		
Mechanical/Plumbing Systems	New York	\$93,80	0	\$0_	
Boilers		5524,0		\$0	
Chillers		\$0		\$0	
Plumbing		\$762,100		\$0	
General		\$0		\$0	
SCUV		\$0		\$0	
Kitchen Hood	175 PER 175	\$0		\$0	
Electrical		\$0		\$0	
Miscellaneous					
Page Tables Assessed to the Control of the Control		44.051	673	\$2.23	36

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e pomenta acceptante

	\$1,955,673	\$2,236
Cub Total	\$586,702	\$671
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$2,542,375	\$2,906
c. Delocity 1 & 2 Items	\$2,542,525	45,281
Combined Cost for Priority 1 & 2 Items	76,5	
Combined Cost to:		189 493

Compined Cost To	a) Albuscoli	189,493
r - togo	(Provided by SCS)	
Square Footage	\$201.50 (per square foot)	\$38,182,840
Replacement Cost (Including 30% Soft Cost)	(Priority 1 + Priority 2)	\$2,545,281
Priority 1 & 2 Cost	(Prior. 1 Total Cost/Replacement Cost)	7%
FCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	1
EFCI	(Provided by SCS)	1.50.1
Capacity	(Provided by SCS	560
2015 Enrollment	(Enrollment/Capacity	41%
Utilization Rate		

E.E. Je	ter	K-8			
3135 Ridgeway, M	emphi	s TN 38	115		
Priority ADA		1 (0-5	years) 2 (6-1	0 year
Site		\$	0		50
Paving		Activities of the second) U
Drainage		\$1)	T - 6	0
Fencing		\$0	_	Ş	
Site Concrete		\$4,4	00	\$	
Roofing	SI NESSON SERVICES			\$0	
Structural		\$22,4	90	\$0	
Interior Construction	0.000	\$0]	\$0	
Walls	0.656.000	沙陵区		and the same	to me
Millwork		\$0	-1	\$0	
Flooring		\$0	\Box	\$0	1
Ceiling		\$0	-1	\$0	
Athletics	SASSIJIANA	\$0	$\perp I$	\$0	
Gym Floors/Bleachers	e transport			1967 - 1967 1968 - 1968 - 1968 - 1968 - 1968 - 1968 - 1968 - 1968 - 1968 - 1968 - 1968 - 1968 - 1968 - 1968 - 1968 - 1968	a salat.
Playgrounds	\$0		\$0		
Stadiums (Running Track)		\$30,000		\$0	\neg
Painting Track)		\$0.		\$0	\neg
Interior	T				
Exterior		\$0		\$0	\neg
Exterior	28,000,000	20,300		\$0	7
Windows				ALC: NAME OF STREET	8938 8
Envelope		78,546	\perp	\$0	7
Fire Alarm Systems		\$950	\perp	\$0	7
Mechanical/Plumbing Systems	1 \$2 •	25,000	\perp	\$0	7
Boilers		de Me		or everywhere the	(M)
Chillers	┼	\$0		\$0	7
Plumbing	 	\$0	\Box	\$0	7
General	├	\$0		\$0	7
SCUV		5,600	\$:	2,000	1
Kitchen Hood		\$0 1		\$0	1
lectrical		\$0		\$0	1
/liscellarieous		50		\$0	1
	\$11	,125		\$0	

Sub Total		70
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$738,411	\$2,000
Priority 1 & 2 Items	\$221,523	\$600
Combined Cost for Priority 1 & 2 Items	\$959,935	\$2,600
monty 1 & 2 items	\$962	

	390	2,535
Square Footage	,	
Replacement Cost	(Provided by SCS)	70,058
(Including 30% Soft Cost)	\$188.50 (per square foot)	\$13,205,933
Priority 1 & 2 Cost • FCI	(Priority 1 + Priority 2)	
EFCI	(Prior. 1 Total Cost/Replacement Cost)	7%
Capacity	(Prior. 1 + 2 Total Cost/Replacement Cost)	7%
2015 Enrollment	(Provided by SCS)	336
Utilization Rate	(Provided by SCS)	347
	(Enrollment/Capacity)	103%

	Sch	ool	The state of the s		
Egypt Elementary	N 29	428			
Egypt Elementors 4160 Karen Cove, Memphis	1 (0-5)	ears)	2 (6-10	years)	
Priority			\$0)	
	\$600	,000[_		A STATE OF THE STA	
ADA	\$	 T	\$	0	
Site Paving		0 1		0	
Drainage		,560		50	
Fencing		400		0	
Site Concrete	1	50		\$0	
	555	\$0		\$0	
Roofing Structural					
Interior Construction	AND VALUE	\$0	Τ	\$0	
lwalls		\$0 	<u> </u>	\$0	
Millwork		\$0]	\$0	1
Flooring		\$0	T	\$0	}
Ceiling	eswické		all the second		4
		\$0		\$0	4
Gym Floors/Bleacher		\$0	7	\$ 0	4
- ununds		so.	Τ_	\$ 0	(0)
Stadiums (Running Track)		1. APT (2.00 A) T			<u> </u>
Painting		\$0		\$0	-1
Interior		\$0		\$0	
Exterior				stellar, and	<u> </u>
Exterior	4955224	\$607,9	32	\$0	
Windows		\$0		\$0	_
Envelope		\$225,0	00	\$0	data a tie
Systems		32231		A PAR NORTH TO	
Mechanical/Plumbing Systems	1	\$405,0	000	\$0	
Boilers		\$0		\$0	
Chillers		\$		\$0	
Plumbing		\$56,		\$0	
General		\$360		\$0	
SCUV		\$60,		\$0	
Kitchen Hood			000	\$0	
		·)	0	\$0	
Electrical		<u></u>			
Miscellaneous			CO 002) \$C)
			69,092	-	

Miscellaneous		40
	\$2,369,092	
	\$710,728	\$0
Cost 30% (A&E Fees, OH&P, Testing)	\$3,079,820	\$0
	\$3,079	,820
Combined Cost for Priority 1 & 2 Items	1	
Combined Cost for Thoray		57,636

Combined Cost for the	thus cost	57,636
	(Provided by SCS)	l
Square Footage	\$175.50 (per square foot)	\$10,115,118
Penlacement Cost		
Hocksding 30% Soft Cost)	(Priority 1 + Priority 2)	20%
Priority 1 & 2 Cost	(Prior. 1 Total Cost/Replacement Cost)	30%
FCI	(Prior. 1 + 2 Total Cost/Replacement Cost	3070
EFCI	(Provided by SCS	/L
	(Provided by SCS	500]
Capacity	(Enrollment/Capacit	
2015 Enrollment	(Enrollment) Capour	''
Utilization Rate		

Evans Elem 4049 Cottonwood	ent	ary S	cho	ol	
Priority	Men	ibuis LM	38118		
ADA		1 (0-5	years)	2 (6-1	0 years)
Site	8.31	\$900	0,000		0
Paving	21 F-24	100 mg - 12 <u>1</u> 20 mg			O Contractor
Drainage		\$20,	000	\$0	350 04500
Fencing		\$5,9		\$0	
Site Concrete		\$30,5		\$0	
Roofing Structural	Median.	\$0		\$0	
Interioric	Maria de la composición dela composición de la composición dela composición dela composición dela composición de la composición dela composición de la composición dela \$406,9	13	\$0		
Interior Construction		\$0	Norman I	\$0	
Walls	<u>sagangau</u>	ć.		ere e	
Millwork	-+	\$0 \$0		\$ 0	
Flooring Ceiling		\$0 \$0		\$0	
Athletics	-+	\$0 \$0		\$0	
			O ellerestrations	\$0	
Gym Floors/Bleachers Playgrounds	T	\$0		ASTEMBER DESIGNATION	Market St.
Stadiums (P	_	\$85,000		\$0	\supset
Stadiums (Running Track) Painting		\$0		\$0	_]
Interior			irii (1945)	\$0]
Exterior		\$0	7		100
Exterior	\top	\$0	┪	\$0	
Windows				\$0	
Envelope	T	\$0		<u> </u>	
Fire Alarm System	\$	10,850	┼	\$0	_
Mechanical/Plumbing Systems		\$0	 	\$0	_
Boilers Boilers		rasioni		\$0	_
Chillers		\$0		40	J
Plumbing		\$0		\$0	1
General		\$0		4,000	1
SCUV	_	\$0		\$0	1
Kitchen Hood		\$0		7,400	1
Electrical		0	519	8,000	
Miscellaneous		0		,000	
	\$22,			0	
Sub Total			<u> </u>	<u></u>	

 \mathcal{A}

Sub Total	7-1-1000	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$1,481,223	\$369,400
		\$110,820
Combined Cost for Priority 1 & 2 ltd	\$1,925,590 ems	
Square Footoge	\$2,4	05,810

Square Footage	\$2,4	05,810
Replacement Cost	(Provided by SCS)	67.24
(Including 30% Soft Cost) Priority 1 & 2 Cost	\$175.50 (per square foot)	67,24 \$11,801,673
FCI	(Priority 1 + Priority 2)	\$2,405,810
EFCI Capacity	(Prior, 1 + 2 Total Cost/Replacement Cost) (Prior, 1 + 2 Total Cost/Replacement Cost)	16%
2015 Enrollment	(Provided by SCS)	20 %
Utilization Rate	(Provided by SCS) (Enrollment/Capacity)	445
	(88%

Fairley Elementar 4950 Fairley, Memphis,	1 (0-5 years)	2 (6-10 years)
Priority	\$0	\$0
iDA	30	
ite	\$0	\$0
Paving	\$0	\$0
Drainage	\$25,600	\$0
Fencing	\$2,624	\$0
Site Concrete	\$601,184	\$0
Roofing	\$0	\$0
Structural	1.31 pg 1.02 dictary (5.77 d)	
Interior Construction	\$0	\$0
Walls	\$0	\$0
Millwork	\$0	\$3,725
Flooring	\$40,250	\$0
Ceiling	elikuran bar bakum	
Athletics (Bloochers	\$0	\$0
Gym Floors/Bleachers	\$55,000	\$0
Playgrounds (Pumping Track)	\$0	\$0
Stadiums (Running Track)		
Painting	\$0	\$0
Interior	\$0	\$0
Exterior	100 PERSONAL SEC. (2)	
Exterior	\$744,7	60 \$0
Windows	\$1,27	8 \$0
Envelope	\$0	\$0
Fire Alarm Systems		
Mechanical/Plumbing Systems	\$0	\$0
Boilers	\$250,0	000 \$0
Chillers	\$0	\$0
Plumbing	\$15,6	500 \$0
General	\$246,	.000 \$0
SCUV	\$60,	000 \$0
Kitchen Hood	\$1	0 \$0
Electrical	- 	

Wilscending		
	\$2,042,296	\$3,725
Sub Total	\$612,689	\$1,118
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$2,654,984	\$4,843
Good for Priority 1 & 2 Items	\$2,65 .55	59,827
Combined Cost for Priority 1 & 2 Items	1	
Collibilied		

(Provided by SCS)	69,501
	\$12,197,426
	to 650 027
	22%
(Prior, 1+2 Total Cost/Replacement Cost)	2270
(Provided by SCS	570
	0.50/
(Enrollment/Capacity	3370
	{Provided by SCS} \$175.50 (per square foot) (Priority 1 + Priority 2) {Prior. 1 Total Cost/Replacement Cost) {Prior. 1 + 2 Total Cost/Replacement Cost) {Provided by SCS} {Provided by SCS} {Enrollment/Capacity

Fairley High School 4950 Fairley, Memphis TN 38109					
Priority ADA		7 (0-5	years)	2 (6-10	V0.01
Site	oup. Sep	\$		\$0	
Paving	respect		e e e e e e e e e e e e e e e e e e e	THE REPORT	(Abbaca)
Drainage		\$72,0		\$0	egenage
Fencing		\$5,9		\$0	
Site Concrete		\$36,0		\$0	
Roofing	STATISTICS OF	\$0		\$0	
Structural	No.	\$901,3	330	\$0	
Interior Construction		\$0		\$0	_
Walls		and the second			AV.
Millwork		\$0		\$0	- Tree for
Flooring		\$0	T	\$0	_
Ceiling		\$0		\$0	_
Athletics	800040	\$32,77	0	\$0	ᅱ
Gym Floors/Bleachers					3
Playgrounds		\$144,45	0	\$0	STATE OF
Stadiums (Running To 1)		\$0	$oldsymbol{\perp}$	\$0	\dashv
Painting (rack)	Selection.	\$0	T	\$0	\dashv
Interior					ář.
Exterior		\$233,346	;	\$0	396
Exterior		\$100,252		\$0	4
Windows		A CONTRACT	Silvery of	40	9
Envelope	\perp	\$30,310	T	\$0	9
ire Alarm Systems	L	\$7,400	 	\$0	1
Vechanical/Plumbing Systems		\$0	 	\$0	1
Boilers				~ U	1
Chillers	\int_{-}^{-}	\$0	1000	\$0	
Plumbing	\$	155,500	\$20	90,000	
General	T	\$0		,000	
SCUV	Ŝ	456,800			
	 	\$0		5,000	
Kitchen Hood	_	\$0	_	50	
scellaneous	S	10,000	_	0,000	
arenatie0ft8		80,000		0	
1 Total		00,000	\$	0	

Sub Total		20
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$2,366,059	\$474,000
cost for Priority 1 & 2 Items	\$709,818	\$142,200
Combined Cost for Priority 1 & 2 Items	\$3,075,876	\$616,200
Monty 1 & 2 Items	\$3,692	2,076

	73,0	32,076
Square Footage		
Replacement Cost	(Provided by SCS)	172,849
(Including 30% Soft Cost)	\$201,50 (per square foot)	\$34,829,074
Priority 1 & 2 Cost FCI	(Priority 1 + Priority 2)	
EFCI	(Prior. 1 Total Cost/Replacement Cost)	9%
Capacity	(Prior. 1 + 2 Total Cost/Replacement Cost)	11%
2015 Enrollment	(Provided by SCS)	1100
Utilization Rate	(Provided by SCS)	540
	(Enrollment/Capacity)	49%

Farmville Bus Lot				
1900 E. Raines Rd., Memphis TN 38116 1 (0-5 years) 2 (6-10 years)				
Priority	\$0	\$0		
ADA .	1 70	Company States of the Company of the		
iite	\$960,000	\$0		
Paving	\$0	\$0		
Drainage	\$3,200	\$0		
Fencing	\$0	\$0		
Site Concrete	\$0	\$0		
Roofing	\$0	\$0		
Structural	<u> </u>			
Interior Construction	\$0	\$0		
Walls	\$0	\$0		
Millwork	\$0	\$0		
Flooring	\$0	\$0		
Ceiling				
Athletics	\$0	\$0		
Gym Floors/Bleachers	\$0	\$0		
Playgrounds	\$0	\$0		
Stadiums (Running Track)	30 50-66-66-86-86-86-86-86-86-86-86-86-86-86-			
Painting	\$0	\$0		
Interior	\$0	\$0		
Exterior	1 30			
Exterior	\$0	\$0		
Windows	\$0	\$0		
Envelope	\$225,00			
Fire Alarm Systems	3223,00	A Company of the Comp		
Mechanical/Plumbing Systems	\$0	\$0		
Boilers	\$0	\$0		
Chillers	\$0	\$0		
Plumbing	\$42,00			
General	\$42,00	\$0		
SCUV	\$0	\$0		
Kitchen Hood	\$0 \$0	\$0		
Electrical	\$0 \$0	\$0		
Miscellaneous	٥٠.			

	\$1,230,200	\$0
Sub Total	\$369,060	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$1,599,260	\$0
Cost for Priority 1 & 2 Items	\$1,599	,260
Combined Cost for Priority 1 & 2 Items		

	(Provided by SCS)	
Square Footage		
Replacement Cost	\$240.50 (per square foot)	\$0
(Including 30% Soft Cost)	(Priority 1 + Priority 2)	\$1,599,260
Priority 1 & 2 Cost		101
FCI	(Prior. 1 Total Cost/Replacement Cost)	
	(Prior. 1 + 2 Total Cost/Replacement Cost)	#DIV/0!
EFCI	(Provided by SCS)	
Capacity	(Provided by SCS)	_
2015 Enrollment		
	(Enrollment/Capacity)	#DIV/0:
Utilization Rate		

Flicker St. Administration		
130 Flicker Memp	his Tn. 38104	
Priority	1 (0-5 year	ars) 2 (6-10 year
Site	\$600,00	
	NAME OF BUILDING	og uterposague ou processou ou como
Paving	\$112,40	00 \$0
Drainage	\$0	\$0
Fencing	\$11,200	
General	\$12,375	
Site Concrete	\$0	\$0
Roofing	\$0	~
Structural	\$0	
Interior Construction	30 30	\$0
Walls	\$0	Navatra Salara Salara
Millwork	\$0	\$0
Flooring	\$0	\$0
Ceiling	\$28,275	\$43,200
Athletics	720,273	\$0
Gym Floors/Bleachers	T	kindelikasi pirtilari 34-
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting Painting	\$0	\$0
Interior		Breen Grand Control
Exterior	\$0	\$0
xterior	\$1,350	\$0
Windows		a sa carata de al se
Envelope	\$90,064	\$0
ire Alarm Systems	\$3,800	\$0
lechanical/Plumbing Systems	\$225,000	\$0
Boilers	An	Property of the State
Chillers	\$0	\$0
Plumbing	\$0	\$0
General	\$0	\$0
SCUV	\$142,000	\$4,000
Kitchen Hood	\$0	\$0
ectrical	\$0	\$0
scellaneous	\$0	\$0
The state of the s	\$0	\$0 7

Sub Total		
	\$1,226,464	\$47,200
Soft Cost 30% (A&E Fees, OH&P, Testing) Cost for Priority 1 & 2 Items	\$367,939	\$14,160
Combined Cost for D	\$1,594,403	\$61,360
Combined Cost for Priority 1 & 2 Items	\$1,655	

Square Footage		
Replacement Cost	(Provided by SCS)	40,270
Priority 1 & 2 Cost	\$240,50 (per square foot)	\$9,684,935
FCI T	(Priority 1 + Priority 2)	\$1,655,763
	(Prior. 1 Total Cost/Replacement Cost)	16%
EFCI	(Prior, 1 + 2 Total Cost/Replacement Cost)	
Capacity		17%
2015 Enrollment	(Provided by SCS)	1
Utilization Rate	(Provided by SCS)	1
Activity Rate	(Enrollment/Capacity)	100%
		100/0

Florida-Kansas Elementary School		
90 West Olive Street, Memp		2 (0 (0
Priority	1 (0-5 years)	2 (6-10 years)
ADA .	\$600,000	\$0
iite <u> </u>	and the second second second	under der er statistische S
Paving	\$0	\$0
Drainage	\$0	\$0
Fencing	\$27,200	\$0
Site Concrete	\$0	\$0
Roofing	\$0	\$0
Structural	\$0	\$0
Interior Construction	ere et en en en en en en en en en en en en en	
Walls	\$0	\$0
Millwork	\$0	\$0
Flooring	\$0	\$0
Ceiling	\$0	\$0
Athletics		4 (A)
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting	医多克克氏	
Interior	\$0	\$0
Exterior	\$0	\$0
Exterior		
Windows	\$0	\$0
Envelope	\$0	\$0
Fire Alarm Systems	\$0	\$225,000
Mechanical/Plumbing Systems	alie-teleksisteksisteks	week acombanies ford
Boilers	\$0	\$240,000
Chillers	\$0	\$0
Plumbing	\$0	\$0
General	\$0	\$0
SCUV	\$0	\$0
Kitchen Hood	\$0	\$0
Electrical	\$0	\$0
Miscellaneous	. \$0	\$0

\$627,200	\$465,000
\$188,160	\$139,500
\$815,360	\$604,500
\$1,43	19,860
	\$188,160 \$815,360

Square Footage	(Provided by SCS)	80,610
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$14,147,055
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,419,860
FCI	(Prior. 1 Total Cost/Replacement Cost)	6%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	10%
Capacity	(Provided by SCS)	
2015 Enrollment	(Provided by SCS)	
Utilization Rate	(Enrollment/Capacity)	#DIV/0!

Ford Road Elemen	ntary Scho	ool
3336 Ford Rd, Memph Priority	is, IN 38109 1 (0-5 years)	2 (6-10 years
ADA	\$900,000	\$0
Site	Character Lord Co.	
Paving	\$30,000	\$0
Drainage	\$29,500	\$0
Fencing	\$11,648	\$0
Site Concrete	\$800	\$0
Roofing	\$184,250	\$0
Structural	\$2,756	\$0
Interior Construction	and the second second	
Walls	\$21	\$0
Millwork	\$0	\$0
Flooring	\$107,438	\$0
Ceiling	\$16,276	\$0
Athletics		
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$30,000	\$0
Stadiums (Running Track)	\$0	\$0
Painting		i was laku wa ma
Interior	\$0	\$0
Exterior	\$2,668	\$0
xterior	A. 229 Jan 25 S	建筑是"大阪 "
Windows	\$0	\$0
Envelope	\$5,600	\$0
ire Alarm Systems	\$0	\$225,000
Nechanical/Plumbing Systems		t Englisher
Boilers	\$0	\$0
Chillers	\$0	\$308,000
Plumbing	\$0	\$0
General	\$231,200	\$10,000
SCUV	\$0	\$0
Kitchen Hood	\$0	\$0
ectrical	\$0	\$0
liscellaneous	\$27,500	\$0

Combined Cost for Priority 1 & 2 Items	\$2,75	9,454
Cost for Priority 1 & 2 Items	\$2,053,554	\$705,900
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$473,897	\$162,900
Sub Total	\$1,579,657	\$543,000

Square Footage	(Provided by SCS)	78,213
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$13,726,382
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,759,454
FCI	(Prior, 1 Total Cost/Replacement Cost)	15%
EFCI	(Prior, 1 + 2 Total Cost/Replacement Cost)	
Capacity	(Provided by SCS)	591
2015 Enrollment	(Provided by SCS)	572
Utilization Rate	(Enrollment/Capacity)	97%

2960 Emerald, Memphis	(0-5 years) 2	(6-10 years)
Priority	\$0	<u>so</u>
IDA:	<u> </u>	
iite	T \$0 L	\$0
Paving	\$6,490	\$0
Drainage	\$24,000	\$0
Fencing	\$200	\$0
Site Concrete	\$0	\$0
Roofing	\$0	\$0
Structural	<u> </u>	
Interior Construction	\$0	\$0·
Walls	\$0	\$0
Millwork	\$0	\$0
Flooring	SO SO	\$0
Ceiling	T - T - T - T - T - T - T - T - T - T -	education of the state
Athletics	\$0	\$0
Gym Floors/Bleachers	\$30,000	\$0
Playgrounds	\$0	\$ 0
Stadiums (Running Track)	_1	
Painting	\$126,727	\$0
Interior	\$54,446	\$0
Exterior	70 17	02104E084E4
Exterior	\$0	\$0
Windows	\$65,950	\$0
Envelope	\$03,550	\$0
Fire Alarm Systems	70	
Mechanical/Plumbing Systems	\$0	\$0
Boilers	\$0	\$205,000
Chillers	\$0	\$0
Plumbing	\$230,500	\$180,000
General		\$0
scuv	\$0	\$0
Kitchen Hood	\$0	\$0
Electrical	\$0 \$13,500	\$0

·		
	\$551,813	\$385,000
Sub Total	\$165,544	\$115,500
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$717,357	\$500,500
Cost for Priority 1 & 2 Items	\$1,21	7,857
Combined Cost for Priority 1 & 2 Items		

	(Provided by SCS)	93,872
Square Footage		A4C 474 E26
Replacement Cost	\$175.50 (per square foot)	\$16,4,4,550
(Including 30% Soft Cost)	(Priority 1 + Priority 2)	\$1,217,857
Priority 1 & 2 Cost		407
FCI	(Prior. 1 Total Cost/Replacement Cost)	70/
	[Prior. 1 + 2 Total Cost/Replacement Cost]	7%
EFCI	(Provided by SCS)	733
Capacity	(Provided by SCS	
2015 Enrollment		
Utilization Rate	(Enrollment/Capacity	02.70
Utilization nat-		

Frayser Elem 1602 Deliwood, N	Memphis TN 381	7 100] 27
Priority ADA	1 (0-5 yea	rs) Z (6-10 years
Site	\$700,00	
Paving		A STATE OF STREET OF STREET
Drainage	\$97,760	\$0
Fencing	\$4,425	\$0
Site Concrete	\$19,840	\$0
Roofing	\$0	\$0
Structural	\$216,395	\$0
Interior Construction	\$0	\$0
Walls		
Millwork	\$0	\$0
Flooring	\$0	\$0
Celling	\$0	\$0
Athletics	\$62,056	\$62,056
Gym Floors/Bleachers		
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$30,000	\$0
ainting (nack)	\$0	\$0
Interior		
Exterior	\$57,776	\$0
(terior	\$24,822	\$0
Windows	THE RESIDENCE OF THE PARTY.	
Envelope	\$108,250	\$0
e Alarm Systems	\$10,925	\$0
echanical/Plumbing Systems	\$0	\$0
Boilers		
Chillers	\$0	\$0
Plumbing	\$0	\$0
General	\$8,000	\$0
SCUV	\$139,000	\$0
	\$192,000	\$0
Kitchen Hood	\$0	\$0
cellaneous	\$0	\$0
cenaneous	\$11,250	\$0

Soft Cost 30% (A&E Fees, OH&P, Testing)	CEOA TEO	\$62,056
Cost for Priority 1 & 2 Items	\$504,750	\$18,617
Combined Cost for Priority 1 & 2 Items	\$2,187,249	\$80,672 7,921

Square Footage	(2)	
Replacement Cost	(Provided by SCS)	86,877
(Including 30% Soft Cost)	\$175,50 (per square foot)	\$15,246,914
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	
FCI	(Prior, 1 Total Cost/Replacement Cost)	\$2,267,921
EFCI	(Prior, 1 + 2 Total Cost/Replacement Cost)	14%
Capacity		15%
2015 Enrollment	(Provided by SCS)	320
Utilization Rate	(Provided by SCS)	297
Stilization Kate	(Enrollment/Capacity)	93%

Gardenview Elemen	Rary 3011	וטכ		
4075 Hartz, Memphis TN 38116				
Priority \$500,000		\$0		
IDA .	31 722.7.			
ite	\$92,000	\$0		
Paving	\$1,475	\$0		
Drainage	\$0	\$0		
Fencing	\$0	\$0		
Site Concrete	\$480,681	\$0		
Roofing	\$0	\$0		
Structural		STAVALLEREN		
interior Construction	\$0	\$0		
Walls	\$0	\$0		
Millwork	\$2,311	\$0		
Flooring	3 \$0	\$0		
Ceiling				
Athletics	\$0	\$0		
Gym Floors/Bleachers	\$30,000	\$0		
Playgrounds	\$0	\$0		
Stadiums (Running Track)				
Painting	\$75,020	\$0		
Interior	\$32,231	\$0		
Exterior	332,233			
Exterior	\$162,808	\$0		
Windows	\$1,425	\$0		
Envelope	\$225,000			
Fire Alarm Systems	\$223,000	applications are a coloring		
Mechanical/Plumbing Systems	\$0	\$0		
Boilers	\$0	\$0		
Chillers	\$0	\$0		
Plumbing				
General	\$174,20	\$0		
SCUV	\$0			
Kitchen Hood	\$60,000			
Electrical	,\$0_	\$0		
Miscellaneous	\$9,000	\$0		

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C. I. Takal	\$1,846,150	\$42,000		
Sub Total	\$553,845	\$12,600		
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$2,399,995	\$54,600		
Cost for Priority 1 & 2 Items	\$2,454,595			
Combined Cost for Priority 1 & 2 Items	VE) 12 12 12 12 12 12 12 12 12 12 12 12 12			

	(Provided by SCS)	55,570
Square Footage		
Replacement Cost	\$175.50 (per square foot)	
(Including 30% Soft Cost) Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,454,595
	(Prior. 1 Total Cost/Replacement Cost)	25%
FCI		25%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	
Conneity	(Provided by SCS)	
Capacity	(Provided by SCS)	334
2015 Enrollment		700/
Utilization Rate	(Enrollment/Capacity)	1370

Geeter Middle School 4649 Horn Lake Rd, Memphis, TN 38109				
FIJORIIV to de la la la la la la la la la la la la la				
ADA	all for a filter	0		
Site		Section 2	\$0	
Paving	\$195	240	Grifanis Storija I	
Drainage	\\$()240 1	\$0 \$0	
Fencing		\$0		
General	\$8,8		\$0	
Site Concrete			\$0	
Roofing	\$0	' J	\$0	
Structural	\$0	\$0		
Interior Construction	\$0		\$168,675 \$0	
Walls	a the mini legation of the state of			
Millwork	\$0		\$0	
Flooring	\$0		\$0	
			\$0	
Ceiling Athletics		\$128,700		
The state of the s		2 (S) (S) (S)	est versen	
Gym Floors/Bleachers Playgrounds	\$0	\$0 T		
Stadiums (Running Track)	\$0		\$0 \$0	
ainting	\$0		\$0	
Interior		(V. S. Jos.)		
Exterior	\$54,000)	\$0	
xterior	\$67,088		\$0	
Windows			11.00 (4	
Envelope	\$199,180)	\$0	
re Alarm Systems	\$7,350		\$0	
echanical/Plumbing Systems	\$0		\$0	
Boilers	т	Company		
Chillers	\$250,000		\$0	
Plumbing	\$0		\$0	
General	\$0		\$0	
scuv	\$82,000		\$0	
Kitchen Hood	\$42,000		\$0	
ctrical	\$0		\$0	
cellaneous	\$1,800		\$0	
\$0 \$0				

ľ.

Combined Cost for Priority 1 & 2 Items	\$1,566	\$219,278
Combined to 2 Items	\$1,347,070	
Cost for Priority 1 & 2 Items	\$310,862	\$50,603
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$1,036,208	\$168,675
Sub Total	7-7	

		
Square Footage		
Replacement Cost	(Provided by SCS)	
Priority 1 & 2 Cost	\$188,50 (per square foot)	\$19,972,895
FCI	(Priority 1 + Priority 2)	\$1,566,347
EFCI	(Prior. 1 Total Cost/Replacement Cost)	7%
	(Prior. 1 + 2 Total Cost/Replacement Cost)	
Capacity		8%
2015 Enrollment	(Provided by SCS)	674
Utilization Rate	(Provided by SCS)	414
- Trute	(Enrollment/Capacity)	61%

Georgian Hills Elemer	itary Scl	nool
3930 Leweir St, Memphis,	TN 38127	1
Priority	1 (0-5 years)	Z (6-10 years)
ADA	\$0	\$0
Site Site		
Paving	\$8,000	\$0
Drainage	\$22,125	\$0
Fencing	\$28,800	\$0
Site Concrete	\$320	\$0
Roofing	\$318,500	\$0
Structural	\$82	\$0
Interior Construction		
Walls	\$0	\$0
Millwork	\$0	\$0
Flooring	\$0	\$0
Ceiling	\$12,180	\$0
Athletics		
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting		
Interior	\$0	\$0
Exterior	\$0	\$0
Exterior		
Windows	\$0	\$0
Envelope	\$3,713	\$0
Fire Alarm Systems	\$0	\$0
Mechanical/Plumbing Systems		
Boilers	\$157,900	
Chillers	\$0	\$0
Plumbing	\$0	\$0
General	\$10,000	\$0
SCUV	\$168,000	
Kitchen Hood	\$0	\$0
Electrical	\$0	\$0_
Miscellaneous	\$80,000	\$0

Sub Total	\$809,620	\$100,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$242,886	\$30,000
Cost for Priority 1 & 2 Items	\$1,052,506	\$130,000
Combined Cost for Priority 1 & 2 Items		2,50 6
[Combined Cost for Priority 1 & 2 items		

Square Footage	(Provided by SCS)	44,786
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$7,859,943
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,182,506
FCI	(Prior. 1 Total Cost/Replacement Cost)	13%
EFCI EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	15%
Capacity	(Provided by SCS)	320
	(Provided by SCS)	315
2015 Enrollment Utilization Rate	(Enrollment/Capacity)	98%

Georgian Hills Middle School				
3925 Denver Rd, Memphis TN 38127 Priority 1 (0-5 years) 2 (6-10 years)				
ADA		1 - (* 10)44		
Site	\$0	\$0		
Paving	Š0	7 An		
Drainage	\$10,915	\$0		
Fencing	\$10,915	\$0		
Site Concrete	\$0	\$0		
Roofing	\$486,130	\$0		
Structural	1,500	\$0		
nterior Construction	\$0	\$0		
Walls	\$0			
Millwork	\$0	\$0		
Flooring	- \$0	\$0		
Celling	\$0	\$0		
thletics		\$0		
Gym Floors/Bleachers	\$0	\$0		
Playgrounds	\$0	\$0 \$0		
Stadiums (Running Track)	\$0	\$0 \$0		
ainting	70	ŞU		
Interior	\$0	\$0		
Exterior	\$0	\$0 \$0		
terlor .	40 40 A	30		
Windows	\$103,920	447 A		
Envelope	\$2,850	\$0		
re Alarm Systems	32,830 3\$0	\$4,500		
echanical/Plumbing Systems	(I - 120	\$0		
Boilers	C200.000	Property and the		
Chillers	\$300,000	\$0		
Plumbing	\$0	\$0		
General	\$0	\$0		
SCUV	\$0	\$121,800		
Kitchen Hood	\$180,000	\$0		
ectrical	\$0	\$0		
iscellaneous	\$0	\$0		
prenatieons	\$0	\$0		

Sub Total	T 44 555	
	\$1,083,815	\$126,300
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$325,145	\$37,890
Cost for Priority 1 & 2 Items	\$1,408,960	\$164,190
Combined Cost for Priority 1 & 2 Items	, \$1,57	

Square Footage	(Provided by SCS)	87,069
Replacement Cost (Including 30% Soft Cost)		\$16,412,507
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,573,150
FCI	(Prior. 1 Total Cost/Replacement Cost)	1-7-7-7-00
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	
Capacity	(Provided by SCS)	374
2015 Enrollment	(Provided by SCS)	290
Utilization Rate	(Enrollment/Capacity)	78%

Germanshire Elementary School 3965 S. Germantown, Memphis TN 38122			
	3965 S. Germantown, Memp Priority	1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
- San San San San San San San San San San	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structur	ål	\$0	\$0
SPECIAL CONTRACTOR	Construction		
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Celling	\$0	\$0
Athletic			
Co. See Segged and Company	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			10 C 10 F
·	Interior	\$120,458	\$0
	Exterior	\$0	\$0
Exterior			orfficeuss sheet
	Windows	\$0	\$0
	Envelope	\$0	\$0
Fire Δla	rm Systems	\$0	\$0
	ical/Plumbing Systems		las Sidevices
	Boilers	\$0	\$0
	Chillers	\$0	\$564,200
	Plumbing	ŝo	\$0
	General	\$63,200	\$137,400
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
a water	10 (10 to 10	\$0	\$0
Electric Wiscell	A STATE OF THE STA	\$18,000	\$0

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Sub Total	\$201,658	\$701,600
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$60,497	\$210,480
Cost for Priority 1 & 2 Items	\$262,155	\$912,080
Combined Cost for Priority 1 & 2 Items	\$1,174,235	

Square Footage	(Provided by SCS)	89,228
Replacement Cost (Including 30% Soft Cost)	\$175,50 (persquare foot)	
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,174,235
FCI	(Prior. 1 Total Cost/Replacement Cost)	2%
EFCI	(Prior, 1+2 Total Cost/Replacement Cost)	7%
Capacity	(Provided by SCS.)	729
2015 Enrollment	(Provided by SCS.)	763
Utilization Rate	(Enrollment/Capacity)	105%

Dukasak	, Memphis TN 38	1138
Priority ADA	1 (0-5 yea	rs) Z (6-10 ye
Site	\$600,00	0 \$0
Paving	and the second s	765267-22-02-02-02-02-02-02-02-02-02-02-02-02-
Drainage	\$169,74	0 \$0
Fencing	₹ \$0	\$0
Site Concrete	\$0	\$0
Roofing	\$160	\$0
Structural	\$0	\$0
Interior Construction	\$0	\$0
Walls		100 No. 100 No. 100 No.
Millwork	\$0	\$0
Flooring	\$0	\$0
Ceiling	\$0	\$0
Athletics	\$0	\$0
Gym Floors/Bleachers		Property Company
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting (Rulling Track)	\$0	\$0
Interior		
Exterior	\$0	\$0
Exterior	\$0	\$0
Windows		
Envelope	\$0	\$0
ire Alarm Systems	\$190	\$0
Mechanical/Plumbing Systems	\$225,000	\$0
Boilers		
Chillers	\$0	\$0
Plumbing	\$0	\$0
General	\$8,000	\$0
SCUV	\$582,000	\$0
	\$0	\$0
Kitchen Hood ectrical	\$60,000	\$0
iscellaneous	\$0	\$0.
iscenaneous -	\$9,000	\$0.

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Sub Total		
	\$1,654,090	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing) Cost for Priority 1 & 2 Items	\$496,227	\$0
Combined Coal St.	\$2,150,317	\$0
Combined Cost for Priority 1 & 2 Items	\$2,150,	

Sautara Feet		
Square Footage	(Provided by SCS)	84,584
Replacement Cost (Including 30% Soft Cost)		\$14,844,492
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	
EFC)	(Prior, 1 Total Cost/Replacement Cost)	14%
Capacity	(Prior. 1 + 2 Total Cost/Replacement Cost)	14%
2015 Enrollment	(Provided by SCS)	623
Utilization Rate	(Provided by SCS)	642
stinzation Rate	(Enrollment/Capacity)	103%

	Germantown High School			
7653 Poplar Pike, Germantown, TN 38138 Priority 1 (0-5 years) 2 (6-40 years)				
	Priority			
ADA		\$4,900,000	\$0	
Site	a managa sa sarah sa saka mana kama-	k de la la la la la la la la la la la la la		
	Paving	\$226,000	\$0	
	Drainage	\$0	\$0	
	Fencing	\$0	\$0	
	Site Concrete	\$8,000	\$0	
Roofing		\$488,848	\$0	
Structural	3 6 9 9 50 00	\$0	\$0	
Interior C	onstruction	serio a la comence		
•	Walls	\$1,080	\$0	
	Millwork	\$0	\$0	
	Flooring	\$32,222	\$0	
	Ceiling	\$41,325	\$0	
Athletics				
	Gym Floors/Bleachers	\$23,760	\$0	
	Playgrounds	\$0	\$0	
	Stadiums (Running Track)	\$0	\$0	
Painting		A CAST NOTES		
	Interior	\$61,560	\$0	
	Exterior	\$5,220	\$0	
Exterior			0.000.000.000.000.00	
	Windows	\$547,745	\$0	
	Envelope	\$7,967	\$0	
Fire Alarm) Systems	\$0	\$300,000	
Mechanic	al/Plumbing Systems			
	Boilers	\$747,000	\$22,500	
	Chillers	\$0	\$0	
	Plumbing	\$4,000	\$8,000	
	General	\$1,298,600	\$315,200	
	SCUV	\$6,000	\$0	
	Kitchen Hood	\$0	\$180,000	
Electrical		\$0	\$0	
Miscellan	enus	\$11,500	\$0	

Sub Total	\$8,410,826	\$825,700
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$2,523,248	\$247,710
Cost for Priority 1 & 2 Items	\$10,934,074	\$1,073,410
Combined Cost for Priority 1 & 2 Items	\$12,007,484	

Square Footage	(Provided by SCS)	272,375
Replacement Cost (Including 30% Soft Cost)	\$201.50 (per square foot)	\$54,883,563
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$12,007,484
FCI	(Prior. 1 Total Cost/Replacement Cost)	20%
EFCI	(Prior, 1+2 Total Cost/Replacement Cost)	22%
Capacity	(Provided by SCS)	2053
2015 Enrollment	(Provided by SCS)	2117
Utilization Rate	(Enrollment/Capacity)	103%

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Germantown Middle School 7925 CD Smith Rd, Germantown, TN 38138		
Priority		Z (6-10 years)
ADA	\$800,000	\$0
Site		
Paving	\$0	\$0
Drainage	\$0	\$0
Fencing	\$32,560	\$0
Site Concrete	\$0 ·	\$0
Roofing	\$692,000	\$0
Structural	\$0	\$0
Interior Construction		
Walls	\$338	\$0
Millwork	. \$0	\$0
Flooring	\$14,200	\$0
Ceiling	\$116,000	\$0
Athletics	20 H. 20 A. 276	. Wasaring William
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting	A CONTRACTOR OF THE PARTY OF TH	August School State
Interior	\$27,000	. \$0
Exterior	\$2,320	\$0
Exterior	ak a ka sa sa	100 March 1982
Windows	\$95,260	\$0
Envelope	\$433	\$0
Fire Alarm Systems	\$225,000	\$0
Mechanical/Plumbing Systems		(A) Section 1.
Boilers	\$0	\$0
Chillers	\$0	\$0
Plumbing	, \$0	\$0
General	\$428,600	\$62,000
SCUV	\$0	\$0
Kitchen Hood	\$0	\$60,000
Electrical	\$0	\$0
Miscellaneous	\$6,000	\$0

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Sub Total	\$2,439,710	\$122,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$731,913	\$36,600
Cost for Priority 1 & 2 Items	\$3,171,623	\$158,600
Combined Cost for Priority 1 & 2 Items	\$3,330,223	

Square Footage	(Provided by SCS)	80,000
Replacement Cost (including 30% Soft Cost)	\$188.50 (per square foot)	\$15,080,000
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,330,223
FCI	(Prior, 1 Total Cost/Replacement Cost)	21%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	22%
Capacity	(Provided by SCS)	808
2015 Enrollment	(Provided by SCS)	663
Utilization Rate	(Enrollment/Capacity)	82%

Getwell Bus Lot 1900 E. Raines Rd., Memphis TN 38116		
ADA	\$0	\$0
Site		
Paving	\$1,200,000	\$0
Drainage	\$0	\$0
Fencing	\$0	\$0
Site Concrete	\$0	\$0
Roofing	\$0	\$0
Structural	\$0	\$0
Interior Construction		
Walls	\$0	\$0
Millwork	\$0	\$0
Flooring	\$0	\$0
Ceiling	\$0	\$0
Athletics	, 6 5 6 e e e	
Gym Floors/Bleachers	50	\$0
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting:		
Interior	\$0	\$0
Exterior	\$0	\$0
Exterior		77 - FRY 17 - 76 T.W.
Windows	\$0	\$0
Envelope	\$0	\$0
Fire Alarm Systems	\$225,000	\$0
Mechanical/Plumbing Systems		10.500
Boilers	\$0	\$0
Chillers	\$0	\$0
Plumbing	\$2,000	\$0
General	\$56,000	\$0
SCUV	\$0	\$0
Kitchen Hood	\$0	\$0
Electrical	\$0	\$0
Miscellaneous	\$0	\$0

Sub Total	\$1,483,000	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$444,900	\$0
Cost for Priority 1 & 2 Items	\$1,927,900	\$0
Combined Cost for Priority 1 & 2 Items	\$1,927,900	

Square Footage	(Provided by SCS)	30,000
Replacement Cost (Including 30% Soft Cost)	\$240.50 (per square foot)	\$7,215,000
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,927,900
FCI	(Prior. 1 Total Cost/Replacement Cost)	27%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	27%
Capacity	(Provided by SCS)	1
2015 Enrollment	(Provided by SCS)	1
Utilization Rate	(Enrollment/Capacity)	100%

Getwell Elementary School 2795 Getwell Rd, Memphis, TN 38118						
	Priority	1 (0-5 years)	2 (6-10 years)			
ADA 🗀		\$0	\$0			
Site	menomentari un cum propinsi					
,	Paving	\$117,000	\$0			
	Drainage	\$0	\$0			
	Fencing	\$28,160	\$0			
	Site Concrete	\$0	\$0			
Roofing		\$57,200	\$0			
Structura	il e	\$0	\$0			
Interior (Construction		Section Sections			
	Walls	\$0	\$0			
	Millwork	\$0	\$0			
	Flooring	\$11,334	\$0			
	Ceiling	\$11,330	\$0			
Athletics	Control of the contro					
	Gym Floors/Bleachers	\$0	\$0			
	Playgrounds	\$0	\$0			
	Stadiums (Running Track)	\$0	\$0			
Painting		garagaya syra-torisa distrib				
	Interior	\$117,484	\$0			
	Exterior	\$2,320	\$0			
Exterior			ergendade (1900 a. d.), a deservicado esta de la como la como de la	Windows	\$0	\$0
	Envelope	\$56	\$0			
Fire Alar	m Systems	\$225,000	\$0			
Mechani	cal/Plumbing Systems		III E ALEXAND			
	Boilers	\$0	\$0			
	Chillers	\$0	\$0			
	Plumbing	\$0	\$0			
	General	\$0	\$241,600			
	SCUV	\$0	\$0			
	Kitchen Hood	\$0	\$0			
Electrica		\$10,000	\$0			
Miscella		\$38,000	\$0			

Sub Total	\$617,884	\$241,600
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$185,365	\$72,480
Cost for Priority 1 & 2 Items	\$803,249	\$314,080
Combined Cost for Priority 1 & 2 Items	\$1,117,329	

Square Footage	(Provided by SCS)	87,025
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$15,272,888
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,117,329
FCI	(Prior. 1 Total Cost/Replacement Cost)	5%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	7%
Capacity	(Provided by SCS)	681
2015 Enrollment	(Provided by SCS)	409
Utilization Rate	(Enrollment/Capacity)	60%

Goodlett Elementary School 3001 Goodlett Road, Memphis, TN 38118		
Priority		2 (6-10 years)
ADA	\$500,000	\$0
Site	715-437/15/15/27/27/2	# NO. 45 (No. 1)
Paving	-,\$0	\$0
Drainage	\$1,475	\$0
Fencing	\$25,200	\$0
Site Concrete	\$0	\$0
Roofing	\$545,339	\$0
Structural	\$0	\$0
Interior Construction		
Walls	\$113	\$0
Millwork	\$0	\$0
Flooring	\$4,334	\$0
Ceiling	\$91,415	\$0
Athletics		168-50 6028 750
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$30,000	\$0
Stadiums (Running Track)	\$0	\$0
Painting		190000000000
Interior	\$85,125	\$0
Exterior	\$1,740	\$0
Exterior	ne de la company	
Windows	\$51,960	\$0
Envelope	\$23,975	\$0
Fire Alarm Systems	\$225,000	\$0
Mechanical/Plumbing Systems		CHESTATE AND ASSESSED.
Boilers	\$250,000	\$0
Chillers	\$130,000	\$0
Plumbing	\$0	\$0
General	\$47,900	\$0
scuv	\$168,000	\$0
Kitchen Hood	\$60,000	\$0
Electrical	\$0	\$0
Miscellaneous	\$5,000	\$0
Sub Total	\$2,246,575	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$673,973	\$0
Cost for Priority 1 & 2 Items	\$2,920,548	\$0

Square Footage	(Provided by SCS)	51,813
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$9,093,182
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,920,548
FCI	(Prior. 1 Total Cost/Replacement Cost)	32%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	32%
Capacity	(Provided by SCS)	251
2015 Enrollment	(Provided by SCS)	493
Utilization Rate	(Enrollment/Capacity)	196%

Combined Cost for Priority 1 & 2 Items

\$2,920,548

Gordon Elementary School 815 Breedlove, Memphis, TN 38107		
Priority .	1 (0-5 years)	Z (6-10 years)
ADA	\$600,000	\$0
Site	W.C.Z. Sept. Structure 1	1943 March 1982 (194
Paving	\$64,728	\$0
Drainage	\$0	\$0
Fencing	\$24,016	\$0
Site Concrete	\$0	\$0
Roofing	\$778,958	\$0
Structural	\$0	\$0
Interior Construction	ratorialija	
Walls	\$1,236	\$0
Millwork	\$0	\$0
Flooring	\$0	\$0
Ceiling	\$17,400	\$11,570
Athletics		
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$85,000	\$0
Stadiums, (Running Track)	\$0	\$0
Painting	North Comment	t versa e e
Interior	\$121,572	\$0
Exterior	\$0	\$0
Exterior	STATE STATE OF THE	on the state of th
Windows	\$156,833	\$0
Envelope	\$0	\$0
Fire Alarm Systems	\$225,000	\$0
Mechanical/Plumbing Systems	outside Alle Asserting a service	en oz koloszárosa a zistkorás (
Boilers	\$250,000	\$126,000
Chillers	\$104,000	\$56,000
Plumbing	\$0	\$0
General	-\$69,200	\$0
SCUV	\$318,000	\$0
Kitchen Hood	\$60,000	\$0
Electrical	\$0	\$0
Miscellaneous	\$0	\$0
Sub Total	\$2,875,943	\$193,570
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$862,783	\$58,071
Cost for Priority 1 & 2 Items	\$3,738,725	\$251,641
	, , -, ,, ,	

Square Footage	(Provided by SCS)	79,221
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$13,903,286
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,990,366
FCI	(Prior. 1 Total Cost/Replacement Cost)	27%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	29%
Capauky	aneogle/fiveres/	
2015 Emplineeri	Stronter in SC	2,3
108) (izakio n. Pare	(Sajotas a verbrigi)	:: [[v]//j(a)]]

\$3,990,366

Cost for Priority 1 & 2 Items
Combined Cost for Priority 1 & 2 Items

ADA Site Paving	\$0 \$0 \$0 \$29,500 \$160 \$6,000 772,013 \$0	\$0 \$75,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Site Paving	\$0 \$29,500 \$160 \$6,000	\$75,000 \$0 \$0 \$0
Paving	\$29,500 \$160 \$6,000 772,013	\$0 \$0 \$0
	\$29,500 \$160 \$6,000 772,013	\$0 \$0 \$0
Drainage :	\$160 \$6,000 772,013	\$0 \$0 \$0
	\$6,000 772,013	\$0
Fencing ·	772,013	
Site Concrete		\$0
Roofing \$	ĊΩ	
Structural	Şυ	\$0
Interior Construction	2.044a-24.	
Walls	\$1,013	\$0
Millwork	\$0	\$0
Flooring	\$0	\$0
Ceiling	\$0	\$0
Athletics		
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$30,000	\$0
Stadiums (Running Track)	\$0	\$0
Painting	Section Section	de e caráción
Interior	\$5,400	\$0
Exterior	\$2,900	\$0
Exterior		
Windows	\$0	\$0
Envelope	\$238	\$0
Fire Alarm Systems	\$0	\$0
Mechanical/Plumbing Systems	escisione de	
Boilers \$1	,378,600	\$0
Chillers	\$0	\$265,000
Plumbing	\$0	\$2,000
General	36,000	\$108,600
	336,000	\$0
Kitchen Hood	\$0	\$0
Electrical	\$0	\$0
Control (1) A single control (65,000	\$0
	,00,000	
Sub Total \$2	,662,823	\$450,600

Sub Total	\$2,662,823	\$450,600
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$798,847	\$135,180
Cost for Priority 1 & 2 Items	\$3,461,669	\$585,780
Combined Cost for Priority 1 & 2 Items	\$4,047,449	

Square Footage	(Provided by SCS)	87,612
Replacement Cost (Including 30% Soft Cost)	\$175,50 {per square foot}	\$15,375,906
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$4,047,449
FCI	(Prior. 1 Total Cost/Replacement Cost)	23%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	26%
Capacity	(Provided by SCS)	930
2015 Enrollment	(Provided by SCS)	1027
Utilization Rate	(Enrollment/Capacity)	110%

	Priority	1 (0-5 years)	2 (6-10 years)
ADA		\$ 0	\$0
Site			
1	Paving	\$119,000	\$0
	Drainage	\$5,015	\$0
	Fencing	\$30,400	\$0
	Site Concrete	\$4,000	\$0
Roofing		\$0	\$0
Structur	al	\$0	\$0
Interior	Construction		
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletic		Contractor hadens of the or	60 C 10 PS 147 1 (25 Feb.
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$88,844	\$0
	Exterior	\$38,170	\$0
Exterior		Consideration of the Constitution of the Const	
	Windows	\$0	\$0
	Envelope	\$35,700	\$0
Fire Alar	m Systems	\$0	\$0
	ical/Plumbing Systems	produce stage on Discount of	ar dagi karasan dan karandar dara
20.000 0000 0000	Boilers	\$0	\$0
	Chillers	\$200,000	\$0
	Plumbing	`\$4,000	\$4,000
	General	\$58,000	\$21,000
	SCUV	\$408,000	\$0
	Kitchen Hood	\$0	\$0
Electrica		\$0	\$0
Miscella	Consideration of the Control of the	\$18,500	\$0

Sub Total	\$1,009,628	\$25,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$302,888	\$7,500
Cost for Priority 1 & 2 Items	\$1,312,517	\$32,500
Combined Cost for Priority 1 & 2 Items	\$1,345,017	

Square Footage	(Provided by SCS)	65,810
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$12,405,185
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,345,017
FCI	(Prior. 1 Total Cost/Replacement Cost)	11%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	11%
Capacity	(Provided by SCS)	649
2015 Enrollment	(Provided by SCS)	594
Utilization Rate	(Enrollment/Capacity)	92%

Gray's Creek Complex 2800 Greys Creek Rd, Memphis TN		
2800 Greys Creek Rd, it	(0-5 years)	Z (6-10 years)
ADA	\$0	\$0
Site		and the second second
Paving	\$556,600	\$1,240,000
Drainage	\$0	\$0_
Fencing	\$0	\$0
Site Concrete	\$0	\$0
Roofing	\$0	\$0
Structural	\$0	\$0
Interior Construction		
Walls	\$0	\$0
Millwork	\$0	\$0
Flooring	\$0	\$0
Ceiling	\$0	\$0
Athletics		Afficial material Arcticles
Gym Floors/Bleachers	\$ 0	\$0
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting	176 - E SV (1-1917)	908 B 6 6 6
Interior	\$202,500	\$405,000
Exterior	\$87,000	\$261,000
Exterior		
Windows	\$0	\$0
Envelope	\$0	\$0
Fire Alarm Systems	\$0	\$0
Mechanical/Plumbing Systems	NAME OF THE PARTY OF THE	
Boilers	\$0	\$0
Chillers	\$0	\$76,000
Plumbing	\$0	\$0
General	\$111,200	\$60,000
SCUV	\$0	\$0
Kitchen Hood	\$0	\$0
Electrical	\$0	\$0
Color Control Control Color Control Co	Ś0	\$0
Miscellaneous		1 40

Sub Total	\$957,300	\$2,042,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$287,190	\$612,600
Cost for Priority 1 & 2 Items	\$1,244,490	\$2,654,600
Combined Cost for Priority 1 & 2 Items	\$3,899,090	

Square Footage	(Provided by SCS)	319,670
Replacement Cost (including 30% Soft Cost)	\$1.88.50 (per square foot)	\$60,257,795
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,899,090
FCI	(Prior. 1 Total Cost/Replacement Cost)	2%
EFCI	(Prior, 1+2 Total Cost/Replacement Cost)	6%
Capacity	(Provided by SCS)	1
2015 Enrollment	(Provided by SCS)	1
Utilization Rate	(Enrollment/Capacity)	100%

Halle Stadium		
2616 Mt. Moriah, Memphis TN 38115		
Priority	1 (0-5 years)	Z (6-10 years)
ADA"	\$600,000	\$0
Site	第一直,在15 00年	
Paving	\$0	\$0
Drainage	\$5,900	\$0
Fencing	\$8,000	\$0
Site Concrete	\$1,600	\$0
Roofing	\$0	\$0
Structural	\$0	\$0
Interior Construction		
Walls	\$0	\$0
Millwork	\$0	\$ 0
Flooring	\$0	\$0
Ceiling	\$15,138	\$0
Athletics		
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting		
Interior	\$20,250	\$0
Exterior	\$84,100	\$0
xterior	West of the State	aller with day Notes (etc.)
Windows	\$0	\$0
Envelope	\$0	\$0
ire Alarm Systems	\$0	\$0
Viechanical/Plumbing Systems	er i serie e en e	Service of the
Boilers	\$0	\$0
Chillers	\$0	\$0
Plumbing	\$0	\$0
General	\$0	\$0
SCUV	\$0	\$0.
Kitchen Hood	\$0	\$0
lectrical	\$0	\$0

Sub Total	\$1,034,988	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$310,496	\$0
Cost for Priority 1 & 2 Items	\$1,345,484 \$0	
Combined Cost for Priority 1 & 2 Items	\$1,345,484	

Square Footage	(Provided by SCS)	45,000
Replacement Cost (Including 30% Soft Cost)	\$292.50 (per square foot)	
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,345,484
FCI	(Prior. 1 Total Cost/Replacement Cost)	10%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	10%
Capacity	(Provided by SCS)	1
2015 Enrollment	(Provided by SCS)	1
Utilization Rate	(Enrollment/Capacity)	100%

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1378 Ethlyn, Memphis, TN 38106			
	Priority	1 (0-5 years)	2 (6-10 year
ADA		\$0	\$0
Site	a consider a constant of the c		0.0000000000000000000000000000000000000
٠.	Paving	\$0	\$0
11	Drainage	\$0	\$0
1.4	Fencing	\$0	\$30,192
The Street Commission of the Street	Site Concrete	\$0	\$0
Roofing	97) Section of the Control of the Co	\$0	\$0
Structur	Security of Security Annual Property of the Control	\$0	\$0
Interior	Construction		
	Walls	\$0	\$0
1	Millwork	\$0	\$0
1.0	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4
+ 1	Gym Floors/Bleachers	\$0	\$0
1.0	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
S	Exterior	\$0	\$0
xterior			
	Windows	\$0	\$0
	Envelope	\$0	\$0
	n Systems	\$0	\$225,000
Viechani	cal/Plumbing Systems		
	Boilers	\$0	\$0
	Chillers	\$0	\$30,000
	Plumbing	\$0	\$0
	General	\$0	\$75,600
	SCUV	\$0	\$252,000
	Kitchen Hood	\$0	\$60,000
lectrical		\$0	\$0
/liscellar	leous	\$0	\$0

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Combined Cost for Priority 1 & 2 Items	\$874,630	
Cost for Priority 1 & 2 Items	\$0	\$874,630
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$0	\$201,838
Sub Total	\$0	\$672,792

Square Footage	(Provided by SCS)	81,740
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$14,345,370
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$874,630
FCI	(Prior. 1 Total Cost/Replacement Cost)	0%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	6%
Capacity	(Provided by SCS)	608.
2015 Enrollment	(Provided by SCS)	507
Utilization Rate	(Enrollment/Capacity)	83%

Hamilton High School				
1363 Person, Memphis, TN 38106				
	Priority	1 (0-5 years)	2 (6-10 years)	
ADA -		\$1,900,000	\$0	
Site				
	Paving	\$0	\$0	
-	Drainage	\$0	\$1,180	
	Fencing	\$0	\$26,096	
	Site Concrete	\$0	\$0	
Roofing		\$1,379,727	\$0	
Structura	al I	\$0	\$0	
Interior C	Construction	andreas de la companya del companya del companya de la companya de	and the second	
	Walls	\$0	\$0	
	Millwork	\$0	\$0	
	Flooring	\$0	\$0	
	Ceiling	\$421,798	\$0	
Athletics		Paragraphic and the second		
	Gym Floors/Bleachers	\$0	\$0	
	Playgrounds	\$0	\$55,000	
*	Stadiums (Running Track)	\$0	\$0	
Painting		and the second second second		
1000	Interior	, \$249,592	\$0	
	Exterior	\$0	\$0	
Exterior				
Months Agent Street Street	Windows	\$190,953	\$0	
	Envelope	\$0	\$0	
Fire Alar	m Systems	\$300,000	\$0	
7-11-10 magazine 1-1	ical/Plumbing Systems			
0.000000000000000000000000000000000000	Boilers	\$0	\$0	
	Chillers	\$720,000	\$0	
	Plumbing	\$0	\$0	
	General	· \$540,000	\$0	
	scuv	\$0	\$0	
	Kitchen Hood	\$0	\$0	
Electrica	The second secon	\$0	\$0	
Miscella		\$210,000	\$0	

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Sub Total	\$5,912,070	\$82,276
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$1,773,621	\$24,683
Cost for Priority 1 & 2 Items	\$7,685,691 \$106,959	
Combined Cost for Priority 1 & 2 Items	\$7,792,649	

Square Footage	(Provided by SCS)	336,151
Replacement Cost (Including 30% Soft Cost)	\$201.50 (per square foot)	\$67,734,427
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$7,792,649
FCI	(Prior. 1 Total Cost/Replacement Cost)	11%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	12%
Capacity	(Provided by SCS)	1547
2015 Enrollment	(Provided by SCS)	684
Utilization Rate	(Enrollment/Capacity)	44%

Hamilton Middle School 1478 Wilson, Memphis TN 38106			
	Priority	1 (0-5 years)	∠ (6-10 years)
ADA		\$0	\$011 हुआ
Site		Switch Company (1971)	ngay (asal ngaya) alaw <u>latau</u> (
	Paving	\$0	\$0
	Drainage	\$2,065	\$1,475
	Fencing	\$32,000	\$0
	Site Concrete	\$2,000	\$0
Roofing		\$337,350	\$0
Structura		\$0	\$0
Interior C	onstruction		
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics		HG-Startes.	
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$184,676	\$0
	Exterior	\$79,342	\$0
Exterior			
	Windows	\$84,435	\$0
	Envelope	\$40,225	\$0
Fire Alarm	ı Systems	\$225,000	\$0
	al/Plumbing Systems	2 (5 (1) 1 / 1	
200000000000000000000000000000000000000	Bollers	\$230,000	\$120,000
	Chillers	\$400,000	\$ 0
	Plumbing	\$0	\$0
	Genera	\$412,000	\$32,000
•	SCUV	\$540,000	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0 \$0	\$0 \$0
Miscellan	eous	\$35,125	\$0 \$0
and a summing of the state of the summer of			
Sub Total		\$2,604,219	¢1E2 //7E

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Sub Total	\$2,604,218	\$153,475
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$781,265	\$46,043
Cost for Priority 1 & 2 Items \$3,385,484 \$3		\$199,518
Combined Cost for Priority 1 & 2 Items	\$3,585,001	

Square Footage	(Provided by SCS)	136,797
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$25,786,235
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,585,001
FCI	(Prior. 1 Total Cost/Replacement Cost)	13%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	14%
Capacity	(Provided by SCS)	1198
2015 Enrollment	(Provided by SCS)	422
Utilization Rate	(Enrollment/Capacity)	35%

	Hanley Elementary School 680 Hanley St, Memphis, TN 38114		
	Priority	1 (0-5 years)	Z (6-10 years)
ADA		\$1,300,000	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$23,600	\$ 0
	Fencing	\$11,040	\$0
	Site Concrete	\$0	\$0
Roofing		\$346,000	\$0
Structui	and the second s	\$0	\$0
Interior	Construction		
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$6,480	\$0
	Ceiling	\$21,750	\$0
Athletic			
Springs Street, Street of Co.	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$30,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
THE DECIMAL OF	Interior	\$0	\$0
	Exterior	\$6,380	\$0
Exterior	Service of the Control of the Contro		
	Windows	\$0	\$0
,	Envelope	\$1,050	\$0
Fire Ala	rm Systems	\$225,000	\$0
	ical/Plumbing Systems	canal to his air.	- 5940 - 194-julio
170000000000000000000000000000000000000	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$190,400	\$0
	SCUV	\$168,000	\$0
	Kitchen Hood	\$0	\$0
Electrica		\$0	\$0
Miscella		\$70,000	\$0
2			
Sub Tota	al	\$2,399,700	\$0
C.A.C	. 2004	6740.040	Ċ0

Sub Total	\$2,399,700	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$719,910	\$0
Cost for Priority 1 & 2 Items	\$3,119,610 \$0	
Combined Cost for Priority 1 & 2 Items	\$3,119,610	

Square Footage	(Provided by SCS)	104,224
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$18,291,312
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,119,610
FCI	(Prior, 1 Total Cost/Replacement Cost)	17%
EFCI	(Prior, 1 + 2 Total Cost/Replacement Cost)	17%
Capacity	(Provided by SCS)	960
2015 Enrollment	(Provided by SCS)	759
Utilization Rate	(Enrollment/Capacity)	79%

Havenview Middle School 1481 Hester Rd, Memphis, TN 38116		
Priority	1 (0-5 years)	2 (6-10 years)
ADA	\$0	\$0
Site		and Carlemeter was
Paving	\$0	\$0
Drainage	\$0	\$0
Fencing	\$40,000	\$0
Site Concrete	\$800	\$0
Roofing	\$19,030	\$0
Structural	\$0	\$0
Interior Construction		
Walis	\$450	\$0
Millwork	\$0	\$0
Flooring	\$21,090	\$0
Ceiling	\$109,935	\$0
Athletics		
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting		10.00
Interior	\$152,163	\$0
Exterior	\$406	\$0
Exterior	gastas eta Takon ais	
Windows	\$277,120	\$0
Envelope	\$6,775	\$0
Fire Alarm Systems	\$0	\$0
Mechanical/Plumbing Systems	770 (A. VA-) - 154 (A. V	
Boilers	\$0	\$0
Chillers	\$0	\$0
Plumbing	\$0	\$0
General	\$51,400	\$100,000
SCUV	\$168,000	\$72,000
Kitchen Hood	\$0	\$0
Electrical	\$0	\$0
Miscellaneous	\$10,000	\$10,000
	·	· · · · · · · · · · · · · · · · · · ·
Sub Total	\$857,169	\$182,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$257,151	\$54,600
Cost for Priority 1 & 2 Items	\$1,114,319	\$236,600
Combined Cost for Priority 1 & 2 Items		0,919

Square Footage	(Provided by SCS)	104,745
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$19,744,433
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,350,919
FCI	(Prior. 1 Total Cost/Replacement Cost)	6%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	7%
Capacity	(Provided by SCS)	828
2015 Enrollment	(Provided by SCS)	717
2019 EULOIMEUL		

Hawkins Mills Elementary			
	4295 Mountain Terrace St, Mer		7
	Priority	1 (0-5 years)	2 (6-10 years)
ADA	CAL TOTAL TRANSPORT OF THE STATE OF	\$600,000	\$0
Site			er den same samene somst
	Paving	\$216,200	\$0
	Drainage	\$0	\$0
	Fencing	\$9,600	\$0
	General	\$14,550	\$0
	Site Concrete	\$0	\$0
Roofing	en i vi en en en en en en en en en en en en en	\$9,750	\$0
Structura		\$0	\$0
Interior C	onstruction	Section 1	
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics	en de la companion de la companion de la companion de la companion de la companion de la companion de la compa	entre de la companya de la companya de la companya de la companya de la companya de la companya de la companya	Sungarakan dan <u>da</u> n melah
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$30,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting '			
	Interior	\$13,500	\$0
	Exterior	\$3,375	\$0
Exterior			
	Windows	\$36,372	\$0
	Envelope	\$6,175	\$0
	n Systems	\$0	\$0
Mechanic	cal/Plumbing Systems		
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$57,000	\$120,000
•	SCUV ·	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$5,000	\$0
Miscellar	eous	\$0	\$0

Sub Total	\$1,001,522	\$120,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$300,457	\$36,000
Cost for Priority 1 & 2 Items	\$1,301,979	\$156,000
Combined Cost for Priority 1 & 2 Items	\$1,457,979	

Square Footage	(Provided by SCS)	67,350
Replacement Cost	\$175.50 (per square foot)	\$11,819,925
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,457,979
FCI	(Prior. 1 Total Cost/Replacement Cost)	11%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	12%
Capacity	(Provided by SCS)	516
2015 Enrollment	(Provided by SCS)	319
Utilization Rate	(Enrollment/Capacity)	62%

Hickory Ridge Elementary School 3980 Hickory Hill, Memphis TN 38115		
Priority	1 (0-5 years)	Z (6-10 years)
ADA	\$0	\$0
Site		
Paving	\$0	\$0
Drainage ·	\$0	\$0
Fencing	\$0	\$12,800
Site Concrete	\$0	\$0
Roofing	\$0	\$0
Structural	\$0	\$0
Interior Construction		
Walls	\$0	\$0
Millwork	\$0	\$0
Flooring	\$0	\$0
Ceiling	\$0	\$0
Athletics		
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting		
Interior	\$0	\$112,131
Exterior	\$0	\$48,175
Exterior		
Windows	\$0	\$0
Envelope	\$0	\$0
Fire Alarm Systems	\$225,000	\$0
Mechanical/Plumbing Systems		165 a Service (1851 a 1851
Boilers	\$0	\$0
Chillers	\$0	\$375,500
Plumbing	\$0	\$0
General	\$155,500	\$159,000
SCUV	\$0	\$0
Kitchen Hood	\$0	\$0
Electrical	\$0	\$10,000
Miscellaneous	\$14,000	\$18,000
	717,000	710,000

Sub Total	\$394,500	\$735,606
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$118,350	\$220,682
Cost for Priority 1 & 2 Items	\$512,850	\$956,288
Combined Cost for Priority 1 & 2 Items	\$1,46	9,138

Square Footage	. (Provided by SCS)	83,060
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$14,577,030
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,469,138
FCI	(Prior. 1 Total Cost/Replacement Cost)	4%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	10%
Capacity	(Provided by SCS)	668
2015 Enrollment	(Provided by SCS)	826
Utilization Rate	(Enrollment/Capacity)	124%

Hickory Ridge Middle School 3920 Ridgeway, Memphis TN 38115		
Priority	1 (0-5 years)	2 (6-10 years)
ADA	\$0	\$0
Site		ALSO LE LES TRA
Paving	\$0	\$0
Drainage	\$0	\$0
Fencing	\$8,000	\$0
Site Concrete	\$0	\$0
Roofing	\$585,000	\$0
Structural	\$0	\$0
Interior Construction	to year and the second of	- Brussiania-
Walls	\$0	\$0
Millwork	\$0	\$0
Flooring	\$5,100	\$0
Ceiling	\$145	\$0
Athletics		
Gym Floors/Bleachers	\$0	\$0
Playgrounds	. \$0	\$0
Stadiums (Running Track)	\$17,298	\$0
Painting		
Interior	\$0	\$0
Exterior	\$81,017	\$0
Exterior		a and a
Windows	\$164,540	\$0
Envelope	\$85,245	\$0
Fire Alarm Systems	\$225,000	\$0
Mechanical/Plumbing Systems		eri Aprilo Briga
Boilers	\$0	\$0
Chillers	\$391,300	\$0
Plumbing	\$0	\$0
General	\$744,200	\$168,000
SCUV	\$0	\$0
Kitchen Hood	\$0	\$0
Electrical	\$0	\$0
Miscellaneous	\$18,000	\$0
Trinsactivities as	940,000	7~

Sub Total	\$2,324,845	\$168,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$697,454	\$50,400
Cost for Priority 1 & 2 Items	\$3,022,299	\$218,400
Combined Cost for Priority 1 & 2 Items	\$3,240,699	

Square Footage	(Provided by SCS)	139,685
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$26,330,623
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,240,699
FCI	(Prior, 1 Total Cost/Replacement Cost)	11%
EFCI	(Prior, 1 + 2 Total Cost/Replacement Cost)	12%
Capacity	(Provided by SCS)	828
2015 Enrollment	(Provided by SCS)	884
Utilization Rate	(Enrollment/Capacity)	107%

	Highland Oaks Elementary 5252 Annandale Dr, Memphis, TN 38125	
Priority	1 (0-5 years)	2 (6-10 years)
ADA	\$0	\$0
Site		
Paving	\$2,000	\$0
Drainage	\$0	\$0
Fencing	\$640	\$0
General	\$4,500	\$0
Site Concrete	\$0	\$0
Roofing	\$0	\$0
Structural	\$ 0	\$0
Interior Construction		
Walls	\$0	\$0
Millwork	\$0	\$0
Flooring	\$0	\$0
Ceiling	\$145	\$0
Athletics		ndage ag titles
Gym Floors/Bleachers	\$60,000	\$0
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting		
Interior	\$0	\$35,100
Exterior	\$0	\$2,900
Exterior	Arises all also in as	100000000000000000000000000000000000000
Windows	\$0	\$0
Envelope	\$0	\$0
Fire Alarm Systems	\$ 0	\$225,000
Mechanical/Plumbing Systems	See Supplement to the see also	n periode de la companya de la companya de la companya de la companya de la companya de la companya de la comp La companya de la co
Boilers	\$0	\$0
Chillers	\$0	\$0
Plumbing	\$0	\$0
General	\$392,800	\$176,000
SCUV	\$0	\$0
Kitchen Hood	\$0	\$0
Electrical	\$ 0	\$ 0
Miscellaneous	\$0	\$ 0

Sub Total	\$460,085	\$439,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$138,026	\$131,700
Cost for Priority 1 & 2 Items	\$598,111	\$570,700
Combined Cost for Priority 1 & 2 Items	\$1,16	8,811

Square Footage	(Provided by SCS)	107,971
Replacement Cost	\$175,50 (per square foot)	\$18,948,911
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,168,811
FCI	(Prior. 1 Total Cost/Replacement Cost)	3%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	6%
Capacity	(Provided by SCS)	944
2015 Enrollment	(Provided by SCS)	919
Utilization Rate	(Enrollment/Capacity)	97%

	Highland Oaks Middle School 5600 Meadowbriar Trail, Memphis TN 38125		
	Priority	1 (0-5 years)	Z (6-10 years)
ADA		\$0	\$0
Site		extensive current the measurest	reger exercises de la reger
	Paving	\$160	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structu	ral	\$0	\$0
Interior	Construction		
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletic	s <u>le la la la la la la la la la la la la la </u>		
	Gym Floors/Bleachers	\$0	\$0
Ī	Playgrounds	\$0	\$0
ļ	Stadiums (Running Track)	\$0	\$0
Paintin	g taget a company of the		的发动生 法
	Interior	\$0	\$0
	Exterior	\$0	\$0
Exterio			3802 H3 175
ASSESSMENT OF THE PARTY OF	Windows	\$0	\$ 0
1	Envelope	\$0	\$0
Fire Ala	rm Systems	\$0	\$0
ture, and card minipartits	nical/Plumbing Systems		
A STATE OF STATE OF	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$0	\$768,800
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electric		\$0	\$0 \$0
THE R. P. LEWIS CO., LANS. 18 CO., LANS.	AND A PERSON AND ADDRESS OF THE PROPERTY OF TH	152	
Miscell	aneous	\$9,000	\$0
		•	

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Sub Total	\$9,160	\$768,800
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$2,748	\$230,640
Cost for Priority 1 & 2 Items	\$11,908	\$999,440
Combined Cost for Priority 1 & 2 Items	\$1,03	l1,348

Square Footage	(Provided by SCS)	120,000
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$22,620,000
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,011,348
FCI	(Prior. 1 Total Cost/Replacement Cost)	0%
EFCI	(Prior, 1 + 2 Total Cost/Replacement Cost)	4%
Capacity	(Provided by SCS)	1021
2015 Enrollment	(Provided by SCS)	736
Utilization Rate	(Enrollment/Capacity)	72%

Hillcrest Hig	h School	- Wings - Street - Annual - Annual - Annual - Annual - Annual - Annual - Annual - Annual - Annual - Annual - A
4184 Graceland, Mei	<u> </u>	
Priority	1 (0-5 years)	∠ (6-10 years)
ADA	\$1,600,000	\$0
Site		
Paving	\$320,000	\$0
Drainage	\$32,450	\$1,475
Fencing	\$31,680	\$0
Site Concrete	\$13,200	\$0
Roofing	\$590,622	\$0
Structural	\$0	\$0
Interior Construction		
Walls	\$0	\$0
Millwork	\$0	\$ 0
Flooring	\$14,445	\$0
Ceiling	\$311,711	\$0
Athletics		
Gym Floors/Bleachers	\$120,000	\$0
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting		
Interior	\$229,464	\$0
Exterior	\$98,584	\$0
Exterior		i profesi (Secritor is) e especialis (se
Windows	\$242,480	\$0
Envelope	\$22,075	\$0
Fire Alarm Systems	\$0	\$0
Mechanical/Plumbing Systems	and the second of the second o	terangi merungan pagbanggan
Boilers	\$322,000	\$0
Chillers	\$0	\$ 0
Plumbing	\$20,000	\$0
General	\$85,000	\$106,000
SCUV	\$336,000	\$0
Kitchen Hood	\$60,000	\$0
Electrical	\$0	\$0
Miscellaneous	\$28,500	\$0
Sub Total	\$4,478,211	\$107,475
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$1,343,463	\$32,243
Cost for Priority 1 & 2 Items	\$5,821,674	\$139,718
Combined Cost for Priority 1 & 2 Items		61,391
Combined Cost for Friority 1 & 2 items	وردد ا	OT,337

Square Footage	(Provided by SCS)	169,973
Replacement Cost (Including 30% Soft Cost)	\$1.75.50 (per square foot)	\$29,830,262
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$5,961,391
FCI	(Prior. 1 Total Cost/Replacement Cost)	20%
EFCI .	(Prior. 1 + 2 Total Cost/Replacement Cost)	20%
Capacity	(Provided by SCS)	1024
2015 Enrollment	(Provided by SCS)	515
Utilization Rate	(Enrollment/Capacity)	50%

\$0 \$0 \$22,125 \$2,720 \$0	\$0 \$0 \$0 \$0 \$0 \$0
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\$ 0	\$0
\$0	\$0
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\$0	\$0
\$30,000	\$0
\$0	\$0
\$0	\$0
\$49,087	\$0
\$0	\$0
\$ 0	\$0
\$0	\$0
\$0	\$0
\$0	\$429,500
\$ 0	\$0
\$0	\$356,000
•	\$0
	\$60,000
	\$0
	\$0
1000 CONT.	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$30,000 \$0 \$0 \$49,087 \$0 \$0 \$0 \$0

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Sub Total	\$103,932	\$845,500
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$31,180	\$253,650
Cost for Priority 1 & 2 Items	\$135,112	\$1,099,150
Combined Cost for Priority 1 & 2 Items	\$1,2	34,262

Square Footage	(Provided by SCS)	84,633
Replacement Cost (Including 30% Soft Cost)	\$175,50 (per square foot)	\$14,853,092
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,234,262
FCI	(Prior. 1 Total Cost/Replacement Cost)	1%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	8%
Capacity	(Provided by SCS)	673
2015 Enrollment	(Provided by SCS)	546
Utilization Rate	(Enrollment/Capacity)	81%

	Humes Midd 659 N. Manassas, Me		
	Priority	1 (0-5 years)	Z (6-10 years
ADA		\$1,600,000	\$0
Site		o per a a respensa de mario de	
	Paving	\$232,000	\$0
	Drainage	\$9,514	\$0
	Fencing	\$22,400	\$0
	Site Concrete	\$0	\$0
Roofin		\$726,623	\$0
Structi	ural	\$0	\$0
Interio	r Construction	i bega uga sasArisan)	New Street Street
	Walls	\$270,930	\$0
	Millwork	\$0	\$0
	Flooring	\$1,836	\$0
	Ceiling	\$363	\$0
Athlet	CONTRACTOR OF THE PROPERTY OF	Company of	S Source
	Gym Floors/Bleachers	\$162,000	\$0
ĺ	Playgrounds	\$0	\$0
L	Stadiums (Running Track)	\$0	\$0
Paintir			e danie danie
	Interior	\$177,256	\$0
	Exterior	\$76,155	\$0
Exterio	or .		oli palaritation
	Windows	\$342,849	\$0
	Envelope	\$65,273	\$0
Fire Al	arm Systems	\$0	\$0
Mecha	nical/Plumbing Systems		ng palakanakan
	Boilers	\$0	\$400,000
	Chillers	\$442,500	\$0
İ	Plumbing	\$0	\$0
	General	\$425,000	\$14,000
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$60,000
Electri	cal .	\$0	\$0
Miscel	laneous	\$937,540	\$ 0
		······································	,,,
Sub To	tal	\$5,492,238	\$474,000
	ost 30% (A&E Fees, OH&P, Testing)	\$1,647,671	\$142,200

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Combined Cost for Priority 1 & 2 Items	ms \$7,756,110	
Cost for Priority 1 & 2 Items	\$7,139,910	\$616,200
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$1,647,671	\$142,200
Sub lotal	\$5,492,238	\$474,000

Square Footage	(Provided by SCS)	131,301
Replacement Cost (Including 30% Soft Cost)	\$226.20 (per square foot)	\$29,700,286
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$7,756,110
FCI	(Prior. 1 Total Cost/Replacement Cost)	24%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	26%
Capacity	(Provided by SCS)	1375
2015 Enrollment	(Provided by SCS)	354
Utilization Rate	(Enrollment/Capacity)	26%

Ida B Wells Elementary School 995 S Lauderdale St, Memphis, TN 38127			
Priority	·1 (0-5 years)	Z (6-10 years)	
ADA	\$900,000	\$0	
Site		de a de la composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della c	
Paving	\$60,000	\$0	
Drainage	\$44,250	/ \$0	
Fencing	\$5,600	\$0	
Site Concrete	\$9,600	\$0	
Roofing	\$129,750	\$0	
Structural	\$0	' \$0	
Interior Construction			
Walls	\$450	\$0	
Millwork	\$0	\$0	
Flooring	\$19,440	\$0	
Ceiling	\$78,050	\$0`	
Athletics			
Gym Floors/Bleachers	\$0	\$0	
Playgrounds	\$0	\$0	
Stadiums (Running Track)	\$0	\$0	
Painting	igi da taga kana a ka		
Interior	\$96,126	\$0	
Exterior	\$10,440	\$0	
Exterior			
Windows	\$346,400	\$0	
Envelope	\$7,950	\$0	
Fire Alarm Systems	\$225,000	\$0	
Mechanical/Plumbing Systems	13 44 000 13 180 00	version same con-	
Boilers	\$36,000	\$265,600	
Chillers	\$345,000	\$0	
Plumbing	\$0	\$0	
General	\$93,000	\$0	
SCUV	\$264,000	\$0	
Kitchen Hood	1\$60,000	\$0	
Electrical	\$0	\$ 0	
Miscellaneous	\$11,600	\$0	

Sub Total	\$2,742,656	\$265,600
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$822,797	\$79,680
Cost for Priority 1 & 2 Items	\$3,565,453	\$345,280
Combined Cost for Priority 1 & 2 Items	\$3,910,733	

Square Footage	(Provided by SCS)	71,059
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$12,470,855
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,910,733
FCI	(Prior. 1 Total Cost/Replacement Cost)	29%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	31%
Zaroni IV	Bravitiz figure	
20 la corollmaga	107/APG154150/2005	
ikolizacion partes.	(SATA) ASALASI NIJA	#PD(M//6)

Idlewild Elementary School 1950 Linden, Memphis TN 38104			
	Priority \	1 (0-5 years)	Z (6-10 years)
ADA 🔠		\$1,800,000	\$0
Site			
	Paving	\$176,884	\$0
	Drainage	\$0	\$0
	Fencing	\$25,600	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structura		\$0	\$0
Interior C	Construction	artika kana ganat in	nangagabag g
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics	Market and the second		
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$30,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting		a construction of the same	
	Interior	\$87,784	\$0
	Exterior	\$37,715	\$0
Exterior			a de Carlos
	Windows	\$0	\$0
	Envelope	\$29,925	\$0
	n Systems	. ¹ \$0	\$0
Mechanic	cal/Plumbing Systems	14	
	Boilers	\$80,000	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$182,500	\$56,400
	SCUV	,a \$0	\$0
	Kitchen Hood	\$60,000	\$0
Electrical	e e e	- \$0	\$0
Miscellan	COMP. 100. 1480	\$12,150	\$0

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Sub Total	\$2,522,557	\$56,400
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$756,767	\$16,920
Cost for Priority 1 & 2 Items	\$3,279,324	\$73,320
Combined Cost for Priority 1 & 2 Items	\$3,352,644	

Square Footage	(Provided by SCS)	65,025
Replacement Cost (Including 30% Soft Cost)	\$210.60 (per square foot)	\$13,694,265
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,352,644
FCI	(Prior. 1 Total Cost/Replacement Cost)	24%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	24%
Capacity	(Provided by SCS)	449
2015 Enrollment	(Provided by SCS)	485
Utilization Rate	(Enrollment/Capacity)	108%

Jackson Elementary School 3925 Wales, Memphis, TN 38108		
Priority	1 (0-5 years)	2 (6-10 years)
ADA	\$700,000	\$0
Site		
Paving	\$40,000	\$0
Drainage	\$0	\$0
Fencing	\$36,992	\$0
Site Concrete	\$16,000	\$0
Roofing	\$302,750	\$0
Structural	\$0	\$0
Interior Construction		Salar jarah di s
Walls	\$0	\$0
Millwork	\$0	\$0
Flooring	\$0	\$0
Ceiling	\$11,122	\$0
Athletics	garage de saut de la	
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$55,000	\$0
Stadiums (Running Track)	\$0	\$0
Painting		
Interior	\$68,008	\$1,840
Exterior	\$0	\$0
Exterior	and the state of the state of	
Windows	\$632,873	\$0
Envelope	\$11,875	\$0
Fire Alarm Systems	\$0	\$0
Mechanical/Plumbing Systems	a jawa sa da	
Boilers	\$0	\$0
Chillers	\$0	\$0
Plumbing	\$0	\$0
General	\$82,000	\$0
SCUV	\$18,000	\$0
Kitchen Hood	\$0	\$60,000
Electrical	\$0	\$0
Miscellaneous	\$0	\$0
For the second control of the second		· · · · · · · · · · · · · · · · · · ·
Sub Total	.\$1,974,619	\$61,840
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$592,386	\$18,552
Cost for Priority 1 & 2 Items	\$2 567 005	\$80.392

Soft Cost 30% (A&E Fees, OH&P, Testing) Cost for Priority 1 & 2 Items		\$592,386	\$18,552
		\$2,567,005	\$80,392
Combined Cost for Priority 1 & 2 Items		\$2,647,397	
Square Footage		(Provided by SCS)	44,568
Replacement Cost	\$175.9	60 (per square foot)	\$7.821.684

Utilization Rate	(Enrollment/Capacity)	152%
2015 Enrollment	(Provided by SCS)	371
Capacity	(Provided by SCS)	244
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	34%
FCI	(Prior. 1 Total Cost/Replacement Cost)	33%
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,647,397
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$7,821,684
Square Footage	(Movided by 2C2)	44,308

John P. Freeman K-8 5250 Tulane, Memphis TN 38109		
Priority	Z (6-10 years)	
ADA	\$0	\$0
Site		
Paving .	\$295,092	\$0
Drainage	\$3,006	\$0
Fencing	\$110,400	\$0
Site Concrete	\$18,720	\$0
Roofing	\$1,298,500	\$0
Structural	\$0	\$0
Interior Construction		
Walls	\$0	\$0
Millwork	\$0	\$0
Flooring	\$0	\$0
Ceiling	\$174,420	\$0
Athletics		
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$30,000	\$0
Stadiums (Running Track)	\$165,000	\$0
Painting	ay ay kata ay a African	e stane di
Interior	\$132,300	· \$0
Exterior	\$56,840	\$0
Exterior		
Windows	\$212,170	\$0
Envelope	\$135,436	\$0
Fire Alarm Systems	\$225,000	\$0
Mechanical/Plumbing Systems		
Boilers	\$0	\$470,000
Chillers	\$0	\$0
Plumbing	\$0	\$0
General	\$0	\$0
SCUV	\$0	\$0
Kitchen Hood	.\$0	\$0
Electrical	\$0	\$0
Miscellaneous	\$0	\$0
Sub Total	L da or c on a	ċ470.000
	\$2,856,884	\$470,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$857,065	\$141,000

Square Footage	(Provided by SCS)	98,000
Replacement Cost	\$135.00 (per square foot)	\$13,230,000
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$4,324,949
FCI	(Prior. 1 Total Cost/Replacement Cost)	28%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	33%
Capacity	(Pṛovided by SCS)	686
2015 Enrollment	(Provided by SCS)	552
Utilization Rate	(Enrollment/Capacity)	80%

\$3,713,949 \$611,000

\$4,324,949

Cost for Priority 1 & 2 Items

Combined Cost for Priority 1 & 2 Items

Kate Bond Elementary School 2727 Kate Bond, Memphis, TN 38133			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA	\$0	\$0	
Site	The Section of		
Paving	\$136,000	\$Ò	
Drainage	\$0	\$0	
Fencing	\$0	\$0	
Site Concrete	\$0	\$0	
Roofing	\$830,400	\$0	
Structural	\$0	\$0	
Interior Construction	and the second		
Walls	\$0	\$0	
Millwork	\$0	\$0	
Flooring	\$0	\$7,800	
Ceiling	\$0	\$11,480	
Athletics			
Gym Floors/Bleachers	\$0	\$0	
Playgrounds	\$55,000	\$0	
Stadiums (Running Track)	\$0	\$0	
Painting		Sembles of the man state of the services	
Interior	\$0	\$0	
Exterior	\$0	\$0	
Exterior			
Windows	\$0	\$0	
Envelope	\$0	\$0	
Fire Alarm Systems	\$0	\$0	
Mechanical/Plumbing Systems	mit Autorita		
Boilers	\$0	\$0	
Chillers	\$0	\$0	
Plumbing	\$6,000	\$0	
General	\$404,000	\$0	
SCUV	\$0	\$0	
Kitchen Hood	\$0	\$0	
Electrical	\$10,000	\$0	
Miscellaneous	\$18,000	\$0	

Sub Total	\$1,459,400	\$19,280	
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$437,820	\$5,784	
Cost for Priority 1 & 2 Items	\$1,897,220 \$25,00		
Combined Cost for Priority 1 & 2 Items	\$1,922,284		

Utilization Rate	(Enrollment/Capacity)	137%
2015 Enrollment	(Provided by SCS)	1111
Capacity	(Provided by SCS)	812
EFCI	(Prior, 1 + 2 Total Cost/Replacement Cost)	10%
FCI	(Prior. 1 Total Cost/Replacement Cost)	10%
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,922,284
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$18,909,774
Square Footage	(Provided by SCS)	107,748

	2737 Kate Bond, Memph Priority	1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site	South Bushali Manakana Katal	- Paristra Grande	
	Paving	\$120,000	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structu		\$0	\$0
Interior	Construction	and the second control of	
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletic	S		
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Paintin	3		e mentenbalany ac
	Interior	\$0	\$67,128
	Exterior	\$0	\$0
Exterio			
- medite reprised the	Windows	\$0	\$0
	Envelope	\$0	\$0
Fire Ala	rm Systems	\$0	\$0
	nical/Plumbing Systems		
Significants actions	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$4,000	\$0
	General	\$1,268,000	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electric		\$0	\$0
Control of the State of the Sta	aneous	\$0	\$0
IFIIOLGII	un-vo-	() V	J
Sub Tot	al	\$1,392,000	\$67,128
		\$417,600	\$20,139
DOTT CO.	St 30% (A&E Fees, OH&P, Testing)	\$417,00U	\$2U,139

Sub Total	\$1,392,000	\$67,128
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$417,600	\$20,139
Cost for Priority 1 & 2 Items	\$1,809,600	\$87,267
Combined Cost for Priority 1 & 2 Items	\$1,896,867	

Square Footage	(Provided by SCS)	165,749
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$31,243,687
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,896,867
FCI	(Prior. 1 Total Cost/Replacement Cost)	6%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	6%
Capacity	(Provided by SCS)	1156
2015 Enrollment	(Provided by SCS)	1162
Utilization Rate	(Enrollment/Capacity)	101%

	Priority	1 (0-5 years)	2 (6-10 years
ADA		\$0	\$0
Site			National and a
Paving		\$75,000	\$0
Draina	ge	\$0	\$0
Fencin		\$42,320	\$0
Site Co	ncrete	\$0	\$0
Roofing		\$738,425	\$0
Structural		\$0	\$0
Interior Construct	on	dies the test surplies at the signal	
Walls		\$0	\$0
Millwo	rk	\$0	\$0
Floorin	g	\$3,443	\$0
Ceiling		\$0	\$10,839
Athletics		Samuel Comments	
Gym Fl	oors/Bleachers	\$0	\$0
Playgro		\$0	\$30,000
Stadiur	ns (Running Track)	\$0	\$0
Painting			
Interio	r	\$0	\$0
Exterio	r	\$0	\$0
Exterior		atan sa kaominina de Ini	
Windo	ws	\$233,820	\$0
Envelo	pe	\$412	\$0
Fire Alarm System	S	\$0	\$0
Mechanical/Plum			
Boilers		\$302,000	\$0
Chillers		\$200,000	\$0
Plumbi	ng	\$0	\$0
Genera		\$38,000	\$0
SCUV		\$294,000	\$0
Kitcher	ı Hood	\$120,000	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$2,047,419	\$40,839	
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$614,226	\$12,252	
Cost for Priority 1 & 2 Items	\$2,661,645	\$53,090	
Combined Cost for Priority 1 & 2 Items	\$2,714,735		

Square Footage	(Provided by SCS) 84,	
Replacement Cost (Including 30% Soft Cost)	\$175,50 (per square foot)	\$14,854,496
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,714,735
FCI	(Prior. 1 Total Cost/Replacement Cost)	18%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	18%
Capacity	(Provided by SCS)	504
2015 Enrollment	(Provided by SCS)	416
Utilization Rate	(Enrollment/Capacity)	83%

Kingsbury CTC					
	1328 Graham, Memphis TN 38122				
	Priority	1 (0-5 years)	Z (6-10 years)		
ADA		\$0	\$0		
Site					
	Paving	\$40,000 .	\$0		
	Drainage	\$0	\$0		
	Fencing	\$1,680	\$0		
	Site Concrete	\$0	\$0		
Roofing		\$0	\$0		
Structur	al	\$0	\$0		
Interior	Construction	2.00	14,522,611.12		
	Walls	\$0	\$0		
	Millwork	\$0	\$0		
	Flooring	\$0	\$0		
	Ceiling	\$73,950	\$0		
Athletics			0.000		
	Gym Floors/Bleachers	\$0	\$0		
	Playgrounds	\$0	\$0		
	Stadiums (Running Track)	\$0	\$0		
Painting		614151 Jan 620 72 63	CHOMASON SUN AN		
	Interior	\$68,850	\$0		
	Exterior	\$29,580	\$0		
Exterior					
	Windows	\$0	\$0		
	Envelope	\$190	\$0		
	m Systems	\$0	\$0		
Mechani	cal/Plumbing Systems		1,100,100,000,000		
	Boilers	\$0	\$0		
	Chillers	\$0	\$0		
	Plumbing	\$0	\$0		
	General	\$270,000	\$0		
	SCUV	\$0	\$0		
	Kitchen Hood	\$0	\$0		
Electrica		\$0	\$0		
Miscella	neous	\$9,900	\$0		
		··········			
Sub Tota		\$494,150	\$0		
Soft Cost	30% (A&E Fees, OH&P, Testing)	\$148,245	\$0		
	Priority 1 & 2 Items	\$642,395	\$0		
	d Cost for Priority 1 & 2 Items		2,395		
~		, , , , , , , , , , , , , , , , , , , ,			

Square Footage	(Provided by SCS)	51,000
Replacement Cost (Including 30% Soft Cost)	\$195.00 (per square foot)	\$9,945,000
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$642,395
FCI	(Prior. 1 Total Cost/Replacement Cost)	6%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	6%
Gapacity	ste = (Bzozdenbyacs)	
2015 Enrollmant	(Prayled to Asia)	
Unlization Rega	(Simplification)	#DIV/DI

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Kingsbury Elementary School 4055 Bayliss, Memphis, TN 38108			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA	\$0	\$0	
Site	de la companya di sa		
Paving	\$176,508	\$0	
Drainage	\$0	\$0	
Fencing	\$0	\$0	
Site Concrete	\$0	\$0	
Roofing	\$364,165	\$0	
Structural	\$0	\$0	
Interior Construction	Trongs and	Part Comment	
Walls	\$0	\$0	
Millwork	\$0	\$0	
Flooring	\$140,940	\$0	
Ceiling	\$84,463	\$0	
Athletics	entioned about	la de la companya de la companya de la companya de la companya de la companya de la companya de la companya de	
Gym Floors/Bleachers	\$0	\$0	
Playgrounds	\$85,000	\$0	
Stadiums (Running Track)	\$0	\$0	
Painting			
Interior	\$0	\$88,088	
Exterior	\$0	\$0	
Exterior			
Windows	\$0	\$0	
Envelope	\$0	\$0	
Fire Alarm Systems	\$0	\$225,000	
Mechanical/Plumbing Systems	en house estrolera	কেইবাইন চেম্ম কর্মকার ভূ	
Boilers	\$0	\$0	
Chillers	\$0	\$0	
Plumbing	\$0	\$0	
General	\$1,000	\$30,000	
scuv	\$36,000	\$0	
Kitchen Hood	\$60,000	\$0	
Electrical	\$0	\$10,000	
Miscellaneous	\$3,600	\$0	

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Sub Total	\$951,676	\$353,088
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$285,503	\$105,926
Cost for Priority 1 & 2 Items	\$1,237,178	\$459,014
Combined Cost for Priority 1 & 2 Items	\$1,696,192	

Square Footage	(Provided by SCS)	65,250
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$11,451,375
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,696,192
FCI	(Prior. 1 Total Cost/Replacement Cost)	11%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	15%
Capacity	(Provided by SCS)	295
2015 Enrollment	(Provided by SCS)	624
Utilization Rate	(Enrollment/Capacity)	212%

Kingsbury Middle/High School 1270 Graham, Memphis TN 38122			
Priority	(0-5 years)	Z (6-10 years)	
ADA	\$600,000	\$ 0	
Site			
Paving	\$0	\$0	
Drainage	\$20,650	\$0	
Fencing	\$25,600	\$0	
Site Concrete	\$20,000	\$0	
Roofing	\$0	\$0	
Structural	\$0	\$0	
Interior Construction		34 SQ_28 457 88 c	
Walls	\$2,060	\$0	
Millwork	\$0	\$0	
Flooring	\$21,600	\$0	
Ceiling	\$59,194	\$4,060	
Athletics	e management as a		
Gym Floors/Bleachers	\$0	\$0	
Playgrounds	\$0	\$0	
Stadiums (Running Track)	\$0	\$0	
Painting			
Interior	\$295,921	\$0	
Exterior	\$127,137	\$0	
Exterior		statuska postalnik Mana	
Windows	\$0	\$805,380	
Envelope	\$57,825	\$0	
Fire Alarm Systems	\$0	\$0	
Mechanical/Plumbing Systems	A TORNE STATE OF THE PARTY.		
Boilers	\$175,000	\$0	
Chillers	\$0	\$0	
Plumbing	\$0	\$0	
General	\$0	\$279,400	
SCUV	\$480,000	\$36,000	
Kitchen Hood	\$0	\$0	
Electrical	\$0	\$0	
Wiscellaneous	\$91,350	\$12,600	
Economic policina del composito de la composito de la constitución de la composito della composito della composito della compo	3		
Sub Total	\$1,976,337	\$1,137,440	
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$592,901	\$341,232	
Cost for Priority 1 & 2 Items	\$2,569,238	\$1,478,672	
Combined Cost for Priority 1 & 2 Items		7,910	

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Square Footage	(Provided by SCS)	219,201
Replacement Cost (Including 30% Soft Cost)	\$201.50 (per square foot)	\$44,169,002
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$4,047,910
FCI	(Prior. 1 Total Cost/Replacement Cost)	6%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	9%
Capacity	(Provided by SCS)	1502
2015 Enrollment	(Provided by SCS)	1792
Utilization Rate	(Enrollment/Capacity)	119%

Priority	Kirby High School 4080 Kirby Pkwy, Memphis, TN 38115		
Paving			2 (6-10 years)
Paving	ADA	\$1,500,000	\$0
Drainage	Site		
Fencing \$0 \$0 \$0 Site Concrete \$0 \$0 \$0 Roofing \$1,833,800 \$0 Structural \$345 \$0 Interior Construction Walls \$266 \$0 Millwork \$0 \$0 Flooring \$5,950 \$0 Ceiling \$307,400 \$0 Athletics Gym Floors/Bleachers \$0 \$0 Playgrounds \$0 \$0 Stadiums (Running Track) \$0 \$0 Exterior \$12,180 \$0 Exterior \$12,180 \$0 Exterior \$12,180 \$0 Exterior \$2,800 \$0 Fire Alarm Systems \$0 \$0 Mechanical/Plumbing Systems \$0 \$0 Plumbing \$0 \$0 General \$2,05,200 \$123,000 SCUV \$0 \$18,000 Efectrical \$10,000 \$0 Efectrical \$10,000 \$0 Efectrical \$10,000 \$0 Structural \$	Paving	\$180,000	\$0
Site Concrete \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Drainage	\$10,325	\$0
\$1,833,800 \$0	Fencing	\$0	\$0
Structural \$345 \$0 Interior Construction Walls \$266 \$0 Millwork \$0 \$0 Flooring \$5,950 \$0 Ceiling \$307,400 \$0 Athletics Gym Floors/Bleachers \$0 \$0 Playgrounds \$0 \$0 Stadiums (Running Track) \$0 \$0 Stadiums (Running Track) \$0 \$0 Painting Interior \$81,000 \$0 Exterior \$12,180 \$0 Exterior \$12,180 \$0 Exterior \$0 \$0 Exterior \$0 \$0 Fire Alarm Systems \$0 \$0 Fire Alarm Systems \$0 \$0 Chillers \$0 \$560,200 Plumbing \$0 \$0 General \$205,200 \$123,000 SCUV \$0 \$18,000 Kitchen Hood \$0 \$60,000 Electrical \$10,000 \$0	Site Concrete	\$0	\$0
Walls	Roofing	\$1,833,800	\$0
Walls	Structural	°\$345	\$0
Millwork \$0 \$0 Flooring \$5,950 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Interior Construction		
Flooring	Walls .	\$266	\$0
Ceiling \$307,400 \$0 Athletics Gym Floors/Bleachers \$0 \$0 Playgrounds \$0 \$0 Stadiums (Running Track) \$0 \$0 Painting Interior \$81,000 \$0 Exterior \$12,180 \$0 Exterior \$12,180 \$0 Exterior \$2,800 \$0 Fire Alarm Systems \$0 \$0 Mindows \$6,495 \$0 Envelope \$2,800 \$0 Fire Alarm Systems \$0 \$0 Mindows \$0 \$0 Fire Alarm Systems \$0 \$0 Chillers \$0 \$560,200 Plumbing \$205,200 \$123,000 SCUV \$0 \$18,000 Kitchen Hood \$0 \$60,000 Electrical \$10,000 \$0	Millwork	·\$0	\$0
Gym Floors/Bleachers \$0 \$0 \$0 \$0 \$0 \$10	Flooring	\$5,950	\$0
Gym Floors/Bleachers \$0 \$0 \$0 \$0 \$0 \$10	Ceiling	\$307,400	\$0
Playgrounds \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Athletics	in the second se	
Stadiums (Running Track) \$0	Gym Floors/Bleachers	\$0	\$0
Interior \$81,000 \$0 Exterior \$12,180 \$0 Envelope \$2,800 \$0 Fire Alarm Systems \$0 \$0 Mechanical/Plumbing Systems Boilers \$0 \$0 Chillers \$0 \$560,200 Plumbing \$0 \$0 General \$2,05,200 \$123,000 SCUV \$0 \$18,000 Kitchen Hood \$0 \$60,000 Electrical \$10,000 \$0		\$0	\$0
Interior	Stadiums (Running Track)	\$0	\$0
Exterior \$12,180 \$0	Painting Painting		
Windows \$6,495 \$0 Envelope \$2,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Interior	\$81,000	\$0
Windows \$6,495 \$0 Envelope \$2,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Exterior	\$12,180	\$0
Envelope	Exterior		
Fire Alarm Systems \$0 \$0 Mechanical/Plumbing Systems \$0 \$0 Boilers \$0 \$560,200 Chillers \$0 \$560,200 Plumbing \$0 \$0 General \$205,200 \$123,000 SCUV \$0 \$18,000 Kitchen Hood \$0 \$60,000 Electrical \$10,000 \$0	Windows	\$6,495	\$0
Boilers \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Envelope	\$2,800	\$0
Boilers	Fire Alarm Systems	`\.\$0	\$0
Chillers	Mechanical/Plumbing Systems	t and a section	njaz (j. jaka) kinin
Plumbing \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Boilers	\$0	\$0
General \$205,200 \$123,000 SCUV \$0 \$18,000 Kitchen Hood \$0 \$60,000 Electrical \$10,000 \$0	Chillers	\$0	\$560,200
SCUV \$0 \$18,000 Kitchen Hood \$0 \$60,000 Electrical \$10,000 \$0	Plumbing	÷-\$0	\$0
SCUV \$0 \$18,000 Kitchen Hood \$0 \$60,000 Electrical \$10,000 \$0	General	\$205,200	\$123,000
Kitchen Hood \$0 \$60,000 Electrical \$10,000 \$0	scuv		
Electrical \$10,000 \$0	Kitchen Hood		
MALTO IS - BOAD OF STAN OF STA			
	Miscellaneous	\$34,000	\$0

Sub Total	\$4,189,761	\$761,200
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$1,256,928	\$228,360
Cost for Priority 1 & 2 Items	\$5,446,689	\$989,560
Combined Cost for Priority 1 & 2 Items	\$6,436,249	

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Square Footage	(Provided by SCS)	206,224
Replacement Cost (Including 30% Soft Cost)	\$201.50 (per square foot)	\$41,554,136
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$6,436,249
FCI	(Prior. 1 Total Cost/Replacement Cost)	13%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	15%
Capacity	(Provided by SCS)	1332
2015 Enrollment	(Provided by SCS)	1045
Utilization Rate	(Enrollment/Capacity)	78%

6670 E. Raines, Memphis,	THE 00445		
	6670 E. Raines, Memphis, TN 38115		
Priority	1 (0-5 years)	∠ (6-10 years)	
ADA	\$800,000	\$0	
Site	arage state of	450 646	
Paving	\$322,124	\$0	
Drainage	\$0	\$0	
Fencing	\$35,152	\$0	
Site Concrete	\$10,248	\$0	
Roofing	\$773,051	\$773,051	
Structural	\$0	\$0	
Interior Construction	and the second of	KONTO REPOSE DE LO DE LA CONTO DEL CONTO DE LA CONTO DEL CONTO DE LA CONTO DEL CONTO DE LA CONTO DE LA CONTO DEL CONTO DE LA CONTO DEL CONTO DE LA CONTO DEL CONTO DE LA CONTO DE LA CONTO DE LA CONTO DE LA CONTO DE LA CONTO DE LA CONTO DE LA CONTO DE LA CONTO DE LA CONTO DE LA CONTO DE LA CONTO DE LA CONTO DE LA CONTO DE LA CONTO DE LA CONTO DE LA CONTO DEL CONTO DEL CONTO DEL CONTO DEL CONTO DEL CONTO DEL CONTO DEL CONTO DEL CONTO DEL CONTO DEL CONTO DEL CONTO DEL CONTO	
Walls	\$0	\$0	
Millwork	\$0	\$0	
Flooring	\$0	\$0	
Ceiling	\$0	\$98,480	
Athletics	ri de se descrip	inde September 1885 bester der de	
Gym Floors/Bleachers	\$0	\$0	
Playgrounds	\$0	\$0	
Stadiums (Running Track)	\$0	\$0	
Painting			
Interior	\$80,648	\$0	
Exterior	\$0	\$0	
Exterior	gradini sa sa sa sa sa sa sa sa sa sa sa sa sa	NAME OF THE PERSON OF THE	
Windows	\$0	\$0	
Envelope	\$0	\$ 0	
Fire Alarm Systems	\$ 0	\$0	
Mechanical/Plumbing Systems		more and the war on the	
Boilers	\$0	\$110,000	
Chillers	\$0	\$0	
Plumbing	\$0	\$0	
General	\$908,000	\$908,000	
SCUV	\$0	\$0	
Kitchen Hood	\$0	\$0	
Electrical	\$0 \$	\$0	
Miscellaneous	\$0	\$0	

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Sub Total	\$2,929,223	\$1,889,531
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$878,767	\$566,859
Cost for Priority 1 & 2 Items	\$3,807,990	\$2,456,390
Combined Cost for Priority 1 & 2 Items	\$6,20	64,379

Square Footage	(Provided by SCS)	85,050
Replacement Cost (including 30% Soft Cost)	\$188.50 (per square foot)	\$16,031,925
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$6,264,379
FCI	(Prior. 1 Total Cost/Replacement Cost)	24%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	39%
Capacity	(Provided by SCS)	. 823
2015 Enrollment	(Provided by SCS)	560
Utilization Rate	(Enrollment/Capacity)	68%

Priority	Klondike Elementary School 1250 Vollintine, Memphis TN 38107		
Paving			2 (6-10 years)
Paving	ADA	\$0	\$0
Drainage	Site	politica de la comp	2013 SE0134
Fencing \$11,440 \$0 Site Concrete \$14,400 \$0 Roofing \$0 \$0 Structural \$0 \$0 Interior Construction Walls \$0 \$0 Millwork \$0 \$0 Flooring \$0 \$0 Ceiling \$0 \$0 Athletics \$0 \$0 Stadiums (Running Track) \$0 \$0 Painting \$0 \$0 Exterior \$7,250 \$0 Exterior \$7,250 \$0 Exterior \$16,388 \$0 Fire Alarm Systems \$225,000 \$0 Millwork \$0 \$574,000 Chillers \$125,000 \$0 General \$100,600 \$18,000 SCUV \$360,000 \$0 Kitchen Hood \$0 \$60,000	Paving	\$0	\$0
Site Concrete	Drainage	\$6,859	\$0
Structural \$0 \$0 \$0 Interior Construction	Fencing	\$11,440	\$0
Structural \$0	Site Concrete	\$14,400	\$0
Walls	Roofing	\$0	\$0
Walls	Structural	\$0	\$0
Millwork \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Interior Construction	a sina ngaptanga ta	(1) (1) (1)
Millwork	Walls	\$0	\$0
Ceiling \$0 \$0 \$0 Athletics Gym Floors/Bleachers \$0 \$0 Playgrounds \$85,000 \$0 Stadiums (Running Track) \$0 \$0 Painting Interior \$0 \$13,500 Exterior \$7,250 \$0 Exterior \$7,250 \$0 Exterior \$16,388 \$0 Envelope \$16,388 \$0 Eire Alarm Systems \$225,000 \$0 Mechanical/Plumbing Systems \$225,000 \$0 Chillers \$125,000 \$0 Plumbing \$0 \$0 General \$100,600 \$18,000 SCUV \$360,000 \$0	Millwork	\$0	\$0
Gym Floors/Bleachers \$0 \$0 Playgrounds \$85,000 \$0 Stadiums (Running Track) \$0 \$0 Painting	Flooring	\$0	· \$0
Gym Floors/Bleachers \$0 \$0 Playgrounds \$85,000 \$0 Stadiums (Running Track) \$0 \$0 Painting	Ceiling	\$0	\$0
Playgrounds \$85,000 \$0 \$0 \$10			
Playgrounds \$85,000 \$0 \$0 \$10	Gym Floors/Bleachers	\$0	\$0
Stadiums (Running Track) \$0 \$0 Painting	Playgrounds	\$85,000	\$0
Interior	Stadiums (Running Track)		\$0
Exterior \$7,250 \$0	Painting	第四条图形	必是功态的
Windows \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Interior	\$0	\$13,500
Windows \$0 \$0 \$0 \$0 \$0 \$16,388 \$0 \$0 \$16,388 \$0 \$0 \$16,388 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Exterior	\$7,250	\$0
Envelope	Exterior	4.45.46.4	
Fire Alarm Systems \$225,000 \$0 Mechanical/Plumbing Systems \$0 \$574,000 Boilers \$0 \$574,000 Chillers \$125,000 \$0 Plumbing \$0 \$0 General \$100,600 \$18,000 SCUV \$360,000 \$0 Kitchen Hood \$0 \$60,000	Windows	\$0	\$0
Boilers \$0 \$574,000 Chillers \$125,000 \$0 Plumbing \$0 \$0 General \$100,600 \$18,000 SCUV \$360,000 \$0 Kitchen Hood \$0 \$60,000	Envelope	\$16,388	\$0
Boilers	Fire Alarm Systems	\$225,000	\$0
Chillers \$125,000 \$0 Plumbing \$0 \$0 General \$100,600 \$18,000 SCUV \$360,000 \$0 Kitchen Hood \$0 \$60,000	Mechanical/Plumbing Systems		
Chillers \$125,000 \$0 Plumbing \$0 \$0 General \$100,600 \$18,000 SCUV \$360,000 \$0 Kitchen Hood \$0 \$60,000		\$0	\$574,000
Plumbing \$0 \$0 General \$100,600 \$18,000 SCUV \$360,000 \$0 Kitchen Hood \$0 \$60,000	Chillers	\$125,000	
General \$100,600 \$18,000 SCUV \$360,000 \$0 Kitchen Hood \$0 \$60,000	Plumbing		\$0
SCUV \$360,000 \$0 Kitchen Hood \$0 \$60,000		\$100,600	\$18,000
Kitchen Hood \$0 \$60,000	scuv		
	Kitchen Hood		
reicum ical au 1 au 1 au 1 au 1 au 1 au 1 au 1 au	Electrical	\$0	\$0
Miscellaneous \$354,720 \$0	Miscellaneous	\$354,720	

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Sub Total	\$1,306,656	\$665,500
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$391,997	\$199,650
Cost for Priority 1 & 2 Items	\$1,698,653 \$865,150	
Combined Cost for Priority 1 & 2 Items	\$2,56	3,803

Square Footage	(Provided by SCS)	90,835
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$15,941,543
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,563,803
FCI	(Prior. 1 Total Cost/Replacement Cost)	11%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	16%
Capacity	(Provided by SCS)	· 720
2015 Enrollment	(Provided by SCS)	243
Utilization Rate	(Enrollment/Capacity)	34%

Priority 1 (0-5 years) 2 (6-10 years)	Knight Road Elementary School 3237 Knight Rd, Memphis, TN 38118				
Paving \$216,000 \$0 Drainage \$14,750 \$0 Fencing \$36,000 \$0 Site Concrete \$0 \$0 Structural \$689 \$0 Interior Construction Walls \$56 \$0 Millwork \$0 \$0 Flooring \$0 \$0 Ceiling \$26,100 \$0 Athletics Stadiums (Running Track) \$0 \$0 Exterior \$11,600 \$0 Exterior \$11,600 \$0 Exterior \$25,000 \$0 Exterior \$540,000 \$0 Chillers \$0 \$0 Chillers \$0 \$0 General \$106,000 \$111,000 SCUV \$0 \$0 Kitchen Hood \$0 \$0 Electrical \$0 \$0					
Paving	ADA	\$500,000	\$0		
Drainage	Site	en de la companie de la companie de la companie de la companie de la companie de la companie de la companie de	All the second s		
Fencing	Paving	\$216,000	\$0		
Site Concrete \$0 \$0 \$0	Drainage	\$14,750	\$0		
Structural Scase	Fencing	\$36,000	\$0		
Structural \$689 \$0 Interior Construction Walls \$56 \$0 Millwork \$0 \$0 Flooring \$0 \$0 Ceiling \$26,100 \$0 Athletics Gym Floors/Bleachers \$0 \$0 Playgrounds \$30,000 \$0 Stadiums (Running Track) \$0 \$0 Painting Interior \$27,000 \$0 Exterior \$11,600 \$0 Exterior \$11,600 \$0 Exterior \$569 \$0 Fire Alarm Systems \$225,000 \$0 Chillers \$0 \$0 Plumbing \$0 \$0 General \$106,000 \$111,000 SCUV \$0 \$0 Electrical \$0	Site Concrete	\$0	\$0		
Structural \$689 \$0 Interior Construction Walls \$56 \$0 Millwork \$0 \$0 Flooring \$0 \$0 Ceiling \$26,100 \$0 Athletics Gym Floors/Bleachers \$0 \$0 Playgrounds \$30,000 \$0 Stadiums (Running Track) \$0 \$0 Painting Interior \$27,000 \$0 Exterior \$11,600 \$0 Exterior \$11,600 \$0 Exterior \$569 \$0 Fire Alarm Systems \$225,000 \$0 Chillers \$0 \$0 Plumbing \$0 \$0 General \$106,000 \$111,000 SCUV \$0 \$0 Electrical \$0	Roofing	\$519,000	\$0		
Walls	Structural	\$689	\$0		
Millwork \$0 \$0 \$0 Flooring \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Interior Construction	9576 PE (B. 1648)			
Millwork \$0 \$0 \$0 Flooring \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Walls	\$56	\$0		
Ceiling \$26,100 \$0	Millwork	\$0	\$0		
Athletics Gym Floors/Bleachers \$0 \$0 \$0 Playgrounds \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Flooring	\$0	\$0		
Athletics Gym Floors/Bleachers \$0 \$0 \$0 Playgrounds \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Ceiling	\$26,100	\$0		
Playgrounds \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Athletics	Commission of the Commission o	Control Specification		
Stadiums (Running Track) \$0 \$0	Gym Floors/Bleachers	\$0	\$0		
Interior \$27,000 \$0 Exterior \$11,600 \$0 Exterior \$11,600 \$0 Exterior \$11,600 \$0 Exterior \$11,600 \$0 Exterior Windows \$649,500 \$0 Envelope \$559 \$0 Fire Alarm Systems \$225,000 \$0 Mechanical/Plumbing Systems Boilers \$540,000 \$0 Chillers \$0 \$0 Plumbing \$0 \$0 General \$106,000 \$111,000 SCUV \$0 \$0 Kitchen Hood \$0 \$0 Electrical \$0 \$0	Playgrounds	\$30,000	\$0		
Interior \$27,000 \$0 Exterior \$11,600 \$0 Exterior \$11,600 \$0 Exterior \$11,600 \$0 Exterior \$11,600 \$0 Exterior Windows \$649,500 \$0 Envelope \$559 \$0 Fire Alarm Systems \$225,000 \$0 Mechanical/Plumbing Systems Boilers \$540,000 \$0 Chillers \$0 \$0 Plumbing \$0 \$0 General \$106,000 \$111,000 SCUV \$0 \$0 Kitchen Hood \$0 \$0 Electrical \$0 \$0	Stadiums (Running Track)	\$0	\$ 0		
Exterior \$11,600 \$0	Painting				
Exterior \$11,600 \$0	Interior	\$27,000	\$0		
Windows \$649,500 \$0 Envelope \$569 \$0 Fire Alarm Systems \$225,000 \$0 Mechanical/Plumbing Systems Boilers \$540,000 \$0 Chillers \$0 \$0 Plumbing \$0 \$0 General \$106,000 \$111,000 SCUV \$0 \$0 Kitchen Hood \$0 \$0 Electrical \$0 \$0	Exterior	\$11,600			
Envelope	Exterior	ar San San area to La	13. Car-59.000.000		
Envelope	Windows	\$649,500	\$0		
Boilers \$540,000 \$0 Chillers \$0 \$0 Plumbing \$0 \$0 General \$106,000 \$111,000 SCUV \$0 \$0 Kitchen Hood \$0 \$0 Electrical \$0 \$0	Envelope .				
Boilers \$540,000 \$0	Fire Alarm Systems	\$225,000	\$0		
Chillers	Mechanical/Plumbing Systems				
Plumbing	Boilers	\$540,000	\$0		
Plumbing	Chillers	\$0	\$0		
General \$106,000 \$111,000	Plumbing				
SCUV \$0 \$0 Kitchen Hood \$0 \$0 Electrical \$0 \$0		\$106,000			
Kitchen Hood \$0 \$0 Electrical \$0 \$0					
Electrical \$0 \$0					
ACCUSATION OF THE PROPERTY OF					
	Miscellaneous	\$10,000	\$0		

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Sub Total	\$2,912,264	\$111,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$873,679	\$33,300
Cost for Priority 1 & 2 Items	\$3,785,943	\$144,300
Combined Cost for Priority 1 & 2 Items	\$3,930,243	

Square Footage	(Provided by SCS)	53,093
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$9,317,822
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,930,243
FCI	(Prior. 1 Total Cost/Replacement Cost)	41%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	42%
Capacity	(Provided by SCS)	385
2015 Enrollment	(Provided by SCS)	509
Utilization Rate	(Enrollment/Capacity)	132%

LaRose Elementary School 864 Willoughby St, Memphis, TN 38126		
Priority	1 (0-5 years)	Z (6-10 years)
ADA	\$0	\$0
Site		
Paving	\$0	\$0
Drainage	\$0	\$0
Fencing	\$0	\$0
Site Concrete	\$2,400	\$0
Roofing	\$352,920	\$0
Structural	\$0	\$0
Interior Construction	and the first out to the state of the state	
Walls	\$225	\$0
Millwork	\$0	\$0
Flooring	\$0	\$0
Ceiling	\$7,824	\$0
Athletics	DESCRIPTION OF THE PROPERTY OF THE PERSON NAMED IN	erdi yasarisiya dayadir.
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting		
Interior	\$27,000	\$0
Exterior	\$11,600	\$0
Exterior		
Windows	\$0	\$0
Envelope	\$7,225	\$0
Fire Alarm Systems	\$225,000	\$0
Mechanical/Plumbing Systems	it a sugaria	
Boilers	\$0	\$0
Chillers	\$0	\$0
Plumbing	\$0	\$0
General	\$161,000	\$214,400
scuv	\$0	\$0
Kitchen Hood	\$0	\$60,000
Electrical	\$0	\$0
Miscellaneous	\$0	\$0
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Sub Total	\$795,194	\$274,400
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$238,558	\$82,320
Cost for Priority 1 & 2 Items	\$1,033,752	\$356,720
Combined Cost for Priority 1 & 2 Items	\$1,390,472	

Square Footage	(Provided by SCS)	94,426
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$16,571,763
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,390,472
FCI	(Prior. 1 Total Cost/Replacement Cost)	6%
EFCI	(Prior, 1 + 2 Total Cost/Replacement Cost)	8%
Capacity	(Provided by SCS)	521
2015 Enrollment	(Provided by SCS)	372
Utilization Rate	(Enrollment/Capacity)	71%

Lester Elementary School 320 Carpenter, Memphis TN 38112		
Priority	1 (0-5 years)	Z (6-10 years)
ADA	\$0	\$ 0
Site	Gar Ferancia	MENGELE EN
Paving	\$0	\$0
Drainage	\$2,213	\$0
Fencing	\$10,800	\$0
Site Concrete	\$10,200	\$0
Roofing	\$0	\$0
Structural	\$0	\$0
Interior Construction	s (f. 1. d.) voj de fast (100). Admi Salekova (40) voje voja (100) se se se se se se se se se se se se se	
Walls	\$0	\$0
Millwork	\$0	\$0
Flooring	\$0	\$0
Ceiling	\$435	\$0
Athletics	Sares Line Control	
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting		Company of the Compan
Interior	\$0	\$0
Exterior	\$73,020	\$0
Exterior	可 有利 表 5 5	
Windows	\$121,240	\$0
Envelope	\$24,125	\$0
Fire Alarm Systems	\$0	\$0
Mechanical/Plumbing Systems		
Boilers	\$0	\$0
Chillers	\$0	\$56,000
Plumbing	\$0	\$0
General	\$108,600	\$33,700
SCUV	\$312,000	\$0
Kitchen Hood	\$0	\$60,000
Electrical	\$0	\$0
Miscellaneous	\$64,950	\$0
Sub Total	\$727,582	\$149,700
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$218,275	\$44,910
Cost for Priority 1 & 2 Items	\$945,857	\$194,610
Combined Cost for Priority 1 & 2 Items	\$1,14	10,467

Square Footage	(Provided by SCS)	107,896
Replacement Cost (Including 30% Soft Cost)	. \$175.50 (per square foot)	\$18,935,748
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,140,467
FCI	(Prior. 1 Total Cost/Replacement Cost)	5%
EFCI	(Prior, 1 + 2 Total Cost/Replacement Cost)	6%
Capacity	(Provided by SCS)	900
2015 Enrollment	(Provided by SCS)	686
Utilization Rate	(Enrollment/Capacity)	76%

Levi Elementary 135 W Levi Road, Memphis, TN 38118		
Priority	1 (0-5 years)	2 (6-10 years)
ADA	\$0	\$0
Site		N 10 10 1 485
Paving	\$9,600	\$0
Drainage	و,\$0	\$0
Fencing	\$36,800	\$0
General	\$2,000	\$0
Site Concrete	ˈ \$ 0	\$0
Roofing	\$527,650	\$0
Structural	ı \$0	\$0
Interior Construction		
Walls	\$675	\$0
Millwork	\$0	\$0
Flooring	\$3,400	\$0
Ceiling	\$100,485	\$0
Athletics		
Gym Floors/Bleachers	\$146,595	\$0
Playgrounds	\$30,000	\$0
Stadiums (Running Track)	-\$0	\$0
Painting		
Interior	\$116,100	\$0
Exterior	\$47,030	\$0
Exterior		
Windows	\$216,500	\$0
Envelope	\$1,750	\$0
Fire Alarm Systems	₁ \$0	\$0
Mechanical/Plumbing Systems		
Boilers	\$0	\$0
Chillers	\$0	\$0 .
Plumbing	\$0	\$0
General	\$7,000	\$348,000
SCUV	\$240,000	\$0
Kitchen Hood	∿\$0	\$60,000
Electrical	\$0	\$0
Miscellaneous	\$0	\$0

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Sub Total	\$1,485,585	\$408,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$445,676	\$122,400
Cost for Priority 1 & 2 Items	\$1,931,261	\$530,400
Combined Cost for Priority 1 & 2 Items	\$2,461,661	

Square Footage	(Provided by SCS)	71,179
Replacement Cost	\$175.50 (per square foot)	\$12,491,915
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,461,661
FCI	(Prior. 1 Total Cost/Replacement Cost)	. 15%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	20%
Capacity	(Provided by SCS)	430
2015 Enrollment	(Provided by SCS)	491
Utilization Rate	(Enrollment/Capacity)	114%

Lincoln Elementary 1566 S Orleans St, Memphis, TN 38106		
Priority	1 (0-5 years)	2 (6-10 years)
ADA	\$0	\$0
Site		
Paving	\$0	\$0
Drainage	\$0	\$0
Fencing	\$0	\$0
General	\$2,375	\$0
Site Concrete	\$0	\$0
Roofing	\$250,850	\$0
Structural	\$0	\$0
Interior Construction		() () () () () () () () () ()
Walls	\$0	\$0
Millwork	\$0	\$0
Flooring	\$0	\$9,630
Ceiling	\$17,429	\$0
Athletics	and the state of t	enerovski strakt
Gym Floors/Bleach	ers \$0	\$0
Playgrounds	\$55,000	\$0
Stadiums (Running	Track) \$0	\$0
Painting	en apropriation obtains activities kille.	property of the second
Interior	\$0	\$135,000
Exterior	\$0	\$49,775
Exterior		
Windows	\$0	\$0
Envelope	\$3,288	\$0
Fire Alarm Systems	\$0	\$0
Mechanical/Plumbing System	S	
Boilers	\$0	\$0
Chillers	\$0	\$200,000
Plumbing	\$0	\$0
General	\$0	\$161,400
SCUV	\$0	\$114,000
Kitchen Hood	\$60,000	\$0
Electrical	\$0	\$0
Miscellaneous	\$5,000	\$0

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Sub Total	\$393,942	\$669,805
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$118,182	\$200,942
Cost for Priority 1 & 2 Items	\$512,124	\$870,747
Combined Cost for Priority 1 & 2 Items	\$1,382,870	

Utilization Rate	(Enrollment/Capacity)	#DIV/0!
2015 Enrollment	(Provided by SCS)	
Capacity	(Provided by SCS)	
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	10%
FCI	(Prior. 1 Total Cost/Replacement Cost)	4%
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,382,870
Replacement Cost	\$178.50 (per square foot)	\$14,294,280
Square Footage	(Provided by SCS)	80,080

Lowrance Elementary School 7740 Lowrance Rd, Memphis, TN 38125		
Priority	1 (0-5 years)	Z (6-10 years)
ADA	\$0	\$0
Site	5. <u>10. 14. 14. 14. 14. 14. 14. 14. 14. 14. 14</u>	
Paving	\$0	\$0
Drainage	\$0	\$0
Fencing	\$32,000	\$0
Site Concrete	\$0	\$0
Roofing	\$0	\$0
Structural	\$2,067	\$0
Interior Construction		er te Par Gredist eller
Walls	\$135	\$0
Millwork	\$0	\$0
Flooring	\$9,580	\$0
Ceiling	\$21,750	\$0
Athletics		
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting		50500000
Interior	\$15,126	\$0
Exterior	\$3,480	\$0
Exterior	an en en en en en en en en en en en en en	
Windows	\$0	\$0
Envelope	\$518	\$0
Fire Alarm Systems	\$225,000	\$0
Mechanical/Plumbing Systems		
Boilers	\$0	\$0
Chillers	\$0	\$0
Plumbing	\$0	\$0
General	\$0	\$22,200
SCUV	\$0 ^	\$0
Kitchen Hood	\$0	, \$120,000
Electrical	\$0	\$0
Miscellaneous	\$5,000	\$0

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Sub Total	\$314,656	\$142,200
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$94,397	\$42,660
Cost for Priority 1 & 2 Items	\$409,052	\$184,860
Combined Cost for Priority 1 & 2 Items	\$593,912	

Square Footage	(Provided by SCS)	112,145
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$19,681,448
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$593,912
FCI	(Prior. 1 Total Cost/Replacement Cost)	2%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	3%
Capacity	(Provided by SCS)	855
2015 Enrollment	(Provided by SCS)	852
Utilization Rate	(Enrollment/Capacity)	100%

Lucie E. Campbell Elementary School 3232 Birchfield Dr, Memphis, TN 38127				
Priority (0-5 years) 2 (6-10 years				
ADA	\$0	\$0		
Site	a jako polivije sikavioj			
Paving	\$10,000	\$0		
Drainage	\$0	\$0		
Fencing	\$160	\$0		
Site Concrete	\$320	\$0		
Roofing	\$0	\$34,600		
Structural	\$0	\$0		
Interior Construction	resta include and col			
Walls	\$0	\$0		
Millwork	\$0	\$0		
Flooring	\$0	\$0		
Ceiling	\$14,500	\$0		
Athletics	32407090350	5 15 19 15 15 15		
Gym Floors/Bleachers	\$0	\$0		
Playgrounds	\$0	\$0		
Stadiums (Running Track)	\$0	\$0		
Painting				
Interior	\$0	\$0		
Exterior	\$0	\$0		
Exterior		167.01 45-01.54		
Windows	\$0	\$0		
Envelope	\$70	\$0		
Fire Alarm Systems	\$225,000	\$0		
Mechanical/Plumbing Systems	第二章 动脉体			
Boilers	\$0	\$0		
Chillers	\$0	\$250,000		
Plumbing	\$0	\$0		
General	\$0	\$269,200		
SCUV	\$0	\$0		
Kitchen Hood	\$0	\$0		
Electrical	\$0	\$0		
Miscellaneous \$0 \$0				

Sub Total	\$250,050	\$553,800
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$75,015	\$166,140
Cost for Priority 1 & 2 Items	\$325,065	\$719,940
Combined Cost for Priority 1 & 2 Items	\$1,045,005	

Square Footage	(Provided by SCS)	84,740
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$14,871,870
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,045,005
FCI	(Prior. 1 Total Cost/Replacement Cost)	2%
EFCI	(Prior, 1 + 2 Total Cost/Replacement Cost)	7%
Capacity	(Provided by SCS)	593
2015 Enrollment	(Provided by SCS)	527
Utilization Rate	(Enrollment/Capacity)	89%

Lucy Elementary School 6269 Amherst, Memphis TN 38053				
Priority 1 (0-5 years) Z (6-10 years)				
ADA	\$0	\$0		
Site 1		TO TORRE		
Paving	\$306,616	\$0		
Drainage \	\$8,850	\$0		
Fencing	\$31,200	\$0		
Site Concrete	\$0	\$0		
Roofing	\$0	\$0		
Structural	\$0	. \$0		
Interior Construction				
Walls	\$0	\$0.		
Millwork	\$0	\$0		
Flooring	\$38,880	\$0		
Ceiling	\$0	\$0		
Athletics		1.		
Gym Floors/Bleachers	\$0	\$0		
Playgrounds	\$85,000	\$0		
Stadiums (Running Track)	\$0	\$0		
Painting	<u>Names and State of the State o</u>			
Interior	\$91,800	\$0		
Exterior	\$43,500	· \$0		
Exterior	residence and the second secon			
Windows	\$0	\$0		
Envelope	\$118,425	\$0		
Fire Alarm Systems	\$0	\$0		
Mechanical/Plumbing Systems				
Boilers	\$0	\$0		
Chillers	\$0	\$0		
Plumbing	\$0	\$0		
General	\$619,400	\$15,400		
SCUV	\$0	\$0		
Kitchen Hood	\$0	\$0		
Electrical	\$0 \$0	\$0		
Miscellaneous	\$67,100	\$0		

Sub Total	\$1,410,771	\$15,400
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$423,231	\$4,620
Cost for Priority 1 & 2 Items	\$1,834,002	\$20,020
Combined Cost for Priority 1 & 2 Items	\$1,854,022	

Square Footage	(Provided by SCS)	102,446
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$17,979,273
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,854,022
FCI	(Prior, 1 Total Cost/Replacement Cost)	10%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	10%
Capacity	(Provided by SCS)	789
2015 Enrollment	(Provided by SCS)	462
Utilization Rate	(Enrollment/Capacity)	59%

9800 Macon Hall, Memphi	(0-5 years)		
Priority	i (u-o years)	Z (6-10 years)	
ADA	\$0	\$0	
Site			
Paving	\$0	\$0	
Drainage	\$1,180	\$0	
Fencing	\$0	\$0	
Site Concrete	\$0	\$0	
Roofing	\$0	\$0	
Structural	\$0	\$0	
Interior Construction			
Walls	\$0	. \$0	
Millwork	\$0	\$0	
Flooring	\$0	\$0	
Ceiling	\$0	\$0	
Athletics	100,000,000		
Gym Floors/Bleachers	\$0	\$0	
Playgrounds	\$0	\$0	
Stadiums (Running Track)	\$0	\$0	
Painting		<u> </u>	
Interior	\$0	\$0	
Exterior	\$0	\$0	
Exterior		7-	
Windows	\$0	\$0	
Envelope	\$0	\$0	
Fire Alarm Systems	\$0	\$225,000	
Mechanical/Plumbing Systems		, V220,000	
Boilers	\$0	\$0	
Chillers	\$0	\$0	
Plumbing	\$0	\$0	
General	\$673,000	\$9,000	
SCUV .	\$0	\$9,000	
Kitchen Hood	\$0 \$0	\$60,000	
Electrical	\$0 \$0	\$60,000	
The state of the s		\$0 \$0	
Miscellaneous	\$9,000	ŞU	
Sub Total	\$683,180	\$294,000	

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Sub Total	\$683,180	\$294,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$204,954	\$88,200
Cost for Priority 1 & 2 Items	\$888,134	\$382,200
Combined Cost for Priority 1 & 2 Items	\$1,270,334	

Square Footage	(Provided by SCS)	93,481
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$16,405,916
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,270,334
FCI	(Prior, 1 Total Cost/Replacement Cost)	5%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	8%
Capacity	(Provided by SCS)	1010
2015 Enrollment	(Provided by SCS)	1131
Utilization Rate	(Enrollment/Capacity)	112%

Magnolia Elementary School 2061 Livewell Circle, Memphis TN 38114				
Priority 1 (0-5 years) 2 (6-10 years)				
ADA		\$600,000	\$0	
Site		1507 2707 2		
	Paving	\$0	\$0	
	Drainage	\$4,425	\$0	
	Fencing	\$0	\$0	
	Site Concrete	\$0	\$0	
Roofing		\$0	\$0	
Structura	al	\$0	\$0	
Interior (Construction		ag (2002) - 100	
	Walls	\$338	\$0	
	Millwork	\$0	\$0	
	Flooring	\$0	\$11,556	
	Ceiling	\$290	\$0	
Athletics			A SHAPE IN	
	Gym Floors/Bleachers	\$0	\$0	
	Playgrounds	\$55,000	\$0	
	Stadiums (Running Track)	\$0	\$0	
Painting				
	Interior	\$0	\$103,685	
	Exterior	\$0	\$44,546	
Exterior				
	Windows	\$0	\$0	
	Envelope	\$238	\$0	
	m Systems	\$0	\$0	
Mechani	cal/Plumbing Systems			
	Boilers	\$0	\$0	
	Chillers	\$0	\$0	
	Plumbing	\$0	\$0	
	General	\$103,000	\$0	
	SCUV	\$276,000	\$0	
	Kitchen Hood	\$0	\$0	
<u> </u>			\$ 0	
Miscella		\$0	\$0	

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Sub Total	. \$1,039,290 \$159,788	
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$311,787 \$47,936	
Cost for Priority 1 & 2 Items	\$1,351,077 \$207,724	
Combined Cost for Priority 1 & 2 Items	\$1,558,801	

Square Footage	(Provided by SCS)	76,804
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$13,479,102
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,558,801
FCI	(Prior, 1 Total Cost/Replacement Cost)	10%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	12%
Capacity	(Provided by SCS)	594
2015 Enrollment	(Provided by SCS)	470
Utilization Rate	(Enrollment/Capacity)	79%

	1364 & 1384 Farmville Road, Me		
	Priority	1 (0-5 years)	Z (6-10 yea
ADA###		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$6,093,750	\$0
Structural		\$0	\$0
Interior Co	struction S.	<u> </u>	
	Walls	\$0	\$0
l t	Millwork	\$0	\$0
ľ	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			Paragraph (1)
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
·	Stadiums (Running Track)	\$0	\$0
Painting.		(100 de 100 de 100 de 100 de 100 de 100 de 100 de 100 de 100 de 100 de 100 de 100 de 100 de 100 de 100 de 100 d	osa speniyasi
	Interior	\$0	\$0
	Exterior	\$37,700	\$0
Exterior		Carlo Turk Strand Water Mary	Angelin describing a region of
	Windows	\$16,454	\$0
	Envelope	\$831	\$0
Fire Alarm		\$0	\$0
Mechanical	/Plumbing Systems	garagina ing Kabupatèn Pa	() () () () () () () () () ()
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
ĺ	General	\$0	\$118,60
Ī	SCUV	\$0	\$0
ľ	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellane	ous	\$210,000	\$0
			,
Sub Total		\$6,358,735	\$118,60

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Combined Cost for Priority 1 & 2 Items	\$8,266,356 \$154,180 \$8,420,536	
Cost for Priority 1 & 2 Items		
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$1,907,621 \$35,580	
Sub Total	\$6,358,735 \$118,600	

Square Footage	(Provided by SCS)	389,988
Replacement Cost (Including 30% Soft Cost)	\$120.00 (per square foot)	\$46,798,560
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$8,420,536
FCI	(Prior. 1 Total Cost/Replacement Cost)	18%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	18%
Capacity	(Provided by SCS)	1
2015 Enrollment	(Provided by SCS)	1.
Utilization Rate	(Enrollment/Capacity)	100%

Manassas High School				
1111 N Manassas St, Memphis, TN 38107				
	Priority	1 (0-5 years)	2 (6-10 years)	
ADA		\$0	\$0	
Site			The second second second second second second second second second second second second second second second se	
Pa	ving	\$0	\$0	
Dr	ainage	\$0	\$0	
Fe	ncing	\$41,600	\$0	
Ge	eneral	\$17,965	\$0	
Sit	e Concrete	\$0	\$0	
Roofing		\$0	\$0	
Structural		\$0	\$0	
Interior Const	ruction			
w	alls	\$0	\$0	
М	illwork	\$0	\$0	
Flo	ooring	\$0	\$0	
Ce	iling	\$0	\$0	
Athletics	o none i ne di Componenti di Componenti di Compo	incorpto a program francia a visiga do c		
G)	m Floors/Bleachers	\$6,000	\$0	
	aygrounds	\$0	\$0	
St	adiums (Running Track)	\$0	\$0	
Painting			13 (-2000 A)	
Int	terior	\$0	\$0	
Ex	terior	\$0·	\$0	
Exterior				
W	indows	\$0	\$0	
En	velope	\$0	\$0	
Fire Alarm Sy	stems.	\$0	\$0	
Mechanical/F	lumbing Systems			
Вс	ilers	\$0	\$0	
Ch	illers	\$0	\$0	
Pli	umbing	\$0	\$0	
Ge	eneral	. \$0	\$890,900	
sc	CUV	\$0	\$0	
Kit	tchen Hood	\$0	\$0	
Electrical		\$0	\$0	
Miscellaneou	S. A. A. C. C. C. C. C. C. C. C. C. C. C. C. C.	\$0	\$0	

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Sub Total	\$65,565 \$890,900	
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$19,670 \$267,270	
Cost for Priority 1 & 2 Items	\$85,235 \$1,158,170	
Combined Cost for Priority 1 & 2 Items	\$1,243,405	

Square Footage	(Provided by SCS)	139,338
Replacement Cost	\$201.50 (per square foot)	\$28,076,607
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,243,405
FCI	(Prior. 1 Total Cost/Replacement Cost)	0%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	4%
Capacity	(Provided by SCS)	659
2015 Enrollment	(Provided by SCS)	368
Utilization Rate	(Enrollment/Capacity)	56%

A900 Horn Lake Rd, Memphis, TN 38109 Priority T (0-5 years) Z (6-10 years) Z (6-1	ars)
Paving	ars)
Paving	
Paving	
Drainage	
Fencing \$43,200 \$0 Site Concrete \$480 \$0 Roofing \$567,224 \$0 Structural \$567,224 \$0 Interior Construction Walls \$113 \$0 Millwork \$0 \$0 Flooring \$85,000 \$0 Ceiling \$33,350 \$0 Athletics Gym Floors/Bleachers \$0 \$0 Playgrounds \$0 \$0 Stadiums (Running Track) \$0 \$0 Painting Interior \$88,526 \$0 Exterior \$0 \$0	
Site Concrete \$480 \$0 Roofing \$567,224 \$0 Structural \$567,224 \$0 Structural \$567,224 \$0 Structural \$50 \$0 Interior Construction \$113 \$0 Millwork \$0 \$0 Flooring \$85,000 \$0 Ceiling \$33,350 \$0 Athletics \$0 \$0 Playgrounds \$0 \$0 Stadiums (Running Track) \$0 \$0 Painting Interior \$88,526 \$0 Exterior \$0 \$0	
Structural \$5567,224 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
Structural	
Mails \$113 \$0 Millwork \$0 \$0 \$0 Flooring \$85,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Walls	
Millwork	12.00
Flooring	
Ceiling \$33,350 \$0 Athletics Gym Floors/Bleachers \$0 \$0 Playgrounds \$0 \$0 Stadiums (Running Track) \$0 \$0 Painting Interior \$88,526 \$0 Exterior \$0 \$0 Ext	
Gym Floors/Bleachers \$0 \$0 \$0 Playgrounds \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
Gym Floors/Bleachers \$0 \$0 Playgrounds \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
Playgrounds	
Stadiums (Running Track)	
Interior \$88,526 \$0 Exterior \$0 \$0 Exterior \$0 \$0 Exterior \$0 \$0 Exterior \$0 \$0 Envelope \$17,199 \$0	
Interior	
Exterior	
Windows \$0 \$0 Envelope \$17,199 \$0	
Windows \$0 \$0 Envelope \$17,199 \$0	
Envelope \$17,199 \$0	
Envelope \$17,199 \$0	
The same beautiful and the same and Comman at the same and the same an	
Fire Alarm Systems \$0 \$225,0	00
Mechanical/Plumbing Systems	
Boilers \$0 \$0	
Chillers \$0 \$0	
Plumbing \$0 \$0	
General \$430,000 \$18,00	10
SCUV \$0 \$0	
Kitchen Hood \$0 \$60,00	0
Electrical \$0 \$0	
Miscellaneous \$1,000 \$0	

Sub Total	\$1,875,341 \$303,000	
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$562,602 \$90,900	
Cost for Priority 1 & 2 Items	\$2,437,944 \$393,900	
Combined Cost for Priority 1 & 2 Items	\$2,831,844	

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Square Footage	(Provided by SCS)	65,640
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$11,519,820
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,831,844
FCI	(Prior. 1 Total Cost/Replacement Cost)	21%
EFCI	(Prior, 1 + 2 Total Cost/Replacement Cost)	25%
Capacity	(Provided by SCS)	515
2015 Enrollment	(Provided by SCS)	315
Utilization Rate	(Enrollment/Capacity)	61%

Maxine Smith Academy Middle School 750 E Pkwy S, Memphis, TN 38104			
			Z (6-10 years)
	Priority		
ADA		\$0	\$0
Site			
	Paving	\$140,000	\$0
	Drainage	\$0	\$ 0
	Fencing	\$0	\$0
	Site Concrete	\$64,000	\$0
Roofing		\$255,175	\$0
Structui	Table 1 Exemples with the control of	\$0	\$0
Interior	Construction -		1 4 2x 3x 3x 3x
	Walls	\$384	\$ 0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0.
Athletic	S and a second		
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
Secondary Second	Interior	\$19,084	\$0
	Exterior	\$9,860	\$0
Exterior			rejan in ander erritori
resident Service (See See See See See See See See See S	Windows	\$0	\$0
	Envelope	\$700	\$0
Fire Ala	rm Systems	\$0	\$0
	ical/Plumbing Systems	Bendinas i <u>i ir kasis da ka</u> sis maga kasis	
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General-	\$0	\$0
	SCUV	\$0.	\$0
	Kitchen Hood	\$0	\$0
Electrica		\$0	\$0 \$0
Miscella		\$48,350	\$0 \$0
ivitàrella	ilieous .	\$40,53U	ου :
Sub Tota	<u> </u>	ćeovero	ĊΛ

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Sub Total	\$537,553	\$0	
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$161,266	\$0	
Cost for Priority 1 & 2 Items	\$698,819 \$0		
Combined Cost for Priority 1 & 2 Items	\$698,819		

Square Footage	(Provided by SCS).	95,345
Replacement Cost (Including 30% Soft Cost)	\$226.20 (per square foot)	\$21,567,039
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$698,819
FCI	(Prior, 1 Total Cost/Replacement Cost)	3%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	3%
Capacity	(Provided by SCS)	245
2015 Enrollment	(Provided by SCS)	253
Utilization Rate	(Enrollment/Capacity)	103%

Melrose High School				
2870 Deadrick, Memphis, TN 38114 Priority 1 (0-5 years) 2 (6-10 years)				
A PARA NAVARANA	Priority			
ADA Site	Transport Commencer Commen	\$0	\$0	
Site	Paving	\$404,800	\$0	
	Drainage	\$404,800	\$0	
	Fencing	\$7,200	\$0 \$0	
	Site Concrete	\$7,200	\$0 \$0	
Roofing		\$2,422,000	. \$0	
Structur		\$2,422,000	, şu \$0	
	Construction	3U	30 ************************************	
interior	Walls	\$0	\$0	
	Millwork	\$0	\$0 \$0	
	Flooring	\$14,021	\$0 \$0	
	Ceiling	\$406,000	\$0 \$0	
Athletics			30 	
Atmetics	to the time Case vote production of the contract of the case of th	- co	ćo.	
	Gym Floors/Bleachers Playgrounds	\$0 \$0	\$0 \$0	
		_	\$0 \$0	
n-mara	Stadiums (Running Track)	\$0	J 30	
Painting		\$302,400	\$0	
	Interior			
12.8989036NB	Exterior	\$0	\$0	
Exterior			dae ear	
	Windows	\$0	\$86,600	
	Envelope	\$0	\$0	
	m Systems	\$0	\$0	
Wechan	ical/Plumbing Systems	1 44 00 000	- An	
	Boilers	\$165,000	\$0	
	Chillers	\$1,045,000	\$0	
	Plumbing	\$0	\$0	
	General	\$265,000	\$0	
	SCUV	\$0	\$0	
knet glygergaatet ing out it.	Kitchen Hood	\$60,000	\$0	
Electrical		\$200,000	\$0	
Miscella	neous	\$0	\$0	
Cub Tota	J	\$5,291,421	\$86,600	
Sub Tota				
	t 30% (A&E Fees, OH&P, Testing)	\$1,587,426	\$25,980	
Cost for	Priority 1 & 2 Items	\$6,878,848	\$112,580	

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Sub Total	\$5,291,421	\$86,600	
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$1,587,426	\$25,980	
Cost for Priority 1 & 2 Items	\$6,878,848	\$112,580	
Combined Cost for Priority 1 & 2 Items	\$6,991,428		

Square Footage	(Provided by SCS)	280,000
Replacement Cost (Including 30% Soft Cost)	\$201.50 (per square foot)	\$56,420,000
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$6,991,428
FCI	(Prior. 1 Total Cost/Replacement Cost)	12%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	12%
Capacity	(Provided by SCS)	1124
2015 Enrollment	(Provided by SCS)	669
Utilization Rate	(Enrollment/Capacity)	60%

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Memphis Health Academy 80 W Olive Ave, Memphis, TN 38106			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA	\$0	\$0	
Site			
Paving	\$11,200	\$253,200	
Drainage	\$0	\$0	
Fencing	\$28,000	\$0	
General	\$40,340	\$0	
Site Concrete	\$0	\$0	
Roofing	\$449,800	\$0	
Structural	\$0	\$0	
Interior Construction			
Walls	\$0	\$0	
Millwork	\$0	\$0	
Flooring	\$102,530	\$0	
Ceiling	\$0	\$0	
Athletics	in de la companya de la companya de la companya de la companya de la companya de la companya de la companya de		
Gym Floors/Bleachers	\$0	-\$0	
Playgrounds	\$30,000	\$0	
Stadiums (Running Track)	\$0	\$0	
Painting			
Interior	\$0	\$0	
Exterior	\$35,680	\$0	
Exterior	prije izvoj, dovistoj	r - gargar - Walifar Arga	
Windows	\$225,160	\$0	
Envelope	\$4,750	\$0	
Fire Alarm Systems	\$0	\$0	
Mechanical/Plumbing Systems	es veri est de la la la la la la la la la la la la la		
Boilers	\$0	\$0	
Chillers	\$0	\$0	
Plumbing	\$0	\$0	
General	\$220,000.00	\$5,000.00	
SCUV	\$0	\$0	
Kitchen Hood	\$120,000	\$0	
Electrical	\$1,800	\$0	
Miscellaneous	\$20,000	\$0	

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Sub Total	\$1,289,260	\$258,200	
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$386,778	\$77,460	
Cost for Priority 1 & 2 Items	\$1,676,038	\$335,660	
Combined Cost for Priority 1 & 2 Items	\$2,011,698		

	-	
Square Footage	(Provided by SCS)	40,270
Replacement Cost	\$195.00 (per square foot)	\$7,852,650
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,011,698
FCI	(Prior. 1 Total Cost/Replacement Cost)	21%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	26%
Capacity	(Provided by SCS)	740
2015 Enrollment	(Provided by SCS)	217
Utilization Rate	(Enrollment/Capacity)	29%

	703 Greer, Memphis Priority	1 (0-5 years)	∠ (6-10 years
Land planted the	Priority		
ADA		\$1,400,000	\$0
Site	To :	1 daaa 200	
	Paving	\$441,368	\$0 \$0
	Drainage	\$0	\$0
	Fencing	\$4,800	\$0
and the second	Site Concrete	\$1,600	\$0
Roofing		\$325,505	\$0
Structura	. The second sec	\$0	\$0
Interior (onstruction		
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$134,820	\$0
	Ceiling	\$150,971	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$30,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			AND DESCRIPTIONS
	Interior	\$142,399	\$0
	Exterior	\$14,500	\$0
Exterior			10 10 14 15 S
	Windows	\$857,773	\$0
	Envelope	\$37,288	\$11,250
	m Systems	\$0	\$0
Mechani	cal/Plumbing Systems		
	Boilers	\$422,500	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$19,000	\$243,200
	SCUV	\$0	\$0
	Kitchen Hood	\$60,000	\$0
Electrica		\$0	\$0
Miscella	Appendix 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to	\$78,250	\$14,625

Sub Total	\$4,120,774	\$269,075	
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$1,236,232	\$80,723	
Cost for Priority 1 & 2 Items	\$5,357,006	\$349,798	
Combined Cost for Priority 1 & 2 Items	\$5,706,804		

Square Footage	(Provided by SCS)	104,118
Replacement Cost (Including 30% Soft Cost)	\$195.00 (per square foot)	\$20,303,010
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$5,706,804
FCI	(Prior. 1 Total Cost/Replacement Cost)	26%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	28%
Copacity	(Prophror by Scs)	
2015 Enjollment	(Provided by SCS)	
Utilization Rate	Vilitorio Vinemiloyos)	designation and

Mitchell High School 658 Mitchell, Memphis, TN 38109			
	Priority	1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site		ta Glassica et aposte apo	elana unitati satu
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$8,000	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structur	al	\$0	\$0
Interior	Construction	antara (Sana)	
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$170,564
Athletic	S Comment of the comm		
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting		a de la composición de la composición de la composición de la composición de la composición de la composición	in Street
	Interior	\$158,801	\$0
	Exterior	\$0	\$0
Exterior			NAC STATE
	Windows	\$0	\$0
	Envelope	\$180	\$0
Fire Alaı	m Systems	\$300,000	\$0
Mechan	ical/Plumbing Systems	Anne proportion and proportion and	en aller man de a
	Boilers	\$0	\$806,200
	Chillers	\$0	\$600,000
	Plumbing	\$0	\$0
	General	\$0	\$300,000
	scuv	\$270,000	\$0
	Kitchen Hood	\$0	\$0
Electrica	l .	\$0	\$0
Miscella	neous	\$0	\$0

Sub Total	\$736,981	\$1,876,764	
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$221,094	\$563,029	
Cost for Priority 1 & 2 Items	\$958,075	\$2,439,793	
Combined Cost for Priority 1 & 2 Items	\$3,397,867		

Square Footage	(Provided by SCS)	117,630
Replacement Cost (Including 30% Soft Cost)	\$201.50 (per square foot)	\$23,702,445
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,397,867
FCI	(Prior. 1 Total Cost/Replacement Cost)	4%
EFCI	(Prior, 1 + 2 Total Cost/Replacement Cost)	14%
Capacity	(Provided by SCS)	952
2015 Enrollment	(Provided by SCS)	548
Utilization Rate	(Enrollment/Capacity)	58%

	MLK Cente	er	
	620 S. Lauderdale, Memphis, TN 38126		
	Priority	1 (0-5 years)	∠ (6-10 years)
ADA		\$900,000	\$0
Site		196 B.	And and the second
Pa	ving	\$12,000	\$0
Dra	ainage	\$7,375	\$0
Fei	ncing	\$800	\$0
Sit	e Concrete	\$0	\$0
Roofing		\$51,900	\$0
Structural		\$0	\$0
Interior Const	ruction	anaidh deile	nelt farm EV fillion
Wa		\$34	\$0
	llwork	\$0	\$0
Flo	oring	\$2,592	\$0
Ce	iling	\$3,625	\$0
Athletics			
	m Floors/Bleachers	\$85,707	\$0
	ygrounds	\$0	\$0
	diums (Running Track)	\$0	\$0
Painting	ango aki kasa di pangangan katang di pangan at mata Matanggan		
Int	erior	\$13,500	\$0
Ex	terior	\$9,280	\$0
Exterior	在一个人的意思		
W	ndows	\$1,082,500	\$0
En	velope	\$7,238	\$0
Fire Alarm Sys		\$0	\$0
	lumbing Systems	(1980)	480,5040000000000
	ilers	\$150,000	\$0
	illers	\$0	\$0
Plu	ımbing	\$0	\$0
Ge	neral	\$91,000	\$1,000
SC	UV	\$0	\$0
Kit	chen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneou	COLUMN TO THE PROPERTY OF THE	\$18,175	\$0

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Sub Total	\$2,435,725	\$1,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$730,718	\$300
Cost for Priority 1 & 2 Items	\$3,166,443	\$1,300
Combined Cost for Priority 1 & 2 Items	\$3,167	7,743

Square Footage	(Provided by SCS)	102,207
Replacement Cost (Including 30% Soft Cost)	\$201.50 (per square foot)	\$20,594,711
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,167,743
FCI .	(Prior, 1 Total Cost/Replacement Cost)	15%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	15%
Capacity =====	(Provided by SGs)	0
2016 Enterment	(RoudedbyScs)	9
Undizationskates	(BoxollmanVeaencly)	#ID/IV//01

Priority	MLK (Frayser) High School 1530 Dellwood Ave, Memphis, TN 38127				
Paving \$200,000 \$0 Drainage \$0 \$0 Fencing \$24,000 \$0 Site Concrete \$12,000 \$0 Site Concrete \$12,000 \$0 Structural \$0 \$0 Interior Construction Walls \$0 \$0 Millwork \$0 \$0 Flooring \$147,528 \$0 Ceiling \$236,795 \$0 Athletics Gym Floors/Bleachers \$48,150 \$0 Playgrounds \$0 \$0 Stadiums (Running Track) \$0 \$0 Painting Interior \$32,535 \$0 Exterior \$9,628 \$0 Exterior \$9,628 \$0 Envelope \$2,775 \$0 Fire Alarm Systems \$0 \$0 Millers \$165,200 \$390,000 Chillers \$520,000 \$0 Plumbing \$0 \$0 SCUV \$510,000 \$0 Kitchen Hood \$0 \$120,000 Electrical \$10,000 \$0	Priority 1 (0-5 years) 2 (
Paving \$200,000 \$0 Drainage \$0 \$0 Fencing \$24,000 \$0 Site Concrete \$12,000 \$0 Site Concrete \$12,000 \$0 Structural \$0 \$0 Interior Construction Walls \$0 \$0 Millwork \$0 \$0 Flooring \$147,528 \$0 Ceiling \$236,795 \$0 Athletics Gym Floors/Bleachers \$48,150 \$0 Playgrounds \$0 \$0 Playgrounds \$0 \$0 Stadiums (Running Track) \$0 \$0 Exterior \$9,628 \$0 Exterior \$9,628 \$0 Envelope \$2,775 \$0 Fire Alarm Systems \$0 \$0 Pumbing \$0 \$0 General \$240,000 \$37,000 SCUV \$510,000 \$0 Electrical \$10,000 \$0	ADA:	\$1,300,000	\$0		
Drainage \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Site	190 SA 201 S 2019/196	ur viennis selectivi messe.		
Drainage \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Paving	\$200,000	\$0		
Site Concrete \$12,000 \$0	Drainage		\$0		
Structural \$1,013,870 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Fencing	\$24,000	\$0		
Structural \$0 \$0 \$0	Site Concrete	\$12,000	\$0		
Structural \$0 \$0 \$0	Roofing	\$1,013,870	\$0		
Walls	Structural		\$0		
Millwork	Interior Construction	a distribution de la company			
Millwork \$0 \$0 Flooring \$147,528 \$0 Ceiling \$236,795 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Walls	\$0	\$0		
Ceiling \$236,795 \$0 Athletics Gym Floors/Bleachers \$48,150 \$0 Playgrounds \$0 \$0 Stadiums (Running Track) \$0 \$0 Painting Interior \$32,535 \$0 Exterior \$9,628 \$0 Exterior \$9,628 \$0 Exterior \$1,082,500 \$0 Envelope \$2,775 \$0 Fire Alarm Systems \$0 \$0 Mechanical/Plumbing Systems \$165,200 \$390,000 Chillers \$165,200 \$390,000 Chillers \$520,000 \$0 Plumbing \$0 \$0 General \$240,000 \$37,000 SCUV \$510,000 \$0 Kitchen Hood \$0 \$120,000 Electrical \$10,000 \$0	Millwork	\$0	\$0		
Gym Floors/Bleachers \$48,150 \$0 Playgrounds \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Flooring	\$147,528	\$0		
Gym Floors/Bleachers \$48,150 \$0 Playgrounds \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Ceiling	\$236,795	\$0		
Playgrounds \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Athletics	Soft of the second			
Stadiums (Running Track) \$0 \$0	Gym Floors/Bleachers	\$48,150	\$0		
Interior \$32,535 \$0 Exterior \$9,628 \$0 Exterior \$9,628 \$0 Exterior \$9,628 \$0 Exterior \$9,628 \$0 Exterior \$1,082,500 \$0 Envelope \$2,775 \$0 Fire Alarm Systems \$0 \$0 Mechanical/Plumbing Systems Boilers \$165,200 \$390,000 Chillers \$520,000 \$0 Plumbing \$0 \$0 General \$240,000 \$37,000 SCUV \$510,000 \$0 Kitchen Hood \$0 \$120,000 Electrical \$10,000 \$0	Playgrounds	\$0	\$0		
Interior \$32,535 \$0 Exterior \$9,628 \$0 Exterior \$9,628 \$0 Exterior \$9,628 \$0 Exterior \$1,082,500 \$0 Envelope \$2,775 \$0 Fire Alarm Systems \$0 \$0 Mechanical/Plumbing Systems Boilers \$165,200 \$390,000 Chillers \$520,000 \$0 Plumbing \$0 \$0 General \$240,000 \$37,000 SCUV \$510,000 \$0 Kitchen Hood \$0 \$120,000 Electrical \$10,000 \$0	Stadiums (Running Track)	\$0	\$0		
Exterior \$9,628 \$0		อุรีกเปล่าสหมัญสุดสราสระ	n na Zertantan		
Windows \$1,082,500 \$0 Envelope \$2,775 \$0 Fire Alarm Systems \$0 \$0 Mechanical/Plumbing Systems Boilers \$165,200 \$390,000 Chillers \$520,000 \$0 Plumbing \$0 \$0 General \$240,000 \$37,000 SCUV \$510,000 \$0 Kitchen Hood \$0 \$120,000 Electrical \$10,000 \$0	Interior	\$32,535	\$0		
Windows \$1,082,500 \$0	Exterior	\$9,628	\$0		
Envelope	Exterior	10 15 to 15 to 15	electric de la company		
Envelope \$2,775 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Windows	\$1,082,500	\$0		
Boilers \$165,200 \$390,000 Chillers \$520,000 \$0 Plumbing \$0 \$0 General \$240,000 \$37,000 SCUV \$510,000 \$0 Kitchen Hood \$0 \$120,000 Electrical \$10,000 \$0	Envelope		\$0		
Boilers \$165,200 \$390,000	Fire Alarm Systems	\$0	\$0		
Chillers \$520,000 \$0 Plumbing \$0 \$0 General \$240,000 \$37,000 SCUV \$510,000 \$0 Kitchen Hood \$0 \$120,000 Electrical \$10,000 \$0	Mechanical/Plumbing Systems		re-responding and		
Plumbing \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Boilers	\$165,200	\$390,000		
Plumbing	Chillers		\$0		
SCUV \$510,000 \$0 Kitchen Hood \$0 \$120,000 Electrical \$10,000 \$0	Plumbing	\$0	\$0		
SCUV \$510,000 \$0 Kitchen Hood \$0 \$120,000 Electrical \$10,000 \$0	General	\$240,000	\$37,000		
Kitchen Hood \$0 \$120,000 Electrical \$10,000 \$0	SCUV				
Electrical \$10,000 \$0	Kitchen Hood		\$120,000		
	Electrical	\$10,000			
	Miscellaneous	\$170,000			

Sub Total	\$5,724,981	\$547,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$1,717,494	\$164,100
Cost for Priority 1 & 2 Items	\$7,442,475	\$711,100
Combined Cost for Priority 1 & 2 Items	\$8,153,575	

Square Footage	(Provided by SCS)	189,648
Replacement Cost (Including 30% Soft Cost)	\$201.50 ' (per square foot)	\$38,214,072
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$8,153,575
FCI	(Prior. 1 Total Cost/Replacement Cost)	19%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	21%
Capacity	(Provided by SCS)	1275
2015 Enrollment	(Provided by SCS)	611
Utilization Rate	(Enrollment/Capacity)	48%

	Mt. Pisgah Midd		
	1444 Pisgah Rd, Cordov	/a, IN 38016 1 (0-5 years)	Z (6-10 years
	Priority :		
ADA	and the second	\$0	\$0
Site		1-1-	**
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$36,000	\$0
	Site Concrete	\$0	\$0
Roofing	K	\$103,800	\$0
Structu	ral	\$1,723	\$0
Interio	r Construction		
	Walls	\$338	\$0
	Millwork	\$0	\$0
	Flooring	\$7,340	\$0
	Ceiling	\$0	\$0
Athleti	CS		e Chronica va di Superpari
	Gym Floors/Bleachers .	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Paintin			771,000,000
38-11-541-55-1-	Interior	\$13,500	\$0
	Exterior	\$4,060	\$0·
Exterio	r [*]		
	Windows	\$151,550	\$0
	Envelope	\$113	\$0
Fire Ala	arm Systems	\$0	\$0
	nical/Plumbing Systems	HARRY C. N. CO.	
- <u>17.7-man 1014</u>	Boilers	\$92,500	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$0	\$649,000
	scuv	\$0	\$0
	Kitchen Hood	\$0	\$0
Electric		\$0	\$0
100000000000000000000000000000000000000	t till samma ministrations gränd om med treg att hölligt till ätt tille og statistisk film frå till	\$35,000	\$0

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Sub Total	\$445,923	\$649,000	
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$133,777	\$194,700	
Cost for Priority 1 & 2 Items	\$579,699	\$843,700	
Combined Cost for Priority 1 & 2 Items	\$1,423,399		

Square Footage	(Provided by SCS)	125,900
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$23,732,150
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,423,399
FCI	(Prior, 1 Total Cost/Replacement Cost)	2%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	6%
Capacity	(Provided by SCS)	1223
2015 Enrollment	(Provided by SCS)	498
Utilization Rate	(Enrollment/Capacity)	41%

Priority 1 (0-5 years) 2 (6-10 years)	Newberry Elementary School 5540 Newberry, Memphis, TN 38118					
Paving						
Paving \$245,836 \$0 Drainage \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		§ \$0	\$0			
Drainage	Site					
Drainage	Paving	\$245,836	\$0			
Site Concrete \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Drainage	*\$0				
Structural Selectrical S	Fencing	\$27,136	\$0			
Structural \$21 \$0	Site Concrete	\$0	\$0			
Mails \$29 \$0 Millwork \$0 \$0 \$0 Flooring \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Roofing	\$611,036	\$0			
Walls	Structural	<u>`\$21</u>	\$0			
Millwork \$0 \$0 \$0 Flooring \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Interior Construction	tom that other property or their				
Flooring	Walls	\$29	\$0			
Ceiling	Millwork	\$0	\$0			
Gym Floors/Bleachers \$0 \$0 \$0 Playgrounds \$55,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Flooring	\$0	\$0			
Gym Floors/Bleachers \$0 \$0 \$0 Playgrounds \$55,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$103,796	\$0			
Playgrounds \$55,000 \$0 Stadiums (Running Track) \$0 \$0 Painting	Athletics	ing the second s	Para da ser de la como de la como de la como de la como de la como de la como de la como de la como de la como			
Stadiums (Running Track) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Gym Floors/Bleachers	\$0	\$0			
Interior \$0 \$0 \$0 Exterior \$0 \$0 Exterior \$0 \$0 Exterior \$0 \$0 Exterior \$0 \$0 Exterior \$0 \$0 Exterior \$0 \$0 Envelope \$0 \$0 Envelope \$0 \$0 Fire Alarm Systems \$0 \$0 Mechanical/Plumbing Systems Boilers \$140,000 \$0 Chillers \$0 \$0 Plumbing \$0 \$0 General \$200,000 \$80,000 SCUV \$0 \$0 Kitchen Hood \$0 \$0 Electrical \$0 \$0	Playgrounds	\$55,000	\$0			
Interior	Stadiums (Running Track)	\$0	\$0			
Exterior \$0 \$0 \$0	Painting		The Street Control			
Exterior \$0 \$0 \$0	Interior	\$0	\$0			
Windows \$0 \$0 \$0 Envelope \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Exterior		\$0			
Envelope	Exterior	HARPY CONTRACTOR OF STA	Selection of the control of			
Envelope	Windows	\$0	\$0			
So So So	Envelope		\$0			
Mechanical/Plumbing Systems Boilers \$140,000 \$0 Chillers \$0 \$0 Plumbing \$0 \$0 General \$200,000 \$80,000 SCUV \$0 \$0 Kitchen Hood \$0 \$0 Electrical \$0 \$0	Fire Alarm Systems					
Chillers \$0 \$0 \$0 Plumbing \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Mechanical/Plumbing Systems					
Chillers \$0 \$0 Plumbing \$0 \$0 General \$200,000 \$80,000 SCUV \$0 \$0 Kitchen Hood \$0 \$0 Electrical \$0 \$0	Boilers	\$140,000	\$0			
Plumbing	Chillers					
General \$200,000 \$80,000 SCUV \$0 \$0 Kitchen Hood \$0 \$0 Electrical \$0 \$0	Plumbing					
SCUV \$0 \$0 Kitchen Hood \$0 \$0 Electrical \$0 \$0						
Kitchen Hood \$0 \$0 Electrical \$0 \$0	scuv					
Electrical \$0 \$0	Kitchen Hood					
The state of the s						
remarkation and the contract of the contract o	Miscellaneous	\$0	\$0			

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Sub Total	\$1,382,854	\$80,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$414,856	\$24,000
Cost for Priority 1 & 2 Items	\$1,797,710	\$104,000
Combined Cost for Priority 1 & 2 Items	\$1,901,710	

Square Footage	(Provided by SCS)	45,170
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$7,927,335
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,901,710
FCI	(Prior. 1 Total Cost/Replacement Cost)	23%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	24%
Capacity	(Provided by SCS)	324
2015 Enrollment	(Provided by SCS)	382
Utilization Rate	(Enrollment/Capacity)	118%

North Area Office Gragg		
3782 Jackson Ave Memphis, TN 38108		
Priority	1 (0-5 years)	2 (6-10 years)
ADA	\$1,200,000	\$0
Site		
Paving	\$28,000	\$0
Drainage	\$10,325	\$0
Fencing (\$24,000	\$0
Site Concrete	\$200	\$0
Roofing	\$155,700	\$0
Structural	\$0	\$0
Interior Construction		3550 S. S. S.
Walls	\$0	\$ 0
Millwork ·	\$0	\$0
Flooring	\$0	\$0
Ceiling	\$2,900	\$0
Athletics		\$5 m 45 45 mil
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$0	\$ 0
Stadiums (Running Track)	\$0	\$0
Painting	r yayan dan	10.752.750.357.112
Interior	\$9,450	\$0
Exterior	\$1,160	\$0
Exterior		
Windows	\$64,950	\$0
Envelope	\$1,198	\$0
Fire Alarm Systems	\$300,000	\$ 0 -
Mechanical/Plumbing Systems	er er er er e er er er er er	e destablication register en es
Boilers	\$0	\$0
Chillers	\$0	\$0
Plumbing	\$0	\$0
General	\$0	\$97,000
scuv .	\$0	\$0
Kitchen Hood	\$0	\$0
Electrical	\$0	\$0
Miscellaneous	\$5,000	\$0
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Sub Total	\$1,802,883	\$97,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$540,865	\$29,100
Cost for Priority 1 & 2 Items	\$2,343,747	\$126,100
Combined Cost for Priority 1 & 2 Items	\$2,469,847	

Square Footage	(Provided by SCS)	85,642
Replacement Cost (Including 30% Soft Cost)	\$195.00 (per square foot)	\$16,700,190
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,469,847
FCI	(Prior. 1 Total Cost/Replacement Cost)	14%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	15%
Capacity	(Provided by SCS)	1
2015 Enrollment	(Provided by SCS)	1
Utilization Rate	(Enrollment/Capacity)	100%

Northaven Elementary School 5157 North Circle, Memphis, TN 38127		
Priority	1 (0-5 years)	2 (6-10 years)
ADA	\$0	\$0
Site		<u> </u>
Paving	\$0	\$0
Drainage	\$0	\$0
Fencing	\$0	\$0
Site Concrete	\$0	\$0
Roofing	\$608,528	\$0
Structural	\$379	\$0
Interior Construction	0.46.46.49.25	eragnide (SE(e)), SE(e)
Walls	\$0	\$0
· Millwork	\$0	\$0
Flooring	\$0	\$0
Ceiling	\$0	\$0
Athletics	and the second of the	a salah dari dari dari dari
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting		
Interior	\$0	\$0
Exterior	\$0	\$0
Exterior		AND OF A STARLES (A
Windows	\$16,627	\$0
Envelope	\$0	\$0
Fire Alarm Systems	\$0	\$225,000
Mechanical/Plumbing Systems		
Boilers	\$0	\$0
Chillers	\$0	\$0
Plumbing	\$0	\$0
General	\$0	\$0
SCUV	\$0	\$0
Kitchen Hood	\$60,000	\$0
Electrical	\$0	\$0
Miscellaneous	\$0	\$0

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Sub Total	\$685,534	\$225,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$205,660	\$67,500
Cost for Priority 1 & 2 Items	\$891,194	\$292,500
Combined Cost for Priority 1 & 2 Items	\$1,183,694	

Square Footage	(Provided by SCS)	70,350
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$12,346,425
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,183,694
FCI	(Prior. 1 Total Cost/Replacement Cost)	7%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	10%
Capacity	(Provided by SCS)	579
2015 Enrollment	(Provided by SCS)	323
Utilization Rate	(Enrollment/Capacity)	56%

Northeast Prep Academy			
	968 N. Mendenhall, Memphis Priority	1 (0-5 years)	Z (6-10 years)
ADA	Company Charles and Company Company Company Company	\$600,000	\$0
Site			
2.0191-22-07-2-2-07-2-2	Paving	\$118,000	\$0
ļ	Drainage	\$0	\$0
l	Fencing	\$34,832	\$0
	Site Concrete	\$10,000	\$0
Roofing		\$168,675	\$0
Structur	al	\$0	\$0
Interior	Construction	Francisco de la composición de la composición de la composición de la composición de la composición de la comp	1692 TV 4012 (515)
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$71,390
	Ceiling	\$47,924	\$0
Athletic	of consumption of the consumptio		
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$44,619	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$383,465	\$0
	Envelope	\$9,500	\$0
Fire Alai	rm Systems	\$225,000	\$0
Mechan	ical/Plumbing Systems		
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
İ	General	\$0	\$60,000
	SCUV	\$114,000	\$0
	Kitchen Hood	\$0	\$0
Electrica		\$10,000	\$0
Miscella	Control of the contro	\$18,270	\$0
	en en marien en en 📤 (Element men et Medichammer et en als jours 1000), et en 2000 et en en anno en amb et en al marie (1900) et en anti-	· · · ·	
Sub Tota	al	\$1,784,285	\$131,390
	t 30% (A&E Fees, OH&P, Testing)	\$535,285	\$39,417
	Priority 1 & 2 Items	\$2,319,570	\$170,807
	ed Cost for Priority 1 & 2 Items		90,377
COMMI	ca cose for 1 floring 1 th 2 fictio	A 1.2.	-,

Square Footage	(Provided by SCS)	33,051
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$5,800,451
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,490,377
FCI	(Prior, 1 Total Cost/Replacement Cost)	40%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	43%
Capacity	(Providedity)(69)	1000
20US/anoliman:	(Providedby SeS)	D)
Willization Rate	(Emoliment/Capacity)	#107177/01

Northside High School 1212 Vollentine, Memphis, TN 38107		
Priority	1 (0-5 years)	2 (6-10 years)
ADA	\$0	\$0
Site		
Paving	\$0	\$0
Drainage	\$0	\$0
Fencing	\$0	\$18,096
Site Concrete	\$10,400	\$0
Roofing	\$912,523	\$0
Structural	∮ '\$0	\$0
Interior Construction		
Walls	\$0	\$0
Millwork	\$0	\$0
Flooring	\$0	\$0
Ceiling	\$397,834	\$0
Athletics		
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting		
Interior	\$198,821	\$0
Exterior	· \$0	\$51,040
Exterior		
Windows	\$0	\$0
Envelope	\$843	\$0
Fire Alarm Systems	\$300,000	\$0
Mechanical/Plumbing Systems		
Boilers ⁻	\$168,000	\$0
Chillers	\$0	\$0
Plumbing	\$0	\$0
General	\$518,000	\$0
scuv	\$0	\$0
Kitchen Hood	\$0	\$0
Electrical	\$0 ·	\$0
Miscellaneous	\$0	\$13,500
	7- Y-	710,000

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Sub Total	\$2,506,421	\$82,636
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$751,926	\$24,791
Cost for Priority 1 & 2 Items	\$3,258,347	\$107,427
Combined Cost for Priority 1 & 2 Items	\$3,365,774	

Square Footage	(Provided by SCS)	293,868
Replacement Cost (Including 30% Soft Cost)	\$201.50 (per square foot)	\$59,214,402
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,365,774
FCI	(Prior, 1 Total Cost/Replacement Cost)	6%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	6%
Capacity	(Provided by SCS)	1128
2015 Enrollment	(Provided by SCS)	265
Utilization Rate	(Enrollment/Capacity)	23%

	Northwest Prep Academy 1266 Poplar Ave, Memphis, TN 38104		
	Priority	1 (0-5 years)	2 (6-10 years
ADA	1 Honey	\$0	\$0
Site		Programme Anna Company	Contraction of the Contraction o
1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paving	\$24,000	\$0
1	Drainage	\$0	\$0
	Fencing	\$0	\$0
	General	\$62,285	\$0
	Site Concrete	\$0	\$0
Roofing		\$601,175	\$0
Structura		\$0	\$0
Interior (Construction		
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$1,322	\$0
Athletics			rena co a vo
	Gym Floors/Bleachers	\$121,338	\$0
	Playgrounds	\$85,000	\$ 0
	Stadiums (Running Track)	\$0	\$0
Painting		Station States	
	Interior	\$268,956	\$0
	Exterior	\$84,935	\$0
Exterior			
	Windows	\$714,450	\$0
	Envelope	\$26,125	\$0
	m Systems	\$0	\$0
Mechani	cal/Plumbing Systems	Commercial and Commercial Commerc	Control of Control
	Boilers	\$0	\$0
	Chillers	\$683,000	\$0
	Plumbing	\$0	\$0
	General	\$1,108,400	\$49,400
ĺ	SCUV	\$0	\$0
	Kitchen Hood	\$60,000	\$0
Electrical		\$0	\$0
Miscellar	1eous	\$0	\$0

Sub Total	\$3,840,986	\$49,400
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$1,152,296	\$14,820
Cost for Priority 1 & 2 Items	\$4,993,282	\$64,220
Combined Cost for Priority 1 & 2 Items	\$5,057,502	

Square Footage	(Provided by SCS)	165,486
Replacement Cost	\$195.00 (per square foot)	\$32,269,770
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$5,057,502
FCI	(Prior. 1 Total Cost/Replacement Cost)	15%
EFCI	(Prior. 1+2 Total Cost/Replacement Cost)	16%
Gappacito,	(Provided by SC)	
2015 Smallment	(Roydellbysics)	1/92
UNITION Rate	- (Eurolinent/Capatity)	#ID)W/01

Oak Forest Elementary School 7440 Nonconnah View Cove, Memphis, TN 38119		
Priority	1 (0-5 years)	2 (6-10 years)
ADA	\$0	\$0
Site		
Paving	\$0	\$82,192
Drainage	\$0	\$0
Fencing	\$32,416	\$0
Site Concrete	\$231,464	\$0
Roofing	\$0	\$0
Structural	\$0	\$0
Interior Construction		
Walls	\$191	\$0
Millwork	\$0	\$0
Flooring	\$0	\$0
Ceiling	\$0	\$1,148
Athletics		
Gym Floors/Bleachers	\$0	\$8,667
Playgrounds	\$85,000	\$0
Stadiums (Running Track)	\$0	. \$0
Painting		(1) 有"多"为"g.)
Interior	\$0	\$5,910
Exterior	\$0	\$0
Exterior		
Windows	\$0	\$152,762
Envelope	\$0	\$0
Fire Alarm Systems	\$0	\$0
Mechanical/Plumbing Systems	en arrela espera	8,000,000,000 (\$4.00) i.
Boilers	\$0	\$270
Chillers	\$0	\$0
Plumbing	\$0	\$0
General	\$265,000	\$0
SCUV	\$216,000	\$0
Kitchen Hood	\$60,000	\$0
Electrical	\$0	\$0
Miscellaneous	\$0	\$18,000

Sub Total	\$890,071	\$268,949
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$267,021	\$80,685
Cost for Priority 1 & 2 Items	\$1,157,092	\$349,634
Combined Cost for Priority 1 & 2 Items	\$1,506,727	

Square Footage	(Provided by SCS)	87,550
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$15,365,025
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,506,727
FCI	(Prior. 1 Total Cost/Replacement Cost)	8%
EFCI	(Prior, 1 + 2 Total Cost/Replacement Cost)	10%
Capacity	(Provided by SCS)	514
2015 Enrollment	(Provided by SCS)	516
Utilization Rate	(Enrollment/Capacity)	100%

Oakhaven Elementary School 3795 Bishops Bridge Rd, Memphis, TN 38118			
Priority 1 (0-5 years) 2 (6-10 years)			
ADA	\$0	\$0	
Site			
Paving	\$0	\$0	
Drainage	\$0	\$0	
Fencing	\$9,600	\$0	
Site Concrete	\$0	\$0	
Roofing	\$135,805	\$0	
Structural	\$0	\$0	
Interior Construction			
Walls	\$56	\$0	
Millwork	\$0	\$0	
Flooring	\$11,568	\$0	
Ceiling	\$4,350	\$0	
Athletics			
Gym Floors/Bleachers	\$0	\$0	
Playgrounds	\$30,000	\$0	
Stadiums (Running Track)	\$0	\$0	
Painting		Albania Colonia de Sala de Cara	
Interior	\$91,260	\$0	
Exterior	\$13,485	\$0	
Exterior			
Windows	\$0	\$0	
Envelope	\$1,179	\$0	
Fire Alarm Systems	\$225,000	\$0	
Mechanical/Plumbing Systems			
Boîlers	\$0	\$0	
Chillers	\$220,000	\$74,000	
Plumbing	\$0	\$0	
General	\$90,200	\$148,200	
SCUV	\$0	\$0	
Kitchen Hood	\$0	\$0	
Electrical	\$0	\$0	
Miscellaneous	\$9,000	\$0	
Company of the Compan	,		

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Sub Total .	\$841,503	\$222,200
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$252,451	\$66,660
Cost for Priority 1 & 2 Items	\$1,093,954	\$288,860
Combined Cost for Priority 1 & 2 Items	\$1,382,814	

Square Footage	(Provided by SCS)	74,500
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$13,074,750
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,382,814
FCI	(Prior. 1 Total Cost/Replacement Cost)	8%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	11%
Capacity	(Provided by SCS)	558
2015 Enrollment	(Provided by SCS)	636
Utilization Rate	(Enrollment/Capacity)	114%

Oakhaven High School 3125 Ladbrook, Memphis, TN 38118			
	Priority	1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site		restricted and an order	gardonia de gareja gantario de
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$39,040	\$0
	Site Concrete	\$0	\$0
Roofing		\$835,590	\$0
Structur	al	\$0	\$0
Interior	Construction	n ga an an an an an an an an an an an an an	entra de la composition de la composition de la composition de la composition de la composition de la composit La composition de la composition de la composition de la composition de la composition de la composition de la
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$177,683	\$0
Athletic	S		
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$206,469	\$0
	Exterior	\$0	\$0
Exterior	OFFICE OF THE STAT		
	Windows	\$0	\$0
	Envelope	\$225	\$0
Fire Alar	rm Systems	\$0	\$0
design to the state of the second	ical/Plumbing Systems	all our demodratic court	e de la la la la la la la la la la la la la
	Boilers	\$392,900	\$0
	Chillers	\$280,000	\$0
	Plumbing	\$0	\$0
	General	\$73,590	\$0
	SCUV	\$330,000	\$0
	Kitchen Hood	\$0	\$0
Electrica	The second secon	\$0	\$0
Miscella	neous	\$4,500	\$0
	A STATE OF THE PROPERTY OF THE		
Sub Tota)	\$2,339,997	\$0
	t 30% (A&E Fees, OH&P, Testing)	\$701,999	\$0
	Priority 1 & 2 Items	\$3,041,996	\$0
	ed Cost for Priority 1 & 2 Items		, , , , , , , , , , , , , , , , , , ,

Square Footage	(Provided by SCS)	152,940
Replacement Cost (Including 30% Soft Cost)	\$201.50 (per square foot)	\$30,817,410
Priority 1 & 2 Cost	(Prîority 1 + Priority 2)	\$3,041,996
FCI	(Prior. 1 Total Cost/Replacement Cost)	10%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	10%
Capacity	(Provided by SCS)	535
2015 Enrollment	(Provided by SCS)	382
Utilization Rate	(Enrollment/Capacity)	71%

Oakshire Elementary 1765 East Holmes Rd		
Priority 1 (0-5 years) 2 (6-		
ADA	\$0	\$0
Site		(St. Carlotte Pet 1997)
Paving	\$227,200	\$0
Drainage	- \$0	\$0
Fencing	\$0	\$0
Site Concrete	\$0	\$0
Roofing	\$507,535	\$0
Structural	\$0	\$0
Interior Construction		Cartain Cartain
· Walls	\$0	\$0
Millwork	\$0	\$0
Flooring	\$0	\$4,800.
Ceiling	\$0	\$75,243
Athletics		AP-1-00/2005 (600) (200)
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting	States of the programs	
Interior	\$0	\$0
Exterior	\$0	\$0
Exterior		276 2007
Windows	\$0	\$0
Envelope	\$0	\$0
Fire Alarm Systems	\$0	\$0
Mechanical/Plumbing Systems		
Boilers	\$200,000	\$0
Chillers	\$200,000	\$0
Plumbing	\$0	\$0
General	\$1,026,000	\$0
SCUV	′ \$0	\$0
Kitchen Hood	\$60,000	\$0
Electrical	\$0	\$0
Miscellaneous	\$0	\$0

Sub Total	\$2,220,735	\$80,043
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$666,221	\$24,013
Cost for Priority 1 & 2 Items	\$2,886,956	\$104,056
Combined Cost for Priority 1 & 2 Items	\$2,991,011	

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Square Footage	(Provided by SCS)	51,892
Replacement Cost	\$175,50 (per square foot)	\$9,107,046
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,991,011
FCI	(Prior. 1 Total Cost/Replacement Cost)	32%
EFCI	(Prior, 1 + 2 Total Cost/Replacement Cost)	33%
Capacity	(Provided by SCS)	404
2015 Enrollment	(Provided by SCS)	431
Utilization Rate	(Enrollment/Capacity)	107%

Overton High School			
	1770 Lanier Ln, Memphis		
	Priority	1 (0-5 years)	2 (6-10 years)
ADA		\$1,300,000	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$10,325	\$0
	Fencing	\$28,800	\$0
	Site Concrete	\$80,000	\$0
Roofing	and the second second	\$1,072,600	\$0
Structura	al supplied the best for a great sold	\$0	\$0
interior	Construction		en e statist
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$119,684	\$0
	Ceiling	\$116,000	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			\$ 100 pt = 7
	Interior	\$81,000	\$0
	Exterior	\$11,020	\$0
Exterior		nan Kamanaz eta 1861 eta 1871. Notae eta 1871 eta 1871 eta 1871 eta 1871 eta 1871 eta 1871 eta 1871 eta 1871 eta 1871 eta 1871 eta 1871 eta	ene Breit er er Kanada er er er
	Windows	\$106,085	\$0
	Envelope	\$12,328	\$0
Fire Alar	m Systems	\$0	\$0
Mechani	cal/Plumbing Systems		
	Boilers	\$0	\$0
	Chillers	\$0	\$240,000
	Plumbing	\$0	\$0
	General	\$627,000	\$20,000
	scuv	. \$0	\$690,000
	Kitchen Hood	\$0	\$60,000
Electrica		\$0	\$0
Miscella	and the second second second second second second second second second second second second second second second	\$95,250	\$0

Sub Total	\$3,660,092	\$1,010,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$1,098,028	\$303,000
Cost for Priority 1 & 2 Items	\$4,758,120	\$1,313,000
Combined Cost for Priority 1 & 2 Items	\$6,071,120	

Square Footage	(Provided by SCS)	177,940
Replacement Cost (Including 30% Soft Cost)	\$201.50 (per square foot)	\$35,854,910
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$6,071,120
FCI	(Prior. 1 Total Cost/Replacement Cost)	13%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	17%
Capacity	(Provided by SCS)	1290
2015 Enrollment	(Provided by SCS)	1230
Utilization Rate	(Enrollment/Capacity)	95%

Peabody Elementary 2086 Young Avenue			
	Priority .	1 (0-5 years)	2 (6-10 years)
ADA		\$600,000	\$0
Site			e sa trans entre
	Paving	\$16,000	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	General	\$9,295	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$117,640
Structural		\$0	\$0
Interior Co	onstruction	and the second	
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$348	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$85,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting		Marie Marie (Marie San Antonio)	ig di maj tagan kan
	Interior	\$72,896	\$0
	Exterior	\$9,570	\$0
Exterior			100 m
	Windows	\$11,518	\$0
	Envelope	\$0	\$2,375 .
Fire Alarm		\$0	\$0
Mechanic	al/Plumbing Systems		
	Boilers	\$300,800	\$0
	Chillers	\$0	\$210,000
	Plumbing	\$0	\$0
	General	\$150,000	\$7,000
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$60,000
Electrical		\$0	\$0
Miscellane	eous e	\$ 0	\$0

Sub Total	\$1,255,427	\$397,015
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$376,628	\$119,105
Cost for Priority 1 & 2 Items	\$1,632,055	\$516,120
Combined Cost for Priority 1 & 2 Items	\$2,148,174	

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Square Footage	(Provided by SCS)	53,997
Replacement Cost	\$175.50 (per square foot)	\$9,476,474
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,148,174
FCI	(Prior, 1 Total Cost/Replacement Cost)	17%
EFCI	(Prior, 1 + 2 Total Cost/Replacement Cost)	23%
Capacity	(Provided by SCS)	384
	1	
2015 Enrollment	(Provided by SCS)	379

Raineshaven Elementary School 430 Ivan Rd, Memphis, TN 38109			
	Priority	1 (0-5 years)	Z (6-10 years)
ADA		\$0	\$0
Site 👙 💆			
	Paving	\$0	\$0
	Drainage	\$29,500	\$0
	Fencing	\$16,000	\$0
	Site Concrete	\$0	\$0
Roofing	entral Equilibrium (grander et al., 2012). Care	\$81,310	\$0
Structural		\$0	\$0
Interior Co	onstruction		
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$54,000	\$0
	Ceiling	\$906	\$0
Athletics			
•	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$30,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting		Long transmission is	
	Interior	\$41,850	\$0
	Exterior	\$1,160	\$0
Exterior =			
	Windows	\$0	\$0
	Envelope	\$1,463	\$0
Fire Alarm	Systems	\$0	\$0
	al/Plumbing Systems		Charlista a
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$58,000	\$18,700
	SCUV	\$216,000	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellane	ous	\$4,000	\$0

Sub Total	\$534,189	\$18,700
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$160,257	\$5,610
Cost for Priority 1 & 2 Items	\$694,445	\$24,310
Combined Cost for Priority 1 & 2 Items	\$718,755	

Square Footage	(Provided by SCS)	66,982
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$11,755,341
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$718,755
FCI	(Prior. 1 Total Cost/Replacement Cost)	6%
EFCI	(Prior, 1+2 Total Cost/Replacement Cost)	6%
Capacity	(Provided by SCS)	439
2015 Enrollment	(Provided by SCS)	459
Utilization Rate	(Enrollment/Capacity)	105%

Raineswood Training Center 3232 E Raines Rd, Memphis, TN 38118					
Priority 1 (0-5 years) 2 (6-10 year					
ADA	\$0	\$0			
Site	e su presidente discussivo				
Paving	\$2,000	\$74,240			
Drainage	\$0	\$0			
Fencing	\$12,000	\$0			
General	\$5,938	\$0			
Site Concrete	\$0	\$0			
Roofing	\$348,379	\$0			
Structural	\$0	\$0			
Interior Construction					
Walls	\$0	\$0			
Millwork	\$0	\$0			
Flooring	\$0	\$21,600			
Ceiling	\$145	\$0			
Athletics	er de la Printe de la Companya de la Companya de la Companya de la Companya de la Companya de la Companya de l La Companya de la Companya de la Companya de la Companya de la Companya de la Companya de la Companya de la Co	AND AND AND SAME AND AND AND AND AND AND AND AND AND AND			
Gym Floors/Bleachers	\$0	\$0			
Playgrounds	\$85,000	\$0			
Stadiums (Running Track)	\$0	\$0			
Painting	(a sa sa sa bija sa				
Interior	\$0	\$0			
Exterior	\$6,250	\$0			
Exterior	iking san (S. San San San San San San San San San San				
Windows	\$202,644	\$0			
Envelope	\$0	\$0			
Fire Alarm Systems	\$0	\$0			
Mechanical/Plumbing Systems	Marie Selections of the	100			
Boilers	\$0	\$0			
Chillers	\$0	\$0			
Plumbing	\$0	\$0			
General	\$20,100	\$2,000			
SCUV	\$0	\$0			
Kitchen Hood	\$60,000	\$0			
Electrical	\$0	\$0			
Miscellaneous \$0 \$0					

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Sub Total	\$742,455	\$97,840
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$222,737	\$29,352
Cost for Priority 1 & 2 Items	\$965,192	\$127,192
Combined Cost for Priority 1 & 2 Items	\$1,092,384	

Utilization Rate	(Enrollment/Capacity)	#DIV/0!
2015 Enrollment	(Provided by SCS)	0
Capacity	(Provided by SCS)	
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	14%
FCI	(Prior. 1 Total Cost/Replacement Cost)	12%
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,092,384
Replacement Cost	\$195.00 (per square foot)	\$7,852,650
Square Footage	(Provided by SCS)	40,270

Raleigh Egypt High School 3970 Voltaire Ave, Memphis, TN 38128			
	Priority	1 (0-5 years)	Z (6-10 years)
ADA		\$1,300,000	\$0
Site	garage and the second of the second of	Note the second	was with
	Paving	\$0	\$0
	Drainage	\$10,325	\$0
	Fencing	\$16,000	\$0
	Site Concrete	\$40,000	\$0
Roofing		\$157,863	\$0
Structu	al	\$16,480	\$0
Interior	Construction		GENERAL STATE
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$55,044	\$0
	Ceiling	\$161,820	\$0
Athletic	S	interest and the second	aleman (from the debuggle). The second control of the second contr
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting	3		有重要 表示
	Interior	\$148,433	\$0
	Exterior	\$4,959	\$0
Exterior			多多的 的色
	Windows	\$623,520	\$0
	Envelope	\$371	\$0
	rm Systems	\$300,000	\$0
Mechan	ical/Plumbing Systems	i (San Sheet Lingsen)	Consideration of
	Boilers	\$145,500	\$0
	Chillers	\$494,000	\$0
	Plumbing	\$0	\$0
	General	\$220,800	\$0
	scuv	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrica	Al Company of the Com	\$0	\$0
Miscella	ineous	\$80,950	\$0

Sub Total	\$3,776,064	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$1,132,819	\$0
Cost for Priority 1 & 2 Items	\$4,908,883	\$0
Combined Cost for Priority 1 & 2 Items	\$4,908,883	

Square Footage	(Provided by SCS)	145,850
Replacement Cost (Including 30% Soft Cost)	\$201.50 (per square foot)	\$29,388,775
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$4,908,883
FCI	(Prior. 1 Total Cost/Replacement Cost)	17%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	17%
Capacity	(Provided by SCS)	1252
2015 Enrollment	(Provided by SCS)	758
Utilization Rate	(Enrollment/Capacity)	61%

Priority	1 (0-5 years)	2 (6-10 years)
ADA:	\$0	\$0
Site	No ser in the control of the control of	salastanin kaj kristin kaj kristina
Paving	\$0	\$0
Drainage	\$0	\$0
Fencing	\$12,800	\$0
Site Concrete	\$0	\$0
Roofing	\$0	\$0
Structural	\$0	\$0
Interior Construction	revolution of the section of the	1940-128-0387-128-4-68-18
Walls	\$0	\$0
Millwork	\$0	\$0
Flooring	\$0	\$0
Ceiling	\$64,864	\$0
Athletics		
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$110,000	\$0
Stadiums (Running Track)	\$0	\$0
Painting		
Interior	\$70,053	\$0
Exterior	\$0	\$0
Exterior		
Windows	\$0	\$ 0
Envelope	\$0	\$0
Fire Alarm Systems	\$0	\$ 0
Mechanical/Plumbing Systems	(4) (4) (4) (4) (4) (4) (4) (4) (4) (4)	en an en en en en en en en en en
Boilers	\$72,100	\$ 0
Chillers	\$56,000	\$0
Plumbing	\$0	\$0
General	\$42,000	\$0
SCUV	\$210,000	\$0
Kitchen Hood	\$0,	\$0
Electrical	\$0	\$0
Miscellaneous	\$0	\$0
<u> </u>	70	70
Sub Total	\$637,817	\$ 0
Ann - 141		
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$191,345	\$0 \$0
Cost for Priority 1 & 2 Items Combined Cost for Priority 1 & 2 Items	\$829,162	9,162

Square Footage	(Provided by SCS)	51,891
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$9,106,871
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$829,162
FCI	(Prior, 1 Total Cost/Replacement Cost)	9%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	
Capacity	(Provided by SCS)	365
2015 Enrollment	lment (Provided by SCS)	
Utilization Rate	(Enrollment/Capacity)	123%

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Raleigh-Egypt Middle School 4215 Alice Ann, Memphis, TN 38128					
Priority 1 (0-5 years) 2 (6-10 years)					
ADA		\$0	\$0		
Site					
	Paving	\$231,464	\$0		
	Drainage	\$0	\$0		
	Fencing	\$0	\$0		
	Site Concrete	\$0	\$0		
Roofing		\$559,283	\$559,283		
Structu	al :	\$0	\$0		
Interior	Construction	action of Artist			
	Walls	\$0	\$0		
	Millwork	\$0	\$0		
	Flooring	\$0	\$0		
	Ceiling	\$0	\$5,800		
Athletic	S. S. S. S. S. S. S. S. S. S. S. S. S. S		Sein eigenstein land begin		
	Gym Floors/Bleachers	\$0	\$0		
	Playgrounds	\$0	\$0		
	Stadiums (Running Track)	\$0	\$0		
Painting		医多基形形成	植型毒物毒		
	Interior	\$0	\$0		
	Exterior	\$0	\$0		
Exterior			1		
	Windows	\$0	\$0		
	Envelope	\$0	\$0		
Fire Ala	rm Systems	\$225,000	\$0		
Mechan	ical/Plumbing Systems	ar Salah ing S			
	Boilers	\$334,800	\$0		
	Chillers	\$440,000	\$0		
	Plumbing	\$0	\$0		
	General	\$300,000	\$0		
	SCUV	\$0	\$0		
	Kitchen Hood	\$0	\$0		
Electrica		\$0	\$0		
Miscellaneous \$0 \$0					

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Sub Total	\$2,090,547	\$565,083
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$627,164	\$169,525
Cost for Priority 1 & 2 Items	\$2,717,711 \$734,608	
Combined Cost for Priority 1 & 2 Items	\$3,452,319	

Square Footage	(Provided by SCS)	133,750
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$25,211,875
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,452,319
FCI	(Prior. 1 Total Cost/Replacement Cost)	11%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	14%
Capacity	(Provided by SCS)	749
2015 Enrollment	(Provided by SCS)	503
Utilization Rate	(Enrollment/Capacity)	67%

	4885 Bill Knight Millington		
	Priority	1 (0-5 years)	2 (6-10 years
ADA		\$0	\$0
Site			
	Paving	\$140,000	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	General	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structura	Resilience of the second second	\$0	\$0
Interior C	onstruction		
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
2 (1)	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting		file of the second	
	Interior	\$0	\$0
	Exterior	\$12,760	\$0
Exterior		100 Projektijs	4000 7000
	Windows	\$651,232	\$0
	Envelope	\$1,900	\$0
	n Systems	\$0	\$0
Mechanic	al/Plumbing Systems		
	Boilers	\$0	\$0
	Chillers	\$0	\$0
:	Plumbing	\$0	\$0
	Mechanical	\$0	\$0
	scuv	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellan	eous	\$0	\$0

Sub Total	\$805,892	\$0	
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$241,768	\$0	
Cost for Priority 1 & 2 Items	\$1,047,660	\$0	
Combined Cost for Priority 1 & 2 Items	\$1,047,660		

Square Footage	(Provided by SCS)	45,000
Replacement Cost	\$188.50 (per square foot)	\$8,482,500
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,047,660
FCI	(Prior. 1 Total Cost/Replacement Cost)	12%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	12%
Capacity	(Provided by SCS)	659
2015 Enrollment	(Provided by SCS)	368
Utilization Rate	(Enrollment/Capacity)	56%

Richland Elementary 5440 Rich Rd, Memphis, TN 38120		
Priority	1 (0-5 years)	2 (6-10 years)
ADA	\$0	\$0
Site		
Paving	\$0	\$140,000
Drainage	\$0	\$0
Fencing	\$0	\$0
General	\$9,000	\$0
Site Concrete	\$0	\$0
Roofing	\$0	\$0
Structural	\$0	\$0
Interior Construction	Artistanii di Parkinga Shiranii	mer et til kraiter stater.
Walls	\$0	\$0
Millwork	\$0	\$0
Flooring	\$0	\$0
Ceiling	\$0	\$0
Athletics		
Gym Floors/Bleachers	\$0	\$0
Playgrounds	- \$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting	i de la companya de la companya de la companya de la companya de la companya de la companya de la companya de La companya de la companya de la companya de la companya de la companya de la companya de la companya de la co	er og skriverske green
Interior	\$0	\$0
Exterior	\$0	\$3,470
Exterior		
Windows	\$8,660	\$0
Envelope	\$0	\$0
Fire Alarm Systems	\$0	\$0
Mechanical/Plumbing Systems		
Boilers	\$0	\$0
Chillers	\$0	\$0
Plumbing	\$0	\$0
General	\$0	\$0
SCUV	\$0	\$0
Kitchen Hood	\$60,000	\$0
Electrical	\$0	\$0
Miscellaneous	\$0	\$0

Sub Total	\$77,660	\$143,470	
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$23,298	\$43,041	
Cost for Priority 1 & 2 Items	\$100,958	\$186,511	
Combined Cost for Priority 1 & 2 Items	\$287,469		

Utilization Rate	(Enrollment/Capacity)	163%
2015 Enrollment	(Provided by SCS)	796
Capacity	(Provided by SCS)	489
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	3%
FCI	(Prior. 1 Total Cost/Replacement Cost)	1%
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$287,469
Replacement Cost	\$175.50 (per square foot)	\$10,500,692
Square Footage	(Provided by SCS)	59,833

Ridgeway Middle School 6333 Quince Rd, Memphis, TN 38119		
Priority	1 (0-5 years)	Z (6-10 years)
ADA	\$0	\$0
Site	97.52.23(19) to had	E 100 200 E 754
Paving	\$0	\$0
Drainage	\$14,750	\$0
Fencing	\$9,600	\$0
Site Concrete	\$0	\$0
Roofing	\$60,550	\$0
Structural	\$0	\$0
Interior Construction	5 S. S. S. Maria	Salagara and a
Walls	\$1,350	\$ 0
Millwork	\$0	\$0
Flooring	\$10,200	\$0
Ceiling	\$10,368	\$0
Athletics		
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting	100 Me 204	
Interior	\$193,050	\$0
Exterior	\$4,060	\$0
Exterior	Logical Company of the Company of th	AMERICAN CONTRACTOR
Windows	\$0	\$0
Envelope	\$266	\$0
Fire Alarm Systems	\$225,000	\$0
Mechanical/Plumbing Systems	To the Tribert of State of Sta	
Boilers	\$0	\$0
Chillers	\$0	\$0
Plumbing	\$0	\$0
General	\$817,000	\$192,000
scuv	\$0	\$0
Kitchen Hood	\$0	\$0
Electrical	\$0	\$0
Miscellaneous	\$35,000	\$0

Sub Total	\$1,381,194	\$192,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$414,358	\$57,600
Cost for Priority 1 & 2 Items	\$1,795,552	\$249,600
Combined Cost for Priority 1 & 2 Items	\$2,045,152	

Square Footage	(Provided by 5CS)	143,000
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$26,955,500
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,045,152
FCI	(Prior, 1 Total Cost/Replacement Cost)	7%
EFCI	(Prior, 1 + 2 Total Cost/Replacement Cost)	8%
Capacity	(Provided by SCS)	879
2015 Enrollment	(Provided by SCS)	658
Utilization Rate	(Enrollment/Capacity)	75%

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Ridgeway High School 2009 Ridgeway Rd, Memphis, TN 38119		
Priority	1 (0-5 years)	2 (6-10 years)
ADA .	\$50,000	\$0
Site	ega inergrande en esta (
Paving	\$0	\$0
Drainage	\$0	\$0
Fencing	\$400	\$0
General	\$11,000	\$0
Site Concrete	\$0	\$0
Roofing	\$830,400	\$0
Structural	\$0	\$0
Interior Construction	Asset Carlo	
Walls	\$0	\$0
Millwork	\$0	\$0
Flooring	\$8,667	\$0
Ceiling	\$179,075	\$0
Athletics		en de la composition de la composition de la composition de la composition de la composition de la composition La composition de la composition de la composition de la composition de la composition de la composition de la
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting		
Interior	\$33,345	\$0
Exterior	\$57,362	\$0
Exterior		
Windows	\$242,480	\$0
Envelope	\$0	\$0
Fire Alarm Systems	\$0	\$0
Mechanical/Plumbing Systems		
Boilers	\$1,554,000	\$0
Chillers	\$630,000	\$0
Plumbing	* \$0	\$0
General	\$524,800	\$106,000
SCUV ·	\$0	\$0
Kitchen Hood .	\$60,000	\$60,000
Electrical	\$10,000	\$0
Miscellaneous	\$0	\$0

Sub Total	\$4,191,529	\$166,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$1,257,459	\$49,800
Cost for Priority 1 & 2 Items	\$5,448,988	\$215,800
Combined Cost for Priority 1 & 2 Items	\$5,664,788	

Square Footage	(Provided by SCS)	247,000
Replacement Cost	\$201.50 (per square foot)	\$49,770,500
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$5,664,788
FCI	(Prior, 1 Total Cost/Replacement Cost)	11%
EFCI	(Prior, 1 + 2 Total Cost/Replacement Cost)	11%
Capacity	(Provided by SCS)	1278
2015 Enrollment	(Provided by SCS)	1190
Utilization Rate	(Enrollment/Capacity)	93%

Riverview Middle School 241 Majuba, Memphis, TN 38109		
Priority	1 (0-5 years)	2 (6-10 years)
ADA	\$0	\$0
Site		
Paving	\$0	\$0
Drainage	\$0	\$0
Fencing	\$32,000	\$0
Site Concrete	\$0	\$0
Roofing	\$652,426	\$0
Structural	\$0	\$0
Interior Construction	Avara sa cara ca	
Walls	\$0	\$0
Millwork	\$0	\$0
Flooring	\$0	\$0
Ceiling	\$218,733	\$0
Athletics	ialos i paievito como com	destruction de trainings
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting		Fig. 18 Str. Str. Str. Str. St.
Interior	\$203,648	\$0
Exterior	\$0	\$0
Exterior		and the state of t
Windows	\$92,489	\$0
Envelope	\$0	\$0
Fire Alarm Systems	\$0	\$0
Mechanical/Plumbing Systems		
Boilers	\$147,000	\$147,000
Chillers	\$400,000	\$0
Plumbing	\$0	\$0
General	\$288,000	\$0
SCUV	\$0	\$0
Kitchen Hood	\$0	\$0
Electrical	\$0	\$0
Miscellaneous	\$0	<u> </u>
Sub Total	\$2,034,295	\$147,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$610,289	\$44,100
Cost for Priority 1 & 2 Items	\$2,644,584	\$191,100
Combined Cost for Priority 1 & 2 Items		35,684
combined cost for Fribitty 1 & 2 itelits	32,00	,J,007

Square Footage	(Provided by SCS)	150,850
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$28,435,225
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,835,684
FCI	(Prior. 1 Total Cost/Replacement Cost)	9%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	10%
Capacity	(Provided by SCS)	556
2015 Enrollment	(Provided by SCS)	514
Utilization Rate	(Enrollment/Capacity)	92%

Riverwood Elementary School 1330 Stern Ln, Cordova, TN 38016		
Priority	1 (0-5 years)	2 (6-10 years)
ADA	\$0	\$0
Site	ye to particular At	To 45 (8) (9)
Paving	\$0	\$0
Drainage	\$0	\$0
Fencing	\$0	\$0
Site Concrete	\$0	\$0
Roofing	\$8,650	\$0
Structural	\$551	\$0
Interior Construction		
Walls	\$450	\$0
Millwork	\$0	\$0
Flooring	\$5,950	\$0
Ceiling	\$0	\$0
Athletics		
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting		
Interior	·\$0	\$0
Exterior	\$0	\$0
Exterior	gentalitation stre	
Windows	\$0	\$0
Envelope	\$176	\$0
Fire Alarm Systems	\$0	\$225,000
Mechanical/Plumbing Systems		100
Boilers	\$0	\$0
Chillers	\$0	\$0
Plumbing	\$0	\$0
General	\$0	\$0
SCUV	\$0	\$0
Kitchen Hood	\$0	\$0
Electrical	\$0	\$0
Miscellaneous	\$52,500	\$0

Sub Total	\$68,277	\$225,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$20,483	\$67,500
Cost for Priority 1 & 2 Items	\$88,761	\$292,500
Combined Cost for Priority 1 & 2 Items	\$381,261	

Square Footage	(Provided by SCS)	107,565
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$18,877,658
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$381,261
FCI	(Prior, 1 Total Cost/Replacement Cost)	0%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	2%
Capacity	(Provided by SCS)	765
2015 Enrollment	(Provided by SCS)	1043
Utilization Rate	(Enrollment/Capacity)	136%

Priority	1 (0-5 years
ADA	\$800,000
Site	Page and the rest of the
Paving	\$0
Drainage	\$10,325
Fencing	\$27,200
Site Concrete	\$0
Roofing	\$0
Structural	\$0
Interior Construction	
Walls	\$0
Millwork	\$0
Flooring	\$0
Ceiling	\$2,320
Athletics	To Trust (entre)
Gym Floors/Bleachers	\$0
Playgrounds	\$0
Stadiums (Running Track)	\$0
Painting	
Interior	\$86,400
Exterior	\$2,320
Exterior	
Windows	\$0
Envelope	\$2,218
Fire Alarm Systems	\$225,000
Mechanical/Plumbing Systems	and the set was sufficient
Boilers	\$0
Chillers	\$0
Plumbing	\$0
General	\$373,900
SCUV	\$0
	\$0
Kitchen Hood Electrical	\$0

Sub Total	\$1,547,683	\$704,975
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$464,305	\$211,493
Cost for Priority 1 & 2 Items	\$2,011,988	\$916,468
Combined Cost for Priority 1 & 2 Items	\$2,928,456	

Square Footage	(Provided by SCS)	81,500
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$14,303,250
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,928,456
FCI	(Prior, 1 Total Cost/Replacement Cost)	14%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	20%
Capacity	(Provided by SCS)	658
2015 Enrollment	(Provided by SCS)	642
Utilization Rate	(Enrollment/Capacity)	98%

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Ross Elementary School 4890 Ross, Memphis, TN 38125		
Priority Priority	1 (0-5 years)	2 (6-10 years)
ADA	\$0	\$0
Site	le come reception	Sent Section
Paving	\$69,508	\$0
Drainage	\$0	\$0
Fencing	\$20,336	\$0
Site Concrete	\$0	\$0
Roofing	\$0	\$0
Structural	\$0	\$0
Interior Construction		
Walls	\$0	\$0
Millwork	\$0	\$0
Flooring	\$0	\$0
Ceiling	\$114,122	\$0
Athletics		
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$110,000	\$0
Stadiums (Running Track)	\$0	\$0
Painting		
Interior	\$111,102	\$0
Exterior	\$0	\$0
Exterior		
Windows	\$64,950	\$0
Envelope	\$238,489	\$0
Fire Alarm Systems	\$225,000	\$0
Mechanical/Plumbing Systems		
Boilers	\$0	\$0
Chillers	\$0	\$0
Plumbing	\$0	\$0
General	\$382,400	\$0
scuv	\$0	\$0
Kitchen Hood	\$60,000	\$0
Electrical	\$0	\$0
Miscellaneous	\$3,863,000	\$0
	40,000,000	γ
Sub Total	\$5,258,907	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$1,577,672	\$0
Cost for Priority 1 & 2 Items	\$6,836,579	\$0
Combined Cost for Priority 1 & 2 Items	\$6,83	36,579

Square Footage	(Provided by SCS)	137,162
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$24,071,931
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$6,836,579
FCI	(Prior. 1 Total Cost/Replacement Cost)	28%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	28%
Capacity	(Provided by SCS)	1094
2015 Enrollment	(Provided by SCS)	848
Utilization Rate	(Enrollment/Capacity)	78%

Sea Isle Elementary School 5250 Sea Isle Rd, Memphis, TN 38117		
Priority	1 (0-5 years)	Z (6-10 years)
ADA	\$800,000	\$0
Site	45 (6) PE/PE	
Paving	\$168,000	\$0
· Drainage	\$0	\$0
Fencing	\$28,800	\$0
Site Concrete	\$0	\$0
Roofing	\$393,575	\$0
Structural	\$0	\$0
Interior Construction	and the second second	orios de Seise.
Walls	\$1,350	\$0
Millwork	\$0	\$0
Flooring	\$6,469	\$0
Ceiling	\$116,000	\$0
Athletics	in in the second	
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$85,000	\$0
Stadiums (Running Track)	\$0	\$0
Painting		Sistem Digital No.
Interior	\$108,092	\$0
Exterior	\$4,640	\$0
Exterior	mer denomina	activities appropriately.
Windows	\$0	\$0
Envelope	\$7,144	\$0
Fire Alarm Systems	\$225,000	\$0
Mechanical/Plumbing Systems		percent the second second second
Boilers	\$0	\$0
Chillers	\$0	\$0
Plumbing	\$0	\$0
General	\$0	\$0
SCUV	\$0	\$0
Kitchen Hood	\$0	\$0
Electrical	\$10,000	\$0
Miscellaneous	\$15,750	\$0
Sub Total	\$1,969,820	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$590,946	\$0
Cost for Priority 1 & 2 Items	\$2,560,766	\$0
Combined Cost for Priority 1 & 2 Items	\$2,560,766	

Square Footage	(Provided by SCS)	79,703
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$13,987,877
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,560,766
FCI	(Prior. 1 Total Cost/Replacement Cost)	18%
EFCI	(Prior, 1+2 Total Cost/Replacement Cost)	18%
Capacity	(Provided by SCS)	468
2015 Enrollment	(Provided by SCS)	519
Utilization Rate	(Enrollment/Capacity)	111%

Shady Grove Elementary 5360 Shady Grove, Memphis, TN 38120		
Priority	1 (0-5 years)	2 (6-10 years)
ADA	\$500,000	\$0
Site		
Paving	\$180,400	\$0
Drainage	\$0	\$0
Fencing	\$0	\$0
General	\$35,610	\$0
Site Concrete	\$0	\$0
Roofing	\$0	\$0
Structural	\$0	\$0
Interior Construction	enny fizika anakatan basa da kata da kata da kata da kata da kata da kata da kata da kata da kata da kata da k Kata da kata da kata da kata da kata da kata da kata da kata da kata da kata da kata da kata da kata da kata d	AND AND AND AND AND AND AND AND AND AND
Walls	\$0	\$0
Millwork	\$0	\$0
Flooring	\$0	\$2,160
Ceiling	\$0	\$0
Athletics		e formalisti kolonia (m. 1775 m.) Kalendriani pariotik kolonia kolonia kontra
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting	<u>erakun in Brasil (in erakun 1822).</u> Pagan in germana	
Interior	\$0	\$0
Exterior	\$0	\$0
Exterior	3.50 (c) (c) (c) (c) (c)	0.000163000.000
Windows	\$86,600	\$0
Envelope	\$0	\$1,650
Fire Alarm Systems	\$0	\$0
Mechanical/Plumbing Systems		
Bollers	\$0	\$0
Chillers	\$0	\$170,000
Plumbing	\$0	\$0
General	\$40,100	\$0
SCUV	\$150,000	\$0
Kitchen Hood	\$60,000	\$0
Electrical	\$0	\$0
Miscellaneous	\$0	\$0

Sub Total	\$1,052,710	\$173,810	
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$315,813	\$52,143	
Cost for Priority 1 & 2 Items	\$1,368,523	\$225,953	
Combined Cost for Priority 1 & 2 Items	\$1,594,476		

Square Footage	(Provided by SCS)	48,401
Replacement Cost	\$175.50 (per square foot)	\$8,494,376
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,594,476
FCI	(Prior, 1 Total Cost/Replacement Cost)	16%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	19%
Capacity	(Provided by SCS)	267
2015 Enrollment	(Provided by SCS)	415
Utilization Rate	(Enrollment/Capacity)	155%

Shannon Elementary School 2248 Shannon Ave, Memphis, TN 38108			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA	\$0	\$0	
Site			
Paving	\$0	\$0	
Drainage	\$0	\$0	
Fencing	\$4,000	\$0	
Site Concrete	\$4,960	\$0	
Roofing	\$486,130	\$0	
Structural	\$0	\$0	
Interior Construction		All States of their	
Walls	\$225	\$0	
Millwork	\$0	\$0	
Flooring	\$43,200	\$0	
Ceiling	\$0	\$0	
Athletics		200	
Gym Floors/Bleachers	\$0	\$0	
Playgrounds	\$30,000	\$0	
Stadiums (Running Track)	\$0	\$0	
Painting		(n. 14. 15. 15. 16. 1	
Interior	\$0	\$0	
Exterior	\$16,240	\$0	
Exterior			
Windows	\$584,550	\$0	
Envelope	\$225	\$0	
Fire Alarm Systems	\$225,000	\$0	
Mechanical/Plumbing Systems			
Boilers	\$360,000	\$0	
Chillers	\$175,000	\$0	
Plumbing	\$4,000	\$0	
General	\$97,000	\$7,000	
SCUV	\$420,000	\$0	
Kitchen Hood	\$60,000	\$0	
Electrical	\$0	\$0 .	
Miscellaneous	\$0	\$0	
Sub Total	\$2,510,530	\$7,000	

Sub Total	\$2,510,530	\$7,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$753,159	\$2,100
Cost for Priority 1 & 2 Items	for Priority 1 & 2 Items \$3,263,689 \$	
Combined Cost for Priority 1 & 2 Items	\$3,272,789	

Square Footage	(Provided by SCS)	54,522
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$9,568,611
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,272,789
FCI	(Prior. 1 Total Cost/Replacement Cost)	34%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	34%
Capacity	(Provided by SCS)	480
2015 Enrollment	(Provided by SCS)	302
Utilization Rate	(Enrollment/Capacity)	63%

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Sharpe Elementary School 3431 Sharpe, Memphis TN 38111		
Priority	1 (0-5 years)	Z (6-10 years)
ADA	\$700,000	\$0
Site	en en fant fan de fan de fan de fan de fan de fan de fan de fan de fan de fan de fan de fan de fan de fan de f	
Paving	\$123,140	\$0
Drainage	\$6,343	\$0
Fencing	\$20,800	\$0
Site Concrete	\$13,600	\$0
Roofing	\$0	\$0
Structural	\$0	\$0
Interior Construction	in it is a som	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Walls	\$0	\$0
Millwork	\$0	\$0
Flooring	\$0	\$0
Ceiling	\$68,339	\$0
Athletics		
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting	en ala a	Sept. (1931)
Interior	\$63,626	\$0
Exterior	\$0	\$0
Exterior		
Windows	\$546,879	\$0
Envelope	\$1,575	\$0
Fire Alarm Systems	\$0	\$0
Mechanical/Plumbing Systems		All Market States
Boilers	\$200,000	\$200,000
Chillers	\$0	\$0
Plumbing	\$0	\$0
General	\$196,900	\$4,000
SCUV	\$144,000	\$0
Kitchen Hood	\$60,000	\$0
Electrical	\$0	\$0
Miscellaneous	\$11,700	\$0
	<u> </u>	

Sub Total	\$2,156,901	\$204,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$647,070	\$61,200
Cost for Priority 1 & 2 Items	\$2,803,971 \$265,200	
Combined Cost for Priority 1 & 2 Items	\$3,069,171	

Square Footage	(Provided by SCS)	47,130
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$8,271,315
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,069,171
FCI	(Prior. 1 Total Cost/Replacement Cost)	34%
EFCI	(Prior, 1 + 2 Total Cost/Replacement Cost)	37%
Capacity	(Provided by SCS)	286
2015 Enrollment	(Provided by SCS)	443
Utilization Rate	(Enrollment/Capacity)	155%

	Sheffield		
	4350 Chuck Ave, Memp	ohis, TN 38118 1 (0-5 years)	2 (6-10 years)
ADA	Priority		
Site		\$0	\$0
OICC	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$30,400	\$0
	General	\$2,950	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structur	al	\$0	\$0
Interior	Construction	andayan basanya da karasa s	
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Celling	\$0	\$0
Athletic	• • • • • • • • • • • • • • • • • • •		Signagoral Silver
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$30,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
have Selection (1988)	Exterior	\$1,160	\$0
Exterior	the surprise to the second management of the second	1 44544	٠
	Windows	\$152,416	\$0
EIGA AIS.	Envelope	\$0	\$0 60
	m Systems ical/Plumbing Systems	\$0	\$0
1410011011	Boilers	\$0	\$0
ĺ	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$282,000	\$0
	SCUV.	\$0	\$0
	Kitchen Hood	\$60,000	\$0
Electrica	1	\$0	\$0
Miscella	neous	\$0	\$0
Sub Tota	.1	1 6550.000	
Sub rota	H	\$558,926	\$0

Sub Total	\$558,926	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$167,678	\$0
Cost for Priority 1 & 2 Items	\$726,604	\$0
Combined Cost for Priority 1 & 2 Items	\$726,604	

Utilization Rate	(Enrollment/Capacity)	#DIV/0!
2015 Enrollment	(Provided by SCS)	279
Capacity	(Provided by SCS)	
EFCI	(Prior, 1 + 2 Total Cost/Replacement Cost)	8%
FCI	(Prior. 1 Total Cost/Replacement Cost)	8%
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$726,604
Replacement Cost	\$195.00 (per square foot)	\$9,165,000
Square Footage	(Provided by SCS)	47,000

Sheffield High School 4315 Sheffield, Memphis, TN 38118			
	Priority	1 (0-5 years)	Z (6-10 years)
ADA		§ \$0	\$0
Site		eta, er af en e selles	
	Paving	\$364,148	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$88,000	\$0
Roofing		\$1,046,667	\$0
Structur	al	\$0	\$0
Interior	Construction		
	Walls	\$450	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$535,721	\$0
Athletic:	s and a		en en en en en en en en en en en en en e
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting	Security of Control of Control		
-	Interior	\$130,802	. \$0
	Exterior	\$0	\$0
Exterior		7	
Company of April 1995 De	Windows	\$345,014	\$0
	Envelope	\$675	\$5,225
Fire Alai	m Systems	\$300,000	\$0
	ical/Plumbing Systems		
**************************************	Boilers	\$604,800	\$0
	Chillers	\$0	\$440,000
	Plumbing	\$0	\$0
	General	\$445,400	\$0
	SCUV	\$552,000	\$0
1	Kitchen Hood	\$60,000	\$0
Electrica		\$00,000	\$0
Miscella	The Art Control of Control of the Control of	\$0	\$18,000
ranscend	ilicous.	, 70 <u>.</u>	
Sub Tota	3	\$4,473,678	\$463,225
	t 30% (A&E Fees, OH&P, Testing)	\$1,342,104	\$138,968
	Priority 1 & 2 Items	\$5,815,782	\$602,193
	ed Cost for Priority 1 & 2 Items		17,974

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Square Footage	(Provided by SCS)	193,236
Replacement Cost (Including 30% Soft Cost)	\$201.50 (per square foot)	\$38,937,054
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$6,417,974
FCI	(Prior. 1 Total Cost/Replacement Cost)	15%
EFCI	(Prior, 1 + 2 Total Cost/Replacement Cost)	16%
Capacity	(Provided by SCS)	992
2015 Enrollment	(Provided by SCS)	783
Utilization Rate	(Enroliment/Capacity)	79%

Rozelle Elementary School			
993 Roland, Memphis, TN 38114			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA	\$0	\$0	
Site	rapatista (k.a. eta 3 k.a. eta 3)	en en en en en en en en en en en en en e	
Paving	\$0	\$0	
Drainage	\$0	\$0	
Fencing	\$0	\$0	
Site Concrete	\$0	\$0	
Roofing	\$508,188	\$0	
Structural	\$0	\$0	
Interior Construction		a periodica de la composición de la composición de la composición de la composición de la composición de la co	
Walls	\$0	\$0	
Millwork	\$0	\$0	
Flooring	\$0	\$0	
Ceiling	\$0	\$0	
Athletics			
Gym Floors/Bleachers	\$0	\$0	
Playgrounds	\$0	\$0	
Stadiums (Running Track)	\$0	\$0	
Painting		400000000000000000000000000000000000000	
Interior	\$0	\$0	
Exterior	\$0	\$0	
Exterior			
Windows	\$1,299,000	\$0	
Envelope	· ` \$0	\$0	
Fire Alarm Systems	\$0	\$0	
Mechanical/Plumbing Systems	de cama de la como	Sugarchiel VV (515)	
Boilers	\$0	\$0	
Chillers	\$0	\$0	
Plumbing	\$0	\$0	
General	\$126,000	\$0	
SCUV.	\$0	\$0	
Kitchen Hood	\$60,000	\$0	
Electrical	\$0	\$0	
Miscellaneous	\$0	\$0	
Sub Total	\$1,993,188	\$0	
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$597,956	\$0	
Cost for Priority 1 & 2 Items	\$2,591,144	\$0	
Combined Cost for Priority 1 & 2 Items		91,144	
	1 7070		

Square Footage	(Provided by SCS)	- 58,750
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$10,310,625
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,591,144
FCI	(Prior, 1 Total Cost/Replacement Cost)	25%
EFCI	(Prior, 1 + 2 Total Cost/Replacement Cost)	25%
Capacity	(Provided by SCS)	376
2015 Enrollment	(Provided by SCS)	272
Utilization Rate	(Enrollment/Capacity)	72%

Scenic Hills Elementary School 3450 Scenic Hwy, Memphis, TN 38128			
Priority	1 (0-5 years)	Z (6-10 years)	
ADA	\$1,000,000	\$0	
Site		Basca Budana	
Paving	\$0	\$0	
Drainage	\$0	\$ 0	
Fencing	\$17,600	\$0	
Site Concrete	\$0	\$0	
Roofing	\$0	\$435,960	
Structural	\$0	\$0	
Interior Construction			
Walls	\$0	\$0	
Millwork	\$0	\$0	
Flooring	\$109,512	\$0	
Celling	\$14,500	\$0	
Athletics			
Gym Floors/Bleachers	\$0	\$0	
Playgrounds	\$0	\$0	
Stadiums (Running Track)	\$0	\$0	
Painting —			
Interior	\$68,445	\$0	
Exterior	\$0	\$0	
Exterior			
Windows	\$538,306	\$0	
Envelope	\$1,850	\$0	
Fire Alarm Systems	\$225,000	\$0	
Mechanical/Plumbing Systems			
Boilers	\$0	\$0	
Chillers	\$0	\$0	
Plumbing	\$0	\$0	
General	\$145,400	\$8,000	
scuv	\$0	\$0	
Kitchen Hood	\$0	\$60,000	
Electrical .	\$0	\$0	
Miscellaneous	\$45,000	\$0	

Sub Total	\$2,165,613	\$503,960
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$649,684	\$151,188
Cost for Priority 1 & 2 Items	\$2,815,296	\$655,148
Combined Cost for Priority 1 & 2 Items	\$3,470,444	

Square Footage	(Provided by SCS)	48,338
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$8,483,319
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,470,444
FCI	(Prior. 1 Total Cost/Replacement Cost)	33%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	41%
Capacity	(Provided by SCS)	378
2015 Enrollment	(Provided by SCS)	293
Utilization Rate	(Enrollment/Capacity)	78%

Shelby Oaks Elementary 6053 Summer Ave. Memphis, TN 38134			
Priority 1 (0-5 years) 2 (6-10 year			
ADA		\$0	\$0
Site		To 25 / TO 65 / S	
	Paving	\$200,000	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	General	\$10,475	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structura	il.	\$0	\$0
Interior (Construction		
	Walls	\$0	\$0
	Millwork	\$0	\$0
ŀ	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics		er er sammen fil	
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$30,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			Amerikan distriktion
	Interior	\$29,997	\$0
	Exterior	\$2,320	\$0
Exterior		104 5.6553.083	
	Windows	\$225,160	\$0
	Envelope	\$0	\$0
Fire Alar	m Systems	\$0	\$0
Mechani	cal/Plumbing Systems		
	Boilers	\$0	\$0
	Chillers	\$358,400	\$0
	Plumbing	\$0	\$0
	General	\$71,100	\$12,000
	SCUV	\$276,000	\$0
	Kitchen Hood	\$0	\$60,000
Electrica		\$0	\$0
Miscella	neous	\$0	\$0

Sub Total	\$1,203,452	\$72,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$361,036	\$21,600
Cost for Priority 1 & 2 Items	\$1,564,488	\$93,600
Combined Cost for Priority 1 & 2 Items	\$1,658,088	

Square Footage	(Provided by SCS)	74,069
Replacement Cost	\$175.50 (per square foot)	\$12,999,110
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,658,088
FCI	(Prior, 1 Total Cost/Replacement Cost)	12%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	13%
Capacity	(Provided by SCS)	652
2015 Enrollment	(Provided by SCS)	809
Utilization Rate	(Enrollment/Capacity)	124%

Sherwood Elementary School 1156 Robinhood, Memphis, TN 38111		
Priority	1 (0-5 years)	2 (6-10 years)
ADA	\$0	\$0
Site	and the second	3,43,615
Paving	\$20,000	\$0
Drainage	\$0	\$0
Fencing	\$37,312	\$0
Site Concrete	\$0	\$0
Roofing	\$357,539	\$0
Structural	\$0	\$0
Interior Construction		
Walls	\$0	\$0
Millwork	\$0	\$0
Flooring	\$204,155	\$0
Ceiling	\$116,000	\$0
Athletics	e de la composição de la composição de la composição de la composição de la composição de la composição de la April de la composição de la composição de la composição de la composição de la composição de la composição de	The second of the second of the second
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$85,000	\$0
Stadiums (Running Track)	\$0	\$0
Painting		amai in a
Interior	\$0	\$0
Exterior	\$0	\$0
Exterior		
Windows	\$118,642	\$0
Envelope	\$0	\$0
Fire Alarm Systems	\$225,000	\$0
Mechanical/Plumbing Systems		
Boilers	\$280,000	\$0
Chillers	\$200,000	\$0
Plumbing	\$0	\$0
General	\$0	\$0
scuv	\$0	\$0
Kitchen Hood	\$60,000	\$0
Electrical	\$0	\$0
Miscellaneous	\$540	\$18,000
The state of the s	·	

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Sub Total	\$1,704,188	\$18,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$511,256	\$5,400
Cost for Priority 1 & 2 Items	\$2,215,444	\$23,400
Combined Cost for Priority 1 & 2 Items	\$2,238,844	

Square Footage	(Provided by SCS)	94,516
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$16,587,558
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,238,844
FCI	(Prior. 1 Total Cost/Replacement Cost)	13%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	13%
Capacity	(Provided by SCS)	543
2015 Enrollment	(Provided by SCS)	696
Utilization Rate	(Enrollment/Capacity)	128%

Sherwood Middle School 3480 Rhodes Ave, Memphis, TN 38111		
Priority	1 (0-5 years)	∠ (6-10 years)
ADA	\$1,300,000	\$0
Site		
Paving	\$0	\$0
Drainage	\$29,500	\$0
Fencing	\$43,200	\$0
Site Concrete	\$3,200	\$0
Roofing	\$925,118	\$0
Structural	\$0	\$0
Interior Construction		
Walls	\$1,125	\$0
Millwork	\$0	\$0
Flooring	\$21,810	\$0
Ceiling	\$185,017	\$0
Athletics	en en en en en en en en en en en en en e	
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting		40.000.000.000
Interior	\$0	\$0
Exterior	\$0	\$0
Exterior	20 (Orași 20) (O	
Windows	\$216,500	\$0
Envelope	\$21,160	\$0
Fire Alarm Systems	\$225,000	\$0
Mechanical/Plumbing Systems		
Boilers	\$25,000	\$0
Chillers	\$0	\$0
Plumbing	\$0	\$0
General	\$285,200	\$0
SCUV	\$0	\$0
Kitchen Hood	\$0	\$0
Electrical	\$10,000	\$0
Miscellaneous	\$63,000	\$0
· · · · · · · · · · · · · · · · · · ·	¥-5,555	, ř.,
Sub Total	\$3,354,830	\$ 0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$1,006,449	\$0
Cost for Priority 1 & 2 Items	\$4,361,278	\$0
Combined Cost for Priority 1 & 2 Items		51,278
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Square Footage .	(Provided by SCS)	141,952
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$26,757,952
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$4,361,278
FCI	(Prior, 1 Total Cost/Replacement Cost)	16%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	16%
Capacity	(Provided by SCS)	895
2015 Enrollment	(Provided by SCS)	917
Utilization Rate	(Enrollment/Capacity)	102%

Shrine School 4290 Chuck, Memphis, TN 38118			
ADA -		\$0	\$0
Site			
	Paving	\$258,600	\$258,600
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$400,668	\$0
Structura		\$0	\$0
Interior (onstruction	Alexandrian Commence	NA SECTION AND AND A
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$15,600
	Ceiling	\$7,250	\$14,500
Athletics	All the second of the second of the second	rijota i Mark Seringsborger	all real or operations
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$110,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$25,013	\$0
	Exterior	\$0	\$10,746
Exterior			
	Windows	\$187,576	\$0
	Envelope	\$675	\$0
Fire Alarr	n Systems	\$225,000	\$0
Mechanic	al/Plumbing Systems		
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$132,000	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellar	Control College Control of Control Control of Control o	\$0	\$0
- ALIERTHAN	a and dark dark marken in the control of a control of the first of the	1 20	1 20
Sub Total		\$1,346,781	\$299,446
		1 0410 TU11 UL	・ シムシス・ケケリ

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Sub Total	\$1,346,781	\$299,446
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$404,034	\$89,834
Cost for Priority 1 & 2 Items	\$1,750,816	\$389,280
Combined Cost for Priority 1 & 2 Items	\$2,140,096	

Square Footage		(Provided by SCS)	46,320
Replacement Cost (Including 30% Soft Cost)	\$175.50	(per square foot)	\$8,129,160
Priority 1 & 2 Cost	(P	riority 1 + Priority 2)	\$2,140,096
FCI	(Prior. 1 Total Cost/Replacement Cost)		22%
EFCI	(Prior, 1 ÷ 2 Total Cost/Replacement Cost)		26%
Galperel by the second second	P3/5/04/49/109/463)		
Q0.850FqFelfk(r)Opt		(สายหม่องกับ) ป	11-7(2)
រីវស៊ីរ៉ូ ស្ថាតិសារីស្រី ទេ 💎 🔻		กรงโดยกระยะการเกม	7(6))W/(6))

Snowden Elementary 1870 N. Parkway Memphis, TN		
Priority	1 (0-5 years)	2 (6-10 years)
ADA	\$0	\$0
Site		
Paving	\$232,000	\$0
Drainage	\$0	\$0
Fencing	\$0	\$0
General	\$16,875	\$0
Site Concrete	\$0	\$0
Roofing	\$648,750	\$0
Structural	\$0	\$0
Interior Construction	WV TO HER TO SERVE THE SERVE THE SERVE THE SERVE THE SERVE THE SERVE THE SERVE THE SERVE THE SERVE THE SERVE T	
Walls	\$0	\$0
Millwork	\$0	\$0
Flooring	\$13,482	. \$0
Ceiling	\$0	\$0
Athletics		<u>Antheron and a</u>
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$30,000	\$0
Stadiums (Running Track)	\$0	\$0
Painting		
Interior	\$135,000	\$0
Exterior	\$0	\$2,250
Exterior	reversion and	
Windows	\$649,500	\$0
Envelope	\$5,675	\$0
Fire Alarm Systems	\$0	\$0
Mechanical/Plumbing Systems		
Boilers	\$0	\$0
Chillers	\$0	\$0
Plumbing	\$0	\$0
General	\$284,400	\$284,000
SCUV	\$0	\$0
Kitchen Hood	\$0	\$0
Electrical	\$0	\$0
Miscellaneous	\$0	\$0

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Sub Total	\$2,015,682	\$286,250
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$604,705	\$85,875
Cost for Priority 1 & 2 Items	\$2,620,387	\$372,125
Combined Cost for Priority 1 & 2 Items	\$2,992,512	

Square Footage	(Provided by SCS)	199,849
Replacement Cost	\$175.50 (per square foot)	\$35,073,500
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,992,512
FCI	(Prior. 1 Total Cost/Replacement Cost)	7%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	9%
Capacity	(Provided by SCS)	1270
2015 Enrollment	(Provided by SCS)	1468
Utilization Rate	(Enrollment/Capacity)	116%

South Park Elementary School 1720 Getwell Road. Memphis, TN 38111			
	Priority	7 (0-5 years)	Z (6-10 years)
ADA		\$0	\$0
Site			夏 夏夏 (1754)
	Paving	\$136,000	\$0
	Drainage	\$14,750	\$0
	Fencing .	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$4,325	\$0
Structura	il entre de la companya de la companya de la companya de la companya de la companya de la companya de la compa	\$0	\$0
Interior (onstruction		
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$18,488	\$0
Athletics	and the second s	g inned Maring and S	estable produces the concerns to
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$30,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$40,163	\$0
	Exterior	\$1,740	\$0
Exterior	annulation of the second second second second second second second second second second second second second s	in to strong of	
	Windows	\$0	\$0
	Envelope	\$450	\$0
	m Systems	\$0	\$225,000
Mechani	cal/Plumbing Systems		200 506 00
	Boilers	\$0 ·	\$0
	Chillers	\$180,000	\$0
	Plumbing	\$0	\$0
	General	\$19,600	\$192,000
	scuv	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellar	neous .	\$7,000	\$0

Sub Total	\$452,515	\$417,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$135,755	\$125,100
Cost for Priority 1 & 2 Items	\$588,270	\$542,100
Combined Cost for Priority 1 & 2 Items	\$1,130,370	

Square Footage	(Provided by SCS)	77,075
Replacement Cost	\$135.00 (per square foot)	\$10,405,125
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,130,370
FCI	(Prior, 1 Total Cost/Replacement Cost)	6%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	11%
Capacity	(Provided by SCS)	433
2015 Enrollment	(Provided by SCS)	585
Utilization Rate	(Enrollment/Capacity)	135%

1880 Prospect, Memphis, TN 38106 Priority 1 (0-5 years) 2 (6-40 years)			
ADA		\$0	\$0
Site		productions of the Sald (45)	
t recognition of the transfer of the transfer of	Paving	\$20,000	\$0
	Drainage	\$20,650	\$0
	Fencing	\$4,000	\$0
	Site Concrete	\$0	\$0
Roofing		\$1,169,913	\$0
Structura	Lorenza	\$0	\$0
Interior C	onstruction		
	Walls	\$473	\$0
	Millwork	\$0	\$0
	Flooring	\$29,565	\$0
	Ceiling	\$271,150	\$0
Athletics		11 m 847 5	经代数加
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$240,913	\$0
	Exterior	\$2,900	\$0
Exterior	and the second of the second o	and the second of the	aşaşaları
	Windows	\$0	\$0
	Envelope	\$2,131	\$0
Fire Alarn	n Systems	\$0	\$225,00
Mechanic	al/Plumbing Systems	anijā iestilija ejalida Zasavilija	
	Boilers	\$795,000	\$0
	Chillers	\$0	\$551,20
	Plumbing	\$2,000	\$0
	General	\$333,700	\$236,10
	scuv	\$0	\$0
	Kitchen Hood	\$0	\$120,00
Electrical		\$0	\$0
Miscellan	POHS	\$61,440	\$0

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Sub Total	\$2,953,834	\$1,132,300
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$886,150	\$339,690
Cost for Priority 1 & 2 Items	\$3,839,985	\$1,471,990
Combined Cost for Priority 1 & 2 Items	\$5,311,975	

Square Footage	(Provided by SCS)	254,967
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$48,061,280
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$5,311,975
FCI	(Prior, 1 Total Cost/Replacement Cost)	8%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	11%
Capacity	(Provided by SCS)	1350
2015 Enrollment	(Provided by SCS)	410
Utilization Rate	(Enrollment/Capacity)	30%

Southwest CTC 3746 Horn Lake Rd, Memphis, TN 38109				
Priority 1 (0-5 years) 2 (6-10 years				
ADA		\$0	\$0	
Site				
Paving		\$12,400	\$0	
Drainage	3	\$0	\$0	
Fencing		\$60,960	\$0	
General		\$11,800	\$0	
Site Con	crete	\$0	\$0	
Roofing		\$605,500	\$0	
Structural		\$0	\$0	
Interior Constructio	n	en en en en en en en en en en en en en e	A SERVICE AND A	
Walls		\$0	\$0	
Millwork	(\$0	\$0	
Flooring		\$0	\$0	
Ceiling		\$0	\$35,148	
Athletics			acedicional accidinate	
Gym Flo	ors/Bleachers	\$0	\$0	
Playgrou	ınds	\$0	\$0	
Stadium	s (Running Track)	\$0	\$0	
Painting		524 (1981) 100 Ped 1827 (1982) 183		
Interior		\$43,200	\$0	
Exterior		\$29,950	\$0	
Exterior	(State September 1987)			
Window	S	\$28,578	\$0	
Envelope	3 .	\$11,875	\$0	
Fire Alarm Systems		\$0	\$0	
Mechanical/Plumbi	ng Systems			
Boilers		\$200,000	\$0	
Chillers		\$0	\$0	
Plumbin	g	\$0	\$0	
General		\$163,000	\$93,000	
SCUV		\$0	\$0	
Kitchen l	Hood	\$60,000	\$0	
Electrical		\$0	\$0	
Miscellaneous		\$115,000	\$0	

Sub Total	\$1,342,263	\$128,148
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$402,679	\$38,444
Cost for Priority 1 & 2 Items	\$1,744,942	\$166,592
Combined Cost for Priority 1 & 2 Items	\$1,911,534	

Utilization Rate	(Enrollment/Capacity)	#DIV/0!
2015 Enrollment	(Provided by SCS)	342
Capacity	(Provided by SCS)	
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	15%
FCI	(Prior, 1 Total Cost/Replacement Cost)	14%
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,911,534
Replacement Cost	\$195.00 (per square foot)	\$12,519,195
Square Footage	(Provided by SCS)	64,201

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Southwest Prep Academy 1237 College St, Memphis, TN 38106				
Priority 1 (0-5 years) 2 (6-10 year				
ADA		\$1,100,000	\$0	
Site				
	Paving	\$31,000	\$0	
	Drainage	\$0	\$0	
	Fencing	\$22,800	\$0	
	General	\$14,835	\$0	
	Site Concrete	\$0	\$0	
Roofing	Constitution (Constitution Constitution Constitution Constitution Constitution Constitution Constitution Const	\$250,850	\$0	
Structur	al	\$750,000	\$0	
Interior	Construction	Track Control of the State of t	THE WAY THE THE	
400000000000000000000000000000000000000	Walls	\$0	\$0	
	Millwork	\$0	\$0	
	Flooring	\$0	\$0	
	Ceiling	\$73,370	\$0	
Athletic	S .			
***************************************	Gym Floors/Bleachers	\$0	\$0	
	Playgrounds	\$0	\$0	
	Stadiums (Running Track)	\$0	\$0	
Painting		STEP TO THE SERVICE OF		
	Interior	\$0	\$0	
	Exterior	\$18,385	\$0	
Exterior				
	Windows	\$433,000	\$0	
	Envelope	\$12,778	\$0	
and the state of t	rm Systems	\$0	\$0	
Mechan	ical/Plumbing Systems			
	Boilers	\$400,000	\$0	
	Chillers	\$100,000	\$0	
	Plumbing	\$0	\$0	
	General	\$0	\$186,000	
	SCUV	\$36,000	\$150,000	
<u></u>	Kitchen Hood	\$0	\$0	
Electric	al	\$0	\$0	
Miscella	aneous	\$0	\$0	

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Sub Total	\$3,243,018	\$336,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$972,905	\$100,800
Cost for Priority 1 & 2 Items	\$4,215,923	\$436,800
Combined Cost for Priority 1 & 2 Items	\$4,652,723	

Utilization Rate	(Enrollment/Capacity)	#DIV/0!
2015 Enrollment	(Provided by SCS)	136
Capacity	(Provided by SCS)	
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	42%
FCI	(Prior. 1 Total Cost/Replacement Cost)	38%
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$4,652,723
Replacement Cost	\$195.00 (per square foot)	\$10,962,120
Square Footage	(Provided by SCS)	56,216

Southwind Elementary School 8155 Meadow Vale Dr, Memphis, TN 38125			
	Priority	1 (0-5 years)	2 (6-10 years
ADA	onizera diginera eta basiliar yan anuengia 25	\$800,000	\$0
Site 🚐	ering to be the resident of the		966000
	Paving	\$92,000	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$34,600	\$0
Structur	al .	\$13,780	\$0
Interior	Construction		
	Walls	\$563	\$0
	Millwork	\$0	\$0
	Flooring	\$149,825	\$0
	Ceiling	\$133,400	\$0
Athletics			N2 3 C 8 A D C 2 A D
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$30,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			A SALTER STREET
	Interior	\$5,400	\$0
	Exterior	\$870	\$0
Exterior	29102406.2072277455		利尼尼斯 拉
	Windows	\$0	\$0
	Envelope	\$70	\$0
Fire Aları	m Systems	\$0	\$225,000
Mechani	cal/Plumbing Systems	is de les autiques	
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$385,700	\$226,000
	SCUV	\$0	\$0
	Kitchen Hood	\$60,000	\$60,000
lectrical		\$0	\$0
Viiscellan	eous	\$5,500	\$0

Sub Total	\$1,711,708	\$511,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$513,512	\$153,300
Cost for Priority 1 & 2 Items	\$2,225,220	\$664,300
Combined Cost for Priority 1 & 2 Items	\$2,889,520	

2015 Enrollment	(Provided by SCS)	776
Capacity	(Provided by SCS)	891
EFCI	(Prior, 1 + 2 Total Cost/Replacement Cost)	15%
FCI	(Prior, 1 Total Cost/Replacement Cost)	12%
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,889,520
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$18,954,000
Square Footage	(Provided by SCS)	108,000

Southwind High	SCNOOI is TN 38125	
7900 E Shelby Dr, Memphis, TN 38125 Priority 1 (0-5 years) 2 (6-10 years)		
ADA	\$0	\$0
ilte		5.92
Paving	\$24,000	\$0
Drainage	\$2,950	\$0
Fencing	\$0	\$0
Site Concrete	\$0	\$0
	\$43,250	\$0
Roofing	\$0	\$0
Structural Interior Construction		en var eg elle vær
Walls	\$113	\$0
Millwork	\$0	\$0
	\$11,064	\$0
Flooring	\$3,625	\$0
Ceiling	16 A 17 A 18 A 18 A 18 A 18 A 18 A 18 A 18	Navioral de Caracteria
Athletics (Blanchers	\$0	\$0
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$0	\$0
Stadiums (Running Track)	30	1 - 70 -
Painting	\$87,750	\$0
Interior	\$07,730	\$0
Exterior	30 	
Exterior	\$0	\$0
Windows		\$0
Envelope	\$2,368	\$0
Fire Alarm Systems	\$0	
Mechanical/Plumbing Systems	- An	T 60
Boilers	\$0	\$0
Chillers	\$0	\$0
Plumbing	\$0	\$0
General	\$0	\$1,947,800
SCUV	\$0	\$0
Kitchen Hood	\$0	\$0
Electrical	\$0	\$0
Miscellaneous	\$7,500	\$0

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\$182,619	\$1,947,800
\$54,786	\$584,340
\$237,405	\$2,532,140
\$2,769,545	
	\$54,786 \$237,405

Square Footage	(Provided by SCS)	326,926
Replacement Cost (Including 30% Soft Cost)	\$201.50 (per square foot)	\$65,875,589
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,769,545
FCI	(Prior. 1 Total Cost/Replacement Cost)	0%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	4%
Capacity	(Provided by SCS)	2180
2015 Enrollment	(Provided by SCS)	1564
Utilization Rate	(Enrollment/Capacity)	72%

Spring Hill Elementary School			
3796 Raleigh-Frayser, Memphis, TN 38128			
Priority 1 (0-5 years) 2 (6-10 year			
ADA	\$600,000	\$0	
Site	Andrea (Constitution Constitution Constitution Constitution Constitution Constitution Constitution Constitution	70	
Paving	\$145,176	\$0	
Drainage	\$0	\$0	
Fencing	\$28,272	\$0	
Site Concrete	\$0	\$0	
Roofing	\$324,141	\$0	
Structural	\$0	\$0	
Interior Construction		, , , , , , , , , , , , , , , , , , ,	
Walls	\$0	\$0	
Millwork	\$0	\$0	
Flooring	\$0	\$0	
Ceiling	\$0	\$0	
Athletics			
Gym Floors/Bleachers	\$0	\$0	
Playgrounds	\$55,000	\$0	
Stadiums (Running Track)	\$0	\$0	
Painting		STATE CONTRACTOR	
Interior -	\$44,550	\$0	
Exterior	\$5,800	\$0	
xterior	1 40,000 1	30	
Windows	\$0	\$0	
Envelope	\$1,425	\$0 \$0	
ire Alarm Systems	\$225,000	\$0 \$0	
lechanical/Plumbing Systems	1 9223,000		
Boilers	\$0	Å0	
Chillers	\$0	\$0	
Plumbing	\$0	\$170,400	
General		\$0	
SCUV	\$0	\$224,000	
Kitchen Hood	\$0	\$0	
ectrical	\$0	\$0	
iscellaneous	\$0	\$10,000	
	\$0	\$18,000	

Sub Total	\$1,429,364	\$422,400
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$428,809	\$126,720
Cost for Priority 1 & 2 Items	\$1,858,174	\$549.120
Combined Cost for Priority 1 & 2 Items	\$2,407,294	

Square Footage	(Provided by SCS)	6F, 600
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	65,698 \$11,529,999
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,407,294
FCI	(Prior, 1 Total Cost/Replacement Cost)	16%
EFCI	(Prior, 1 + 2 Total Cost/Replacement Cost)	21%
Capacity	(Provided by SCS)	301
2015 Enrollment	(Provided by SCS)	158
Utilization Rate	(Enrollment/Capacity)	52%

	880 N. Hollywood, Memp Priority	(0-5 years)	2 (6-10 years)
ADA	Filolog	\$600,000	\$0
Site		7000,000	70
	Paving	\$152,000	\$0
	Drainage	\$0	\$0
	Fencing	\$3,776	\$0
	Site Concrete	\$640	\$0
Roofin		\$130,000	\$0
Structu		\$0	\$0
	r Construction	TO COMPANY OF THE PARTY OF THE	
	l Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$14,500	\$0
Athleti			
CHAPCHEAN	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$55,000	\$0
	Stadiums (Running Track)	\$0	\$0
Paintin		h ne mesanak bend	permit in equal to
udička vystý vystýmoti b	Interior	\$79,631	\$0
	Exterior	\$14,500	\$0
Exterio		71,000	
LACCITO	Windows	\$0	\$0
	Envelope	\$4,750	\$0
Cirà Δl	arm Systems	\$225,000	\$0
	nical/Plumbing Systems	7223,000	
IAICCIIO	Boilers	\$500,000	\$0
	Chillers	\$190,000	\$0
		\$190,000	\$0 \$0
	Plumbing General	\$31,000	\$0 \$0
			\$0
,	SCUV Kitchen Hood	\$120,000	\$0 \$0
angerini da	Kitchen Hood	\$0	
Electri		\$10,000	\$0 \$0
ivliscel	laneous	\$180	\$0
Sub To	tal	\$2,132,977	\$0
	ost 30% (A&E Fees, OH&P, Testing)	\$639,893	\$0
	or Priority 1 & 2 Items	\$2,772,870	\$0
	ned Cost for Priority 1 & 2 Items		72,870

Square Footage	(Provided by SCS)	58,986
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$10,352,043
Priority 1 & 2 Cost	{Priority 1 + Priority 2}	\$2,772,870
FCI	(Prior, 1 Total Cost/Replacement Cost)	27%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	27%
Capacity	(Provided by SCS)	278
2015 Enrollment	(Provided by SCS)	279
Utilization Rate	(Enrollment/Capacity)	100%

Teaching & Learning Academy 2485 Union Ave., Memphis, TN 38112			
	Priority	1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			escriptus (Color
	Paving	\$570,000	\$0
	Drainage	\$0	\$0
	Fencing	\$6,400	\$0
	Site Concrete	\$0	\$0
Roofing		\$200,220	\$0
Structura		\$0	\$0
Interior C	onstruction		
	Walls	\$360	\$0
	Millwork	\$10,000	\$0
	Flooring	\$58,650	\$0
	Ceiling	\$45,820	\$0
Athletics	endiamento con esperante de la compacta de la compacta de la compacta de la compacta de la compacta de la comp	142 St. 120 2 2 St. 170 2 St. 17	STATE STATE OF THE
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting *	CARREST CONTRACTOR	rije (j. j. j. j. j. j. j. j. j. j. j. j. j. j	nicka sikarena
	Interior	\$44,685	\$0
	Exterior	\$9,280	\$0
Exterior			
	Windows	\$2,165	\$0
	Envelope	\$4,955	\$0
	n Systems	\$300,000	\$0
Mechanic	al/Plumbing Systems		nd of all the states
	Boilers	\$0	\$145,700
	Chillers	\$0	\$0
	Plumbing	\$0	\$4,000
	General	\$181,600	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical	B (1975)	\$0	\$0
Miscellan	eous:	\$24,000	\$0

Sub Total	\$1,458,135	\$149,700
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$437,440	\$44,910
Cost for Priority 1 & 2 Items	\$1,895,575	\$194,610
Combined Cost for Priority 1 & 2 Items	\$2,090,185	

Square Footage	(Provided by SCS)	46,339
Replacement Cost (Including 30% Soft Cost)	\$240.50 (per square foot)	\$11,144,530
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,090,185
FCI	(Prior. 1 Total Cost/Replacement Cost)	17%
EFCI	(Prior, 1 + 2 Total Cost/Replacement Cost)	19%
Capacity	(Provided by SCS)	1
2015 Enrollment	(Provided by SCS)	1
Utilization Rate	(Enrollment/Capacity)	100%

	Treadwell Elemen		WI
	3538 Given Memphis Priority	, IN 38122 (0-5 years)	2 (6-10
ADA	rnonty	\$0	\$0
Site		<u>, </u>	<u>γ</u> υ
E STATE OF S	Paving	\$80,000	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$ 0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structural	The Control of the Co	\$0	\$0
Interior Co	nstruction	e de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la c	er en partier en en en La lack de la lack de lack
200 10 3 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
أ ا	Ceiling	\$8,416	\$0
Athletics		63.833.8546	Selfonision
	Gym Floors/Bleachers	\$90,000	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting		a de la companya de l	19425VE
	Interior	\$59,628	\$0
	Exterior	\$0	\$0
Exterior	n agraejan na ngawak agawak nga kaban 1804 a na	0 +31 -5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5	
	Windows	\$1,255,700	\$0
	Envelope	\$0	\$0
Fire Alarm		\$0	\$0
Mechanica	I/Plumbing Systems		(C.Cloth de paus
	Boilers	\$117,600	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$28,412	\$6,0
	SCUV	\$336,000	\$0
	Kitchen Hood	\$0	\$60,
Electrical		\$0	\$0
Miscellane	ous — Ala Reine	\$0	- \$0

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Sub Total	\$1,975,756	\$66,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$592,727	\$19,800
Cost for Priority 1 & 2 Items	\$2,568,483	\$85,800
Combined Cost for Priority 1 & 2 Items	\$2,65	4,283

Square Footage	(Provided by SCS)	55,512
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$9,742,356
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,654,283
FCI	(Prior. 1 Total Cost/Replacement Cost)	26%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	27%
Capacity	(Provided by SCS)	619
2015 Enrollment	(Provided by SCS)	677
Utilization Rate	(Enrollment/Capacity)	109%

Treadwell Middle School 920 N. Highland, Memphis TN 38122			
	Priority	1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site		, h. i . i . i i i ja	
Pa	ving	\$0	\$158,000
Dr	ainage	\$0	\$0
<u> </u>	ncing	\$0	\$0
	e Concrete	\$16,000	\$0
Roofing		\$0	\$564,240
Structural -		\$0	\$0
Interior Const	ruction		(\$16) #WE W
	alls	\$0	\$56
Mi	llwork	\$0	\$0
Flo	oring	\$0	\$0
Ce	iling	\$0	\$2,900
Athletics			的复数形式
	m Floors/Bleachers	\$0	\$0
	ygrounds	\$0	\$0
Sta	idiums (Running Track)	\$0	\$0
Painting			
Int	erior	\$0	\$0
Ext	erior	\$0	\$0
Exterior			The state of the s
Wi	ndows	\$977,194	\$0
En	velope	\$0	\$9,500
Fire Alarm Sys		\$225,000	\$0
Mechanical/P	lumbing Systems		
Во	llers	\$0	\$0
Chi	illers	\$100,800	\$0
Plu	mbing	\$0	\$0
Ge	neral	\$99,000	\$108,000
sci	υv	\$54,000	\$0
Kit	chen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$1,471,994	\$842,696
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$441,598	\$252,809
Cost for Priority 1 & 2 Items	\$1,913,593	\$1,095,504
Combined Cost for Priority 1 & 2 Items	\$3,009,097	

Square Footage	(Provided by SCS)	145,870
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$27,496,495
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,009,097
FCI	(Prior. 1 Total Cost/Replacement Cost)	7%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	11%
Capacity	(Provided by SCS)	624
2015 Enrollment	(Provided by SCS)	389
Utilization Rate	(Enrollment/Capacity)	62%

	3224 Range Line Rd, Memp Priority	1 (0-5 years)	Z (6-10 years)
ĀDA	FIOTILY	\$0	\$0
Site		1 20	70
EURO, S. Tables, Application of the State of Sta	Paving	\$240,000	\$0
ļ=	Orainage	\$0	\$0
	encing	\$22,080	\$0
	ite Concrete	\$0	\$0
Roofing		\$540,244	\$0
Structural	and Edition	\$0	\$0
Interior Con	struction	yekeran es a ase es a ye	
\	Walls	\$0	\$0
ļī	/lillwork	\$0	\$0
Ī	looring	\$0	\$0
[Ceiling	\$21,600	\$7,250
Athletics			the state of the s
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
9	Stadiums (Running Track)	\$0	\$0
Painting		kt fir e somet en en ee	en en en en en en en en en en en en en e
. [nterior	\$50,626	\$0
	xterior	\$0	\$0
Exterior			
	Windows	\$63,738	\$0
[nvelope	\$0	\$5
Fire Alarm S	ystems	\$0	· \$0
Mechanical,	Plumbing Systems		
	Boilers	\$0	\$0
[Chillers	\$0	\$0
1	Plumbing	\$0	\$0
[Seneral	\$54,800	\$0
[5	CUV	\$0	\$0
[ī	(itchen Hood	\$60,000	\$0
Electrical		\$0	\$0
Miscellaneo	IIC	\$0	\$0

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Sub Total	\$1,053,088	\$7,255
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$315,926	\$2,176
Cost for Priority 1 & 2 Items	\$1,369,015	\$9,431
Combined Cost for Priority 1 & 2 Items	\$1,37	8,445

Square Footage	(Provided by SCS)	62,456
Replacement Cost (Including 30% Soft Cost)	\$195.00 (per square foot)	\$12,178,920
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,378,445
FCI	(Prior. 1 Total Cost/Replacement Cost)	11%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	11%
Galpacity a	(Rrovidad by SGS)	
2015 Enrollment	(Provided by SCS)	4300
Utilization/Rate	(Saralinan/Kagashy)	#)D)\V//01

Trezevant High School 3350 Trezevant, Memphis, TN 38127				
Priority 1 (0-5 years) 2 (6-10 years)				
ADA	\$1,600,000	\$0		
Site				
Paving	\$348,184	\$0		
Drainage	\$0	\$0		
Fencing	\$38,304	\$0		
Site Concrete	\$80,000	\$0		
Roofing	\$1,479,193	\$0		
Structural	\$0	\$0		
Interior Construction				
Walls	\$0	\$0		
Millwork	\$0	\$0		
Flooring	\$557,032	\$24,075		
Ceiling	\$350,443	\$350,443		
Athletics	and the state of t	a en en en en en en en en en en en en en		
Gym Floors/Bleachers	\$382,500	\$0		
Playgrounds	\$0	\$0		
Stadiums (Running Track)	\$0	\$0		
Painting	namente arte en action de la com-			
Interior	\$364,183	\$0		
Exterior	\$46,939	\$46,939		
Exterior	AND THE PARTY OF THE PARTY OF THE PARTY.			
Windows	\$3,359,907	\$0		
Envelope	\$1,350	\$0		
Fire Alarm Systems	\$300,000	\$0		
Mechanical/Plumbing Systems				
Boilers	\$695,800	\$0		
Chillers	\$0	\$0		
Plumbing	\$0	\$0		
General	\$232,000	\$0		
SCUV	\$0	\$0		
Kitchen Hood	\$60,000	\$0		
Electrical	\$0	\$0		
Miscellaneous	\$4,500	\$0		
	\$ 1 ,500	YV		

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Combined Cost for Priority 1 & 2 Items	 	18,331
Cost for Priority 1 & 2 Items	\$12,870,436	\$547.895
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$2,970,101	\$126,437
Sub Total	\$9,900,335	\$421,458

Square Footage	(Provided by SCS)	269,765
Replacement Cost (Including 30% Soft Cost)	\$201,50 (per square foot)	\$54,357,648
Priority 1 & 2 Cost	,{Priority 1 + Priority 2}	\$13,418,331
FCI	(Prior. 1 Total Cost/Replacement Cost)	24%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	25%
Capacity	(Provided by SCS)	1415
2015 Enrollment	(Provided by SCS)	. 696
Utilization Rate	(Enrollment/Capacity)	49%

	Priority	(0-5 years)	Z (6-10 years
ADA		\$0	\$0
Site			
	Paving	\$4,000	\$0
	Drainage	\$10,325	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$221,450	\$0
Structu	ral	\$0	\$0
Interior	Construction	4.00	78.32 VIII. 18 VI
	Walls	\$10,750	\$0
	Millwork	\$0	\$0
	Flooring	\$61,950	\$0
	Ceiling	\$108,895	\$0
Athletic	.5	A GRANGE	
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$ 0
	Stadiums (Running Track)	\$0	\$0
Paintin	Bakouskis a saman a		Golfo Skirolovski
	Interior	\$10,800	\$0
	Exterior	\$2,320	\$0
Exterio			
	Windows	\$658,160	\$0
	Envelope	\$1,263	\$0
Fire Alarm Systems		\$0	\$0
Mechar	nical/Plumbing Systems	e ang militi ng mga mga matang mga mga mga mga mga mga mga mga mga mg	PROVINCE (SECTION)
	Boilers	\$0	\$0
-	Chillers	\$0	\$0
	Plumbing	\$0	\$ 0
	General	\$139,600	\$7,000
	scuv	\$180,000	\$0
	Kitchen Hood	\$0	\$60,000
Electric	al	\$0	\$0
Miscella		\$15,400	\$ 0
ene standstation	Stock with 1 to make an extreme gradual group and the figure of the make of makes and group grade figures are a		
Sub Tot	al	\$1,424,913	\$67,000
	st 30% (A&E Fees, OH&P, Testing)	\$427,474	\$20,100
Cost for Priority 1 & 2 Items		\$1,852,386	\$87,100
Combined Cost for Priority 1 & 2 Items		\$1,032,386	

Square Footage	(Provided by SCS)	75,100
Replacement Cost (Including 30% Soft Cost)	\$210.60 (per square foot)	\$15,816,060
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,939,486
FCI	(Prior, 1 Total Cost/Replacement Cost)	12%
EFCI	(Prior. 1 ÷ 2 Total Cost/Replacement Cost)	12%
Capacity (Provided by SCS)		553
2015 Enrollment	t (Provided by SCS)	
Utilization Rate	tilization Rate (Enrollment/Capacity)	

Wells Station Elementary School 1610 Wells Station Rd, Memphis, TN 38108			
Priority	1 (0-5 years)	Z (6-10 years)	
ADA	\$700,000	\$0	
Site	and the second	e provincia de la composición de la composición de la composición de la composición de la composición de la co	
Paving	\$15,000	\$0	
Drainage	\$0	\$0	
Fencing	\$19,200	\$0	
Site Concrete	\$0	\$0	
Roofing	\$0	\$0	
Structural	\$689	\$0	
Interior Construction	Kiri e Karan	(1)	
Walls	\$563	\$0	
Millwork	\$0	\$0	
Flooring	\$15,615	\$0	
Ceiling	\$76,995	\$0	
Athletics			
Gym Floors/Bleachers	\$0	\$0	
Playgrounds	\$0	\$0	
Stadiums (Running Track)	\$0	\$0	
Painting			
Interior	\$87,075	\$0	
Exterior	\$3,735	\$0	
Exterior			
Windows	\$0	\$0	
Envelope	\$1,370	\$0	
Fire Alarm Systems	\$225,000	\$0	
Mechanical/Plumbing Systems			
Boilers	\$0	\$0	
Chillers	\$0	\$280,000	
Plumbing	\$0	\$0	
General	\$49,000	\$215,000	
SCUV	\$0	ŚO	
Kitchen Hood	50	\$60,000	
Electrical	\$0	\$0	
Miscellaneous	\$5,000	\$0	

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Sub Total	\$1,199,242	\$555,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$359,773	\$166,500
Cost for Priority 1 & 2 Items	\$1,559,015	\$721,500
Combined Cost for Priority 1 & 2 Items	\$2,28	0,515

Square Footage	(Provided by SCS)	69,001
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$12,109,676
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,280,515
FCI	(Prior. 1 Total Cost/Replacement Cost)	13%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	19%
Capacity	(Provided by SCS)	324
2015 Enrollment	(Provided by SCS)	758
Utilization Rate	(Enrollment/Capacity)	234%

Westside Elementa 3347 Dawn Drive, Memphis	_	ol
Priority	1 (0-5 years)	2 (6-10 years)
ADA	\$0	\$0
Site	8 (12 AM) (2 / 28 A A	
Paving	\$0	\$0
Drainage	\$0	\$0
Fencing	\$0	\$0
Site Concrete	\$0	\$0
Roofing	\$201,277	\$0
Structural	\$10,000	\$0
Interior Construction		
Walls	\$0	\$0
Millwork	\$0	\$0
Flooring	\$0	\$39,980
Ceiling	\$0	\$2,514
Athletics	200	
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting		organisa (non de la colo). Desenvación (non de la colo)
Interior	\$76,618	\$0
Exterior	\$0	\$0
Exterior		with the teachers
Windows	\$0	\$0
Envelope	\$0	\$0
Fire Alarm Systems	\$0	\$0
Mechanical/Plumbing Systems		A Parago Managa Asir Ang Asir
Boilers	\$0	\$471,300
Chillers	\$215,000	\$0
Plumbing	\$0	\$0
General	\$5,600	\$0
SCUV	\$0	\$120,000
Kitchen Hood	\$0	\$60,000
Electrical	\$0	\$0
Miscellaneous	\$0	\$0
Sub Total	\$508,494	\$693,794
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$152,548	\$208,138
Cost for Priority 1 & 2 Items	\$661,043	\$901,932
Combined Cost for Priority 1 & 2 Items		62,975

Square Footage	. (Provided by SCS)	49,474
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$8,682,687
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,562,975
FCI	(Prior. 1 Total Cost/Replacement Cost)	8%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	18%
Capacity	(Provided by SCS)	421
2015 Enrollment	(Provided by SCS)	354
Utilization Rate	(Enrollment/Canacity)	84%

Westside Middl 3347 Dawn Dr., Memph		
Priority	1 (0-5 years)	2 (6-10 years
ADA	\$1,300,000	\$0
Site		
Paving	\$0	\$0
Drainage	\$0	\$0
Fencing	\$0	\$0
Site Concrete	\$0	\$0
Roofing	\$0	\$0
Structural	\$76,125	\$0
Interior Construction		
Walls	\$0	\$0
Millwork	\$0	\$0
Flooring	\$64,800	\$0
Ceiling	\$194,085	\$0
Athletics	a Granda	
Gym Floors/Bleachers	\$48,150	\$0
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting		
Interior	\$0	\$0
Exterior	\$0	\$0
Exterior		
Windows	\$0	\$0
. Envelope	\$0	\$0
Fire Alarm Systems	\$0	\$0
Mechanical/Plumbing Systems		angu silikuwa pinasu
Boilers	\$0	\$350,000
Chillers	\$0	\$0
Plumbing	\$0	\$0
General	\$14,000	\$225,000
SCUV	\$384,000	\$0
Kitchen Hood	\$60,000	\$ 0
Electrical	\$0	\$0
Miscellaneous	\$0	\$0

Sub Total	\$2,141,160	\$575,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$642,348	\$172,500
Cost for Priority 1 & 2 Items	\$2,783,509	\$747,500
Combined Cost for Priority 1 & 2 Items	\$3,53	1,009

Square Footage	(Provided by SCS)	133,852
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$25,231,102
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,531,009
FCI	(Prior. 1 Total Cost/Replacement Cost)	11%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	14%
Capacity	(Provided by SCS)	675
2015 Enrollment	(Provided by SCS)	353
Utilization Rate	(Enrollment/Capacity)	52%

Westwood Elementary School		ol
778 Parkrose, Memphis		
Priority	1 (0-5 years)	2 (6-10 years)
ADA	\$0	\$0
Site		
Paving	\$0	\$0
Drainage	\$0	\$0
Fencing	\$0	\$0
Site Concrete	\$2,000	\$0
Roofing	\$432,500	\$0
Structural	\$0	\$0
Interior Construction		
Walls	\$113	\$0
Millwork	\$0	\$0
Flooring	\$15,876	\$0
Ceiling	\$8,700	\$0
Athletics		
Gym Floors/Bleachers	\$0	· \$0
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting Painting	5 (2) (2) (3) (4)	
Interior	\$104,528	\$0
Exterior	\$0	\$0
Exterior		
Windows	\$0	\$0
Envelope	\$338	\$0
Fire Alarm Systems	\$225,000	\$0
Mechanical/Plumbing Systems		
Boilers	\$0	\$0
Chillers	\$0	\$40,000
Plumbing	\$6,000	\$0
General	\$37,100	\$181,000
SCUV	\$0	\$42,000
Kitchen Hood	\$0	\$60,000
Electrical	\$10,000	\$0
Miscellaneous	\$231,040	\$0
	T T1-19	7 -

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Sub Total	\$1,073,194	\$323,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$321,958	\$96,900
Cost for Priority 1 & 2 Items	\$1,395,152	\$419,900
Combined Cost for Priority 1 & 2 Items	\$1,81	5,052

Square Footage	(Provided by SCS)	77,428
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$13,588,614
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,815,052
FCI	(Prior. 1 Total Cost/Replacement Cost)	10%
EFCI	(Prior, 1 + 2 Total Cost/Replacement Cost)	13%
Capacity	. (Provided by SCS)	740
2015 Enrollment	(Provided by SCS)	. 556
Utilization Rate	(Enrollment/Capacity)	75%

	Westwood Hig 4480 Westmont, Mem		
	Priority	1 (0-5 years)	2 (6-10 years)
ADA 💠		\$1,600,000	\$0
Site			
	Paving	\$118,400	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0 ·	\$0
Roofing		\$1,052,705	\$0
Structu	ral	\$0	\$0
Interior	Construction		
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$19,414	\$0
	Ceiling	\$243,600	\$0
Athletic	5	CONTRACTOR SERVICE CONTRACTOR AS	ente concentration dell'estate
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	. \$0	\$0
Painting	Constitution of the Consti		
	Interior	\$244,812	\$0
	Exterior	\$0	\$0
Exterior		Mary Commencer C	
11-2-7-17 11-3-14	Windows	\$623,174	\$0
	Envelope	\$163	\$0
Fire Ala	rm Systems	\$300,000	\$0
4-3/4///34-34-1-0	ical/Plumbing Systems	and the state of t	
and the state of t	Boilers	\$40,000	\$0
	Chillers	\$280,000	\$0
	Plumbing	\$4,000	\$0
	General	\$368,000	\$0
	SCUV	\$390,000	. \$0
	Kitchen Hood	\$0	\$0
Electric		\$0	\$0
Miscella	Acceptable and the second second second second second second second second second second second second second	\$4,500	\$0 \$0
- ALLOWED IC			70
Sub Tota	al	\$5,288,767	\$0
	t 30% (A&E Fees, OH&P, Testing)	\$1,586,630	\$0
	D. I. D. 4.G.O.U.	72,555,550	4-

Soft Cost 30% (A&E Fees, OH&P, Testing) Cost for Priority 1 & 2 Items	\$1,586,630 \$6,875,397	\$0 \$0
Combined Cost for Priority 1 & 2 Items	\$6,875,397	

Square Footage	(Provided by SCS)	181,342
Replacement Cost (Including 30% Soft Cost)	\$201.50 (per square foot)	\$36,540,413
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$6,875,397
FCI	(Prior. 1 Total Cost/Replacement Cost)	19%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	19%
Capacity	(Provided by SCS)	978
2015 Enrollment	(Provided by SCS)	404
Utilization Rate	(Enrollment/Capacity)	41%

White Station Elementary School 4840 Chickasaw, Memphis TN 38117				
	Priority	1 (0-5 years)	Z (6-10 years)	
ADA :		\$0	\$0	
Site				
	Paving	\$94,500	\$0	
	Drainage	\$0	\$0	
	Fencing	\$0	\$2,400	
	Site Concrete	\$4,000	\$0	
Roofing		\$661,033	\$0	
Structural	All parts	\$345	\$0	
Interior Co	instruction	5 (1) Margin 5 (1)		
	Walls	\$2,250	\$0	
	Millwork	\$0	\$0	
	Flooring	\$0	\$17,000	
	Ceiling	\$0	\$21,750	
Athletics	SASSER AND RESERVOIR CONTRACTOR OF THE SASSE			
	Gym Floors/Bleachers	\$0	\$0	
	Playgrounds	\$0	\$0	
	Stadiums (Running Track)	\$0	\$0	
Painting	and photographs at the ball		general de la companya de la company	
	Interior	\$103,167	\$0	
	Exterior	\$0	\$0	
Exterior	engre Applements of the contract of the contract			
	Windows	\$0	\$0	
	Envelope,	\$406	\$0	
Fire Alarm	Systems	\$0	\$0	
Mechanic	al/Plumbing Systems			
	Boilers	\$0	\$0	
	Chillers	\$160,000	\$155,500	
	Plumbing	\$0	\$0	
[General	\$296,100	\$11,000	
	SCUV	\$300,000	\$0	
	Kitchen Hood	\$0	\$0	
Electrical		\$0	\$0	
Miscellan	eous	\$65,000	\$0	
FAIGPERIGIL		200,000	70	

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Sub Total	\$1,686,801	\$207,650	
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$506,040	\$62,295	
Cost for Priority 1 & 2 Items	\$2,192,841	\$269,945	
Combined Cost for Priority 1 & 2 Items	\$2,462,786		

Square Footage	(Provided by SCS)	76,420
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$13,411,710
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,462,786
FCI	(Prior. 1 Total Cost/Replacement Cost)	16%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	18%
Capacity	(Provided by SCS)	603
2015 Enrollment	(Provided by SCS)	662
Utilization Rate	(Enrollment/Capacity)	110%

Paving \$ Drainage Fencing Site Concrete Roofing \$ Structural Interior Construction Walls Millwork Flooring Ceiling Athletics Gym Floors/Bleachers Playgrounds Stadiums (Running Track) Painting Interior Exterior	(0-5 years) \$0 1,119,600 \$0 \$0 \$5,600	\$0 \$0 \$0 \$0 \$0 \$0
Paving \$ Drainage Fencing Site Concrete Roofing Site Concrete Roofing Structural Interior Construction Walls Millwork Flooring Ceiling Athletics Gym Floors/Bleachers Playgrounds Stadiums (Running Track) Painting Interior Exterior	1,119,600 \$0 \$0 \$5,600	\$0 \$0 \$0
Paving \$ Drainage Fencing Site Concrete Roofing \$ Structural Interior Construction Walls Millwork Flooring Ceiling Athletics Gym Floors/Bleachers Playgrounds Stadiums (Running Track) Painting Interior Exterior	1,119,600 \$0 \$0 \$5,600	\$0 \$0 \$0
Drainage Fencing Site Concrete Roofing Structural Interior Construction Walls Millwork Flooring Ceiling Athletics Gym Floors/Bleachers Playgrounds Stadiums (Running Track) Painting Interior Exterior	\$0 \$0 \$5,600	\$0 \$0
Drainage Fencing Site Concrete Roofing Structural Interior Construction Walls Millwork Flooring Ceiling Athletics Gym Floors/Bleachers Playgrounds Stadiums (Running Track) Painting Interior Exterior	\$0 \$0 \$5,600	\$0
Site Concrete Roofing: \$ Structural Interior Construction Walls Millwork Flooring Ceiling Athletics Gym Floors/Bleachers Playgrounds Stadiums (Running Track) Painting Interior Exterior	\$5,600	\$0
Roofing \$ Structural		
interior Construction Walls Millwork Flooring Ceiling Athletics Gym Floors/Bleachers Playgrounds Stadiums (Running Track) Painting Interior Exterior	1 000 445	\$0
Interior Construction Walls Millwork Flooring Ceiling Athletics Gym Floors/Bleachers Playgrounds Stadiums (Running Track) Painting Interior Exterior	1,099,415	\$0
Walls Millwork Flooring Ceiling Athletics Gym Floors/Bleachers Playgrounds Stadiums (Running Track) Painting Interior Exterior	\$0	\$0
Millwork Flooring Ceiling Athletics Gym Floors/Bleachers Playgrounds Stadiums (Running Track) Painting Interior Exterior	Asta Barbari	
Flooring Ceiling Athletics Gym Floors/Bleachers Playgrounds Stadiums (Running Track) Painting Interior Exterior	\$0	\$0
Ceiling Athletics Gym Floors/Bleachers Playgrounds Stadiums (Running Track) Painting Interior Exterior	\$0	\$0
Gym Floors/Bleachers Playgrounds Stadiums (Running Track) Painting Interior Exterior	\$0	\$0
Gym Floors/Bleachers Playgrounds Stadiums (Running Track) Painting Interior Exterior	\$0	\$0
Playgrounds Stadiums (Running Track) Painting Interior Exterior		
Stadiums (Running Track) Painting Interior Exterior	\$0	\$0
Interior Exterior	\$0	\$0
Interior Exterior	\$0	\$0
Exterior		第五条外统
	\$0	\$0
	\$0	\$0
xterior		
Windows	\$0	\$0
Envelope	\$0	\$0
	300,000	\$0
/lechanical/Plumbing Systems		70
	1,290,200	\$ 0
Chillers	\$0	\$0 \$0
Plumbing	\$2,000	\$0 \$0
	573,200	\$0 \$0
SCUV	\$0	\$0 \$0
	\$60,000	\$0 \$0
lectrical	\$0	÷ \$0
/liscellaneous	\$0 \$0	\$0 \$0
movemente Cus	υ¢	ŞU

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Combined Cost for Priority 1 & 2 Items	\$5,785,020 \$0 \$5,785,020	
Cost for Priority 1 & 2 Items	SE 795 020	ċo.
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$1,335,005	\$0
Sub Total	\$4,450,015	\$0

Square Footage	(Provided by SCS)	247,624
Replacement Cost (including 30% Soft Cost)	\$201.50 (per square foot)	\$49,896,236
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$5,785,020
FCI	(Prior, 1 Total Cost/Replacement Cost)	12%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	12%
Capacity	(Provided by SCS)	1191
2015 Enrollment	(Provided by SCS)	2207
Utilization Rate	(Enrollment/Capacity)	185%

	White Station Middle	e Sch	ool					
	White Station Memphis, TN 5465 Macon Memphis, TN	1 38120 1 (0-5 year	irs)	2 (6.1) years			
	5465 Wacon	J (0.5 Ac.	21-21		50			
- Andrewson - Andrewson - Andrewson - Andrewson - Andrewson - Andrewson - Andrewson - Andrewson - Andrewson -	Priority	\$0			and the state of t	2		
DA		<u></u>	<u> </u>	Ť_	\$0			
ite		\$0			\$0			
	Paving	\$0		7	\$0			
	Drainage	31			\$0	_/		
	Fencing	\$	0		-			
1	General	1	60	- 1	\$0			
\	Site Concrete	<u> </u>	 \$0		\$0			
1		<u></u>	\$0		\$0	ENGELS		
Roc	fing	1	斯特人	N-2800	<u></u> \$0			
Str	actural struction	National Control of Con-	\$0		\$\	_		
Int	erior Construction Walls	-	\$0			0	1	
1	Millwork		\$0			50	1	
- 1	Flooring	1	\$0		To a County	ne rast	3	
1	Ceiling		11.11.11	\$47.4	e granto x	\$0	7	
L			\$0)	 	\$0 \$0	7	
1	Gym Floors/Bleachers		\$1	3		\$0	7	
- 1			\$	0			200 A	
1	Playgrounds Stadiums (Running Track)				Ť	\$0		
1	painting			\$0 \$0	1	\$0		
	Interior		U.S.AUSAN	50	V214655 446.034			
	Exterior	<u> </u>		\$0		<u>\$0</u>	-+	
	Exterior Windows			\$0		\$0		
	Envelope		\$2	25,000	<u> </u>	\$0	50 S	
) <u>- 3</u> (1) - 3 (1)	<u> </u>)	
	Fire Alarm Systems Mechanical/Plumbing Systems		Ť_	\$0		\		
	Boilers		<u> </u>	\$0		\$	0	
	Chillers		1_	\$0 \$0		\$590	3,000	1
	Plumbing		4-	\$0 \$0			<u>\$0</u>	1
	General		_{-	\$0		\$6	0,000	1
	SCUV Kitchen Hood		33.	 \$(50	1
		<u> </u>		\$1	0	<u> </u>	<u>\$0</u>	لـ
	Electrical	MS NOS INC	<u> </u>			- A	556,000	7
	Miscellaneous			\$22	,000		196,800	5]
	Sub Total			\$67	,500		852,80	0
		sting)		\$29	2,500	145,30		
	Soft Cost 30% (Mat. 1) Cost for Priority 1 & 2 Items	& 2 Items	·	<u> </u>	\$1,			
	Cost for Priority 1 & 2 Items Combined Cost for Priority 1				ovided b	(SCS)	144	,411
					er squarr	foot) \$	27,221	,474
	Square Footage		\$188.5	o (p	y 1 + Pri		\$1,145	5,300
	Penlacement Cost			(Priorit	olaceme	rt Cost)		1%
	Priority 1 & 2 Cost	(Prior.	1 Total	Cost/Re	alacome	nt Cost)		4%
	FCI	(Prior. 1	2 Tota	I Cost/Re	placeme (Provide	by SCS)		903
	EFCI			1	Dinner.	d by SCS	\	1291
	Canacity			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(Provide	Capacity	1	143%
	2015 Enrollment			(En	ounend			
	Utilization Rate		-					
	The state of the s							

Whitehaven E 4783 Elvis Press Priority	lem	enta	iry S	chool	
Prioris.	ey, Mer	10000	11 38 J	6	
			(0-5 yea		
Site			800,00		/ears)
Paving		NO THE REAL PROPERTY.	300,000	\$0	
Drainage		Ìŝ	248,000		
Fencing		7	\$0	- -	\neg
Sito C		Ś	36,000	\$0	\exists
A COMING		1	\$0	\$0	\neg
Structural		\$20	62,225	\$0	\exists
Interior Construction	1. 1		S0	\$0	7
Walls	Sec. (4) 4) 4		Savenine	\$0	7
Millwork]	\$5.	263	of the warrance	
Flooring	I	\$	0	\$0]
Ceiling Athletics		\$70,	465	\$0]
		\$14,	500	\$0]
Gym Floors/Bleachers	Alexan Es	i Vigenia		\$0	I
i idygrunnde		\$0			
Stadiums (Running Track)		\$0		\$0	
	nie in one	\$0	_	\$0	
Interior	A STATE	达过数	Programme and the	\$0	
Exterior Exterior		67,34	5 T		
	Personal and a second	\$0		\$0 \$0	
Windows	A. E. C.		viji kalivin	30	
Envelope Fire Alarm Systems		\$0	0	\$0	
Mechanication	<u> </u>	3,363	·~ /	\$0	
Mechanical/Plumbing Systems		\$0	7	\$0	
Dollers	—		200		
Chillers		50	$T \sim$	0	
Plumbing		0	\$	/	
General		0	\$	/	
SCUV	\$28,	000	\$0	/	
Kitchen Hood Electrical	\$180,	000	\$0	/	
Miscellaneous	\$60,0	000	\$0		
E-Sudileons	\$10,0	00	\$0		
Sub Total	\$295,0	00	\$0		
ann total				1	

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Sub Total	No.	1 9295,000	\$0
Soft Cost 30% (A&E Fees, OH&P, Tes	itinal	\$2,090,160	\$n 1
		\$627,048	\$0
Combined Cost for Priority 1 &	2 Items	\$2,717,207 \$2,717,2	\$0
Square Footage		7-1/1/2	0/

	S2.717 207	=
Square Footage	\$2,717,207	
Replacement Cost	(Provide 1)	=
(Including 30% Soft Cost)	(Provided by SCS) 49,885	7
Priority 1 9 3	71/3,3U (nor n-	
Priority 1 & 2 Cost	70,/34,810	l
<u> </u>	Priority 1 + Details	
EFCI	Vitor, 1 Total Cost/Reniacom	
Capacity	(Prior, 1+2 Total Cost/Replacement Cost) 31%	
2015 F	cost/Replacement Cost)	
2015 Enrollment	(Provided by SCS)	
Utilization Rate	(Provided by SCS) 451	
	(Enrollment to 453	
	(Enrollment/Capacity) 453	
	100%	

	Whitehaven High School 4851 Elvis Presley, Memphis, TN 38116				
	Priority	1 (0-5 years)	2 (6-10 years)		
ADA		\$0	\$0		
Site		era escesa esta per es	sala di kalenda di Sala		
_	Paving	\$96,200	\$0		
	Drainage	\$0	\$0		
	Fencing	\$49,760	\$0		
	Site Concrete	\$0	\$0		
Roofing	3	\$0	\$0		
Structu	ral	\$0	\$0		
Interio	- Construction		kerotaera sayılan dayer Million bir kerimin ili		
	Walls	\$0	\$0		
	Millwork	\$0	\$0		
	Flooring	\$128,064	\$0		
	Ceiling	\$77,771	\$0		
Athleti		ette and Sec	15.73 20.95 20.95		
	Gym Floors/Bleachers	\$211,200	\$0		
	Playgrounds	\$0	\$0		
	Stadiums (Running Track)	\$0	\$0		
Paintin	g		: S. (2) (3) (5) (5) (5)		
-	Interior	\$373,944	\$0		
	Exterior	\$0	\$0		
Exterio	r ,	er sa sa sa sa sa sa sa sa sa sa sa sa sa			
	Windows	\$272,790	\$0		
	Envelope	\$1,900	\$0		
Fire Ala	irm Systems	\$300,000	\$0		
Mecha	nical/Plumbing Systems				
	Boilers	\$0	\$0		
	Chillers	\$0	\$0		
	Plumbing	\$0	\$0		
	General	\$0	\$0		
	SCUV	\$0	\$0		
	Kitchen Hood	\$0	\$0		
Electric		\$0	\$0		
22-19-47-75Cm42-7-15C	aneous	\$0	\$0		
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Sub Total	\$1,511,628	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$453,488	\$0
Cost for Priority 1 & 2 Items	\$1,965,116	\$0
Combined Cost for Priority 1 & 2 Items	\$1,965,116	

Square Footage	(Provided by SCS)	232,776
Replacement Cost (Including 30% Soft Cost)	\$201.50 (per square foot)	\$46,904,364
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,965,116
FCI	(Príor, 1 Total Cost/Replacement Cost)	4%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	4%
Capacity	(Provided by SCS)	1465
2015 Enrollment	(Provided by SCS)	1862
Utilization Rate	(Enrollment/Capacity)	127%

Whitney Elementary School		
1219 Whitney, Memphis TN 38127 Priority 1 (0-5 years) 2 (6-10 years)		
Priority		
ADA	\$600,000	\$0
Site		again was in the
Paving	\$0	\$0
Drainage	\$0	\$0
Fencing	\$20,800	\$0
Site Concrete	\$0	\$0
Roofing	\$232,685	\$33,735
Structural	\$0	\$0
Interior Construction		
Walls	\$56	\$0
Millwork	\$0	\$0
Flooring	\$0	\$0
Ceiling	\$0	\$0
Athletics	Access of the second of the se	er und verschung er ander Til 12
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$85,000	\$0
Stadiums (Running Track)	\$0	\$0
Painting		
Interior	\$0	\$0
Exterior	\$0	\$0
Exterior	0.000	essa di salik
Windows	\$0	\$0
Envelope	\$0	\$0
Fire Alarm Systems	\$0	\$0
Mechanical/Plumbing Systems	is industration	
Boilers	\$0	\$0
Chillers	\$0	\$0
Plumbing	\$0	\$0
General	\$15,000	\$0
SCUV	\$120,000	\$0
Kitchen Hood	\$60,000	\$0
Electrical	\$0	\$0
Miscellaneous	\$0	\$0

Sub Total	\$1,133,541	\$33,735
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$340,062	\$10,121
Cost for Priority 1 & 2 Items	\$1,473,604	\$43,856
Combined Cost for Priority 1 & 2 Items	\$1,517,459	

Square Footage	(Provided by SCS)	63,979
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$11,228,315
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,517,459
FCI	(Prior. 1 Total Cost/Replacement Cost)	13%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	14%
Capacity	(Provided by SCS)	440
2015 Enrollment	(Provided by SCS)	401
Utilization Rate	(Enrollment/Capacity)	91%

Willow Oaks Elementary 4417 Willow Rd, Memphis, TN 38117		
Priority	1 (0-5 years)	2 (6-10 years)
ADA	\$0	\$0
Site		200100000000000000000000000000000000000
Paving	\$190,240	\$0
Drainage	\$0	\$0
Fencing	\$0	\$0
General	\$8,860	\$0
Site Concrete	\$0	\$0
Roofing	\$0	\$0
Structural	\$0	\$0
Interior Construction	and and the second strength of the	MARKATHA MENTHA
Walls	\$0	\$0
Millwork	\$0	\$0
Flooring	\$0	\$0
Ceiling	\$0	\$0
Athletics		
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting	er en 181 en mari	nerdjere di si
Interior	\$9,720	\$0
Exterior	\$8,700	\$0
Exterior		6 9.500
Windows	\$0	\$0
Envelope	\$0	\$0
Fire Alarm Systems	\$0	\$0
Mechanical/Plumbing Systems	KO STORY	
Boilers	\$0	\$0
Chillers	\$0	\$0
Plumbing	\$0	- \$0
General	\$0	\$28,600
SCUV	\$0	\$0
Kitchen Hood	\$0	\$o
Electrical	\$0	\$0
Miscellaneous	\$0	\$0

Sub Total	\$217,520	\$28,600
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$65,256	\$8,580
Cost for Priority 1 & 2 Items	\$282,776	\$37,180
Combined Cost for Priority 1 & 2 Items	\$319,956	

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Square Footage	(Provided by SCS)	71,759
Replacement Cost	\$175.50 (per square foot)	\$12,593,705
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$319,956
FCI	(Prior, 1 Total Cost/Replacement Cost)	2%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	3%
Capacity	· (Provided by SCS)	564
2015 Enrollment	(Provided by SCS)	681
Utilization Rate	(Enrollment/Capacity)	121%

Winchester Elementary School 1900 E. Raines Rd., Memphis TN 38116		
Priority	1 (0-5 years)	Z (6-10 years)
ADA	\$0	\$0
Site		
Paving	\$0	\$0
Drainage	\$6,490	\$0
Fencing	\$40,000	\$0
Site Concrete	\$1,280	\$0
Roofing	\$92,988	\$0
Structural	\$0	\$0
Interior Construction	and design	77) 91. SENSE 10.
Walis	\$56	\$0
Millwork	\$0	\$0
Flooring	\$0	\$0
Ceiling	\$17,458	\$0
Athletics		使成的多数
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$30,000	\$0
Stadiums (Running Track)	\$0	\$0
Painting		(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)
Interior	\$27,000	\$0
Exterior	\$16,240	\$0
Exterior		
Windows	\$0	\$0
Envelope	\$2,305	\$0
Fire Alarm Systems	\$0	\$0
Mechanical/Plumbing Systems	andre alle and take the se	
Boilers	\$0	\$0
Chillers	\$0	\$0
Plumbing	\$0	\$0
General	\$0	\$60,000
SCUV	\$0	\$0
Kitchen Hood	\$0	\$0
Electrical	\$0	\$0
Miscellaneous	\$265,000	\$0
iviioretianeous	\$200,000	Şυ

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Sub Total	\$498,817	\$60,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$149,645	\$18,000
Cost for Priority 1 & 2 Items	\$648,462	\$78,000
Combined Cost for Priority 1 & 2 Items	\$726,462	

Square Footage	(Provided by SCS)	82,664
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$14,507,532
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$726,462
FCI .	(Prior. 1 Total Cost/Replacement Cost)	4%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	5%
Capacity	(Provided by SCS)	470
2015 Enrollment	(Provided by SCS)	634
Utilization Rate	(Enrollment/Capacity)	135%

Windridge Elementary School 3500 Ridgeway, Memphis TN 38115		
Priority Priority	(0-5 years)	2 (6-10 years)
ADA	\$0	\$0
Site		
Paving	\$0	\$0
Drainage	\$0	\$0
Fencing	\$35,200	\$0
Site Concrete	\$0	\$0
Roofing	\$0	\$0
Structural	\$551	\$0
Interior Construction		
Walls	\$45	\$0
Millwork	\$0	\$0
Flooring	\$10,200	\$0
Ceiling	\$0	\$0
Athletics		described to the
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$85,000	\$0
Stadiums (Running Track)	\$0	\$0
Painting		o ele voltimo, ritifica e egito (124) r La volto de la como de
Interior	\$113,689	\$0
Exterior	\$48,844	\$0
Exterior		
Windows	\$0	\$0
. Envelope	\$956	\$0
Fire Alarm Systems	\$0	\$0
Mechanical/Plumbing Systems		
Boilers ·	\$0	\$0
Chillers	\$0	\$215,000
Plumbing	\$0	\$0
General	\$103,800	\$229,800
SCUV	\$0	\$0
Kitchen Hood	\$0	\$0
Electrical	\$0	\$0
Miscellaneous	\$0	\$0
T T		
Sub Total	\$398,285	\$444,800

Combined Cost for Priority 1 & 2 Items	\$1,09	6,011
Cost for Priority 1 & 2 Items	\$517,771	\$578,240
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$119,486	\$133,440
Sub Total	\$398,285	\$444,800

Square Footage	(Provided by SCS)	84,214
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$14,779,557
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,096,011
FCI	(Prior. 1 Total Cost/Replacement Cost)	4%
EFCI	{Prior, 1 + 2 Total Cost/Replacement Cost}	7%
Capacity	(Provided by SCS)	669
2015 Enrollment	(Provided by SCS)	553
Utilization Rate	(Enrollment/Capacity)	83%

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Wooddale High School 5151 Scottsdale, Memphis, TN 38118			
Prio		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			a namen kendi atau mahanda sa Tel
Paving		\$660,000	\$0
Drainage		\$0	\$0
Fencing		\$480	\$0
General		\$14,850	\$0
Site Concre	ete	\$0	\$0
Roofing	delegación de la company	\$155,700	\$0
Structural	Charles Study	\$0	\$0
Interior Construction			
Walls		\$0	\$0
Millwork		\$0	\$0
Flooring		\$0	\$0
Ceiling		\$36,250	\$0
Athletics			4
Gym Floor:	s/Bleachers	\$0	\$0
Playground	is	\$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting Painting	A Company of the comp		
Interior		\$175,500	· \$0
Exterior		\$0	\$0
Exterior			
Windows		\$581,432	\$0
Envelope		\$2,375	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing	Systems		
Boilers		\$0	\$2,165,000
Chillers		\$327,500	\$0
Plumbing		\$0	\$0
General		\$282,000	\$57,800
SCUV		\$480,000	\$0
Kitchen Ho	od	\$0	\$60,000
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$2,716,087	\$2,282,800
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$814,826	\$684,840
Cost for Priority 1 & 2 Items	\$3,530,914	\$2,967,640
Combined Cost for Priority 1 & 2 Items	\$6,498,554	

Square Footage	(Provided by SCS)	263,513
Replacement Cost	\$201.50 (per square foot)	\$53,097,870
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$6,498,554
FCI	(Prior. 1 Total Cost/Replacement Cost)	7%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	12%
Capacity	(Provided by SCS)	1234
2015 Enrollment	(Provided by SCS)	1061
Utilization Rate	(Enrollment/Capacity)	86%

Wooddale Middle School 5151 Scottsdale, Memphis, TN 38118		
Priority	1 (0-5 years)	2 (6-10 years)
ADA	so	\$0
Site	, , , , , , , , , , , , , , , , , , , 	
Paving	\$212,000	\$0
Drainage	\$0	\$0
Fencing	\$0	\$0
General	\$13,500	\$0
Site Concrete	\$0	\$0
		\$0
Roofing Charlest West	\$1,124,500	
Structural Interior Construction	\$0	\$0
Walls	\$0	\$0
Millwork	\$0	\$0 \$0
Flooring	\$0	\$0 \$0
Ceiling	\$0	\$45,675
Athletics		1000 CE (CE 2010)
Gym Floors/Bleachers	\$0 .	\$0
Playgrounds	\$0	\$0 \$0
Stadiums (Running Track)	\$0	\$0 \$0
Painting Painting	٠, ٠,٠	
Interior	\$0	\$0
Exterior	\$0	\$0
Exterior	<u> </u>	
Windows	\$175,365	\$0
Envelope	\$0	\$1,188
Fire Alarm Systems	\$250,000	\$0
Mechanical/Plumbing Systems		
Boilers	\$1,010,000	\$0
Chillers	\$0	\$702,000
Plumbing ·	\$0	\$0
General	\$432,000	\$18,000
. SCUV	\$0	\$0
Kitchen Hood	\$0	\$0
Electrical	\$0	\$0
Miscellaneous	\$0	\$0
Sub Total	\$3,217,365	\$766,863
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$965,210	\$230,059
Cost for Priority 1 & 2 Items	\$4,182,575	\$996,921
Combined Cost for Priority 1 & 2 Items	\$5,17	

Square Footage	(Provided by SCS)	184,760
Replacement Cost	\$188.50 (per square foot)	\$34,827,260
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$5,179,496
FCI	(Prior. 1 Total Cost/Replacement Cost)	12%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	15%
Capacity	(Provided by SCS)	1350
2015 Enrollment	(Provided by SCS)	588
Utilization Rate	(Enrollment/Capacity)	44%

WoodStock Middle School 5885 Woodstock Cuba Rd, Millington, TN 38053			
Priority	7	1 (0-5 years)	2 (6-10 years)
ADA		\$800,000	\$0
Site	and the second second		
Paving		\$284,800	\$0
Drainage		\$0	\$0
Fencing		\$0	\$0
General		\$1,125	\$0
Site Concrete		\$0	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction	OLIGINAL PROPERTY		antenan armateria (1981)
Walls		\$0	\$0
Millwork		\$0	\$0
Flooring		\$0	\$0
Celling		\$73	\$0
Athletics		elentificaçõe produtições co	
Gym Floors/B	leachers	\$240,000	\$0
Playgrounds		\$0	\$0
Stadiums (Rur	nning Track)	\$0	\$0
Painting			
Interior		\$116,235	\$0
Exterior		\$46,058	\$0
Exterior			Marije Marije
Windows		\$152,416	\$0
Envelope		\$15,438	\$0
Fire Alarm Systems	1,000,000,000	\$0	\$0
Mechanical/Plumbing Sy	stems		
Bollers		\$0	\$0
Chillers		\$0	\$0
Plumbing		\$0	\$0
General		\$482,800	\$0
SCUV		\$0	\$0
Kitchen Hood		\$0	\$0
Electrical	er wege to the term	\$0	\$0
Miscellaneous	roy on the transfer of the	\$0	\$0

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Sub Total	\$2,138,944	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$641,683	\$0
Cost for Priority 1 & 2 Items	for Priority 1 & 2 Items \$2,780,627 \$0	
Combined Cost for Priority 1 & 2 Items	\$2,780,627	

Square Footage	(Provided by SCS)	84,850
Replacement Cost	\$188.50 (per square foot)	\$15,994,225
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,780,627
FCI	(Prior. 1 Total Cost/Replacement Cost)	17%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	17%
Capacity	(Provided by SCS)	773
2015 Enrollment	(Provided by SCS)	335
		43%

Shelby County Schools Priority 1 Items		
Priority 1 (0-5 years)		
ADA		\$68,310,000
Site		
	Paving	\$19,650,972
	Drainage	\$918,064
	Fencing	\$2,823,792
	Site Concrete	\$1,168,123
Roofing		\$69,158,676
Strüctu	ial	\$4,831,281
Interior	Construction	
	Walls	\$346,293
•	Millwork	\$10,000
	Flooring	\$4,448,310
	Ceiling	\$9,151,215
Athletic	S	
	Gym Floors/Bleachers	\$2,254,002
	Playgrounds	\$3,560,000
	Stadiums (Running Track)	\$182,298
Painting		
	Interior	\$13,101,288
	Exterior	\$2,339,809
Exterior		
	Windows	\$34,334,648
	Envelope	\$1,856,471
Fire Ala	rm Systems	\$19,600,000
Mechar	ical/Plumbing Systems	
	Boilers	\$24,134,300
	Chillers	\$14,509,600
	Plumbing	\$84,000
	General	\$41,280,802
	SCUV	\$15,960,000
	Kitchen Hood	\$3,426,000
Electric	all	\$388,600
Miscella	ineous	\$11,055,380
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Sub Total	\$368,883,924
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$110,665,177
Total Cost for Priority 1 Items	\$479,549,101

Shelby County Schools Priority 2 Items	
Priority	2 (6-10 years)
ADA	\$0
Site	
Paving	\$3,583,300
Drainage	\$4,750
Fencing	\$107,184
Site Concrete	\$0
Roofing	\$3,278,844
Structural	\$286,315
Interior Construction	
Walls	\$1,668
Millwork	\$0
Flooring	\$200,396
Ceiling	\$641,789
Athletics	
Gym Floors/Bleachers	\$176,667
Playgrounds	\$170,000
Stadiums (Running Track)	\$165,000
Painting	
Interior	\$998,557
Exterior	\$701,376
Exterior	
Windows	\$1,052,536
Envelope	\$53,055
Fire Alarm Systems	\$3,755,213
Mechanical/Plumbing Systems	
Boilers	\$6,915,670
Chillers	\$12,463,500
Plumbing	\$1,328,000
General	\$12,912,100
SCUV	\$4,856,100
Kitchen Hood	\$2,797,000
Electrical	\$460,000
Miscellaneous	\$140,725

Sub Total	\$57,049,745
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$17,114,923
Total Cost for Priority 2 Items	\$74,164,668

